

Town of Lexington, Massachusetts
Annual Report
2009





MESSAGE OF THE BOARD OF SELECTMEN

Pursuant to Massachusetts law, the Board of Selectmen is required each year, before the Annual Town Meeting, to issue a Town report for the use of the inhabitants of the Town. The 2009 Annual Town Report presented here provides our citizens with financial data relating to the Town for calendar year 2009 which encompasses the last half of FY2009 and the first half of FY2010. In addition, the report contains the highlights of the accomplishments of our many departments, boards and committees that are responsible for the functioning of our Town.

While the Annual Town Report chronicles the happenings of the Town for the year just completed, the citizens are also provided numerous opportunities throughout the year to follow the operations of the Town. The Town's Web site at www.lexingtonma.gov makes available all budget documents as they are generated, as well as important information relating to all of the municipal departments. Meetings of the three elected boards (Board of Selectmen, School Committee, and Planning Board) are broadcast by LexMedia and carried by all of the Town's cable company providers.

The Board of Selectmen wishes to acknowledge the leadership provided by Town Manager Carl Valente, his outstanding staff, and the dedicated Town employees during a very challenging year for Massachusetts' cities and towns. But it is the thousands of hours provided by citizen volunteers who make up our many boards and committees that cements our reputation as a well-managed Town. For this, the Board extends its thanks, appreciation and admiration.

Norman P. Cohen, Chairman
Jeanne K. Krieger
Peter C.J. Kelley
Hank Manz
George A. Burnell

Contents

2009 Annual Report Town of Lexington, Massachusetts

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Printer: Quality Graphics, Inc
1,000 copies printed

Also available at
<http://www.lexingtonma.gov>

Special thanks to the new volunteers who jumped in this year, to David Tabeling for his photographic prowess, the many authors of the committee reports who graciously met deadlines and editorial requests, and as always to Lynne Pease for her effective and efficient assistance. Narratives summarized activities of the 2009 calendar year. Unless otherwise noted, financial data reports the total dollars expended in the fiscal year (FY) which began July 1 and ended June 30 of the designated year.

In a change from the 2008 Annual Town Report, this year all expenditure information can be found in the Schedule of Appropriations, in the Appendix.

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On the cover: The New Samuel Hadley Public Services Building, 201 Bedford Street

Lexington by the Numbers

Settled 1642, incorporated as Town of Lexington 1713
 Latitude: 42.26N
 Longitude: 71.13W
 Area of town in acres..... 10,650.42
 Area of town in square miles 16.64
 Extreme length in miles 5.80
 Extreme width in miles 4.85
 Highest elevation, feet above m.s.l. 374
 Lowest elevation, feet above m.s.l. 110



	2009	2008
Population	29,959	28,850
Public School Student Enrollment	6,131	6,191
Town-owned conservation land, acres	1368	1345.1
Total Revenue Sources (FY)	\$155,410,448	\$146,173,116
Total Operating Expenses (FY)	\$151,831,611	\$144,828,549
Average single-family tax bill (FY)	\$9,105	\$8,788
Typical annual residential water/sewer bill (120 HCF per year) (FY)	\$1,289	\$1,253
Solid Waste Trash (tons) – FY	8,612	8,883
Recycled Materials (tons) – FY	4,842	5,270
Median selling price of single-family home*	\$616,250	\$700,000
Single-family homes sold*	328	341
Single-family homes demolished	34	75
Permits issued for new single-family homes	49	74
Town of Lexington Moody's Credit Rating	Aaa	Aaa

Town of Lexington

Mailing Address:

1625 Massachusetts Avenue

Lexington, MA 02420

Telephone: 781-862-0500

Web Site address: www.lexingtonma.gov

* Based on data supplied by Banker & Tradesman through November 2009.

Town Government

Board of Selectmen

ELECTED by the voters at large to 3-year terms: Chair Norman Cohen, Jeanne Krieger, Peter Kelley, Hank Manz and George Burnell.

Fiscal

Lexington was prepared to weather the downturn in the economy that continues to buffet the nation and the Commonwealth. It is an old aphorism that when the state sneezes, towns catch pneumonia. This year the analogy might be H1N1 flu. Municipalities are slow to recover after a downturn, due to limited revenue-raising options and the desire to maintain consistent services while confronted with contractual and mandated obligations. The Board has observed the decrease in local property values, both residential and commercial, monitored the decline in the number of building start-ups and recognized the need to prepare for at least two more years of lagging revenues and uncertainty about State aid.

We are well prepared thanks to the sound professional recommendations of the Town Manager and his staff. The Board has heeded their advice and built reserves. We have deferred some projects and held the line on expenses, filling only essential personnel positions as openings occur. These steps have led to a healthy 'free cash' balance as we enter the FY11 budget cycle. An ad hoc Fiscal Task Force, as appointed, comprised of some of the Town's best financial thinkers, who provided guidance on managing total compensation, use of our reserves, and capital spending.

The driving force of employee compensation is double-digit increases in health care benefits. As a Town that has accepted coalition bargaining, Lexington is obliged to bargain all aspects of health care benefits, both program design and percent contribution, independent from bargaining for wage increases. This regulatory conundrum is perhaps the most significant constraint influencing our ability to address rising costs. The Selectmen have supported the Massachusetts Municipal Association's repeated requests for legislative relief and for the power to manage program design, but as of the end of 2009, these requests have gone unfulfilled. The ad hoc Fiscal Task Force specifically cautioned the Board and the community about the difficulty in seeking a Proposition 2 ½ override for regular Town and school operating costs while this issue is being negotiated.

Prominent among the Selectmen's goals was adoption of the local option meals tax and lodging tax. These were approved at the fall Special Town Meeting. Additional revenue resulted from legislation allowing towns to collect taxes on communication equipment, wires and poles.

Where possible, the Selectmen have attempted to protect residents from increased costs. The combined water and sewer bill for calendar FY10 will reflect a 3.8% reduction for the average homeowner using 120 hundred cubic feet.

Getting Things Done

Recognizing the importance of bolstering our commercial base to relieve pressure on the residential taxpayer, the Board supported the more intense usage on Hartwell Avenue and the creation of a traffic management overlay district (TMOD) to ensure that people can come and go to work without creating more congestion in the adjacent neighborhoods. Development proposals in South Lexington were approved at the fall Special Town Meeting, strengthening our reputation as a town attractive to high-value, relatively low-impact biotechnology businesses. In conjunction with these proposals a traffic mitigation fund was created to invest in the infrastructure necessary to address traffic issues in South Lexington. The Board put State funds to work to build a sidewalk on Spring Street and implement a traffic light at the intersection of Marrett Road and Spring Street. We have adopted a traffic calming policy to help guide application of these funds.

Lexington Place opened, offering attractive housing in Lexington Center. The Center Committee, continuing to look for ways to bring vitality to the downtown, received approval at the Special Town Meeting of zoning amendments in the Center Business District to meet the changing needs of existing businesses, increase pedestrian activity and improve the overall business climate in the Center.

With CPA Funds we have purchased both the Busa Farm and Leary Land. The Leary farmhouse is currently being evaluated to determine its suitability for use as affordable housing and a small portion of the land has also been designated for affordable housing purposes. The bulk of the Leary property will remain open under the jurisdiction of the Conservation Commission. The Board has yet to determine how to use Busa Farm. A committee will be formed to review the options and make a recommendation that reflects a community consensus.

After much talk about energy efficiency, the Board began to take action by adopting municipal goals for energy consumption: a 5-year target to reduce BTU consumption by 20 percent. The Samuel Hadley Public Services Building, built to the Town's sustainable design standard, opened in the summer and was inaugurated as the Precinct 8 polling place in the Special Election to choose candidates to fill the vacant Massachusetts Senate seat. The Town applied jointly

Board of Selectmen continued from previous page

with the towns of Lincoln and Arlington and received a grant to assist in preparing to become a "Green Community". Designation as a Green Community will enable the Town to receive funding for energy savings programs. Greater attention to snow removal on the center sidewalks has won the praise of merchants. Plowing the Minute-man Bikeway to the Lexington Bicycle Advisory Committee was left to the Friends of Lexington Bikeways, thereby assuring that Town resources are not strained and the bikeway can be maintained to the satisfaction of those hardy commuters who depend upon a clean dry surface.

Reconstruction of Woburn Street along with the construction of continuous sidewalks on both sides of the street was completed.

In the course of reviewing the internal candidates during the civil service process to select our new Police Chief, Mark Corr, we were impressed by the experience and compassion of our public safety leadership and the talent they bring to their profession. The Town completed the Firefighters Memorial on the lawn of the Bedford Street headquarters. It honors all Lexington Firefighters, past and present, for the invaluable services they perform. Funding was largely provided by an anonymous donor.

Communicating Community Values

With regret, the Board approved the closing of the Supportive Adult Day Care Program. The decision was predicated on the pending retirement of two long-time employees and the availability of other programs offering services to that special population. Programs at the Senior Center are increasing in popularity due to the financial times, but also to the creativity and dedication of our Human Services staff. Among the proposals before the Community Preservation Committee is an upgrade to the Muzzey Senior Center, to maximize the utility and comfort of the available space.

The Board's home rule petition, requesting authority to set the age and maximum income for citizens seeking tax deferrals, was approved by the state legislature. At the Annual Town meeting the income limit was raised from \$40 to \$50 K. With this modest change, the Board will again examine the criteria for this important program, which helps seniors to stay in their homes.



Board of Selectmen. (L-R): Hank Manz; Jeanne Krieger; Norman Cohen, Chairman; Lynne Pease, Executive Clerk; Peter Kelley; George Burnell. Rear: Carl Valente, Town Manager

David S. Tabeling

After an extensive review of possible uses for the site of the Munroe School, it was concluded that the continued presence of an educational facility that supported the arts was valuable. Accordingly the Board undertook an RFP process for sale of the site. The Munroe Center of the Arts was the sole responder, but Town Meeting did not pass the proposal. The Commonwealth struggles with setting a transportation policy and we stand to lose from the fall-out. The Selectmen responded to the 'cost savings' measure proposed by the MBTA to eliminate the subsidy for Lexpress and to cut suburban bus service, just when commuter use of the Mass. Avenue #62 and #76 bus routes is growing. The T backed down for now. Massport continues to plan expansion at Hanscom Field both for aviation and non-aviation related activities. The Board was not successful in our support of legislation that would require Massport to comply with local zoning for non-aviation development.

For those who believe the Town is "going to the dogs", that is only true around the Willard's Woods Conservation Land. Issues of parking, dog waste and off-leash dogs were the subject of a hearing held jointly with the Conservation Commission.

The Town, through the outstanding effort of our Health Department, held several well-attended and efficient flu clinics, including two for the H1N1 strain.

The Board's successes are a direct result of the enthusiasm and dedication of Lexington's citizens, the support and leadership of the Town staff, and the collaborative spirit of the appointed and elected Town boards. The role of the Board of Selectmen is largely one of guidance and encouragement for the other citizen's groups serving the Town. ■

Town Manager

Personnel	FY09	FY08
Full Time	7	7
Part Time	2	2

ROLE: As the Chief Executive Officer of the Town, established in the Selectmen-Town Manager Act, the Town Manager administers the policies and procedures of the Board of Selectmen, enforces bylaws and actions passed by Town Meeting, and prepares the budget and manages the daily operation of all Town departments. The Town Manager's Office also includes the Human Resources Office.

APPOINTED by the Board of Selectmen: Carl Valente has served as Town Manager since July 2005.

Budget

The FY2010 budget process continued the collaborative effort among the Board of Selectmen, School Committee, Appropriation and Capital Expenditures Committees, and the staff. Five collaborative budget sessions resulted in consensus on a balanced budget for Town Meeting consideration that addressed many pressing needs and did not require a Proposition 2-1/2 override. All collective bargaining contracts expired on June 30, 2009.

Finance

In June, Moody's Investment Service reaffirmed Lexington's Aaa bond rating, citing consecutive budget surpluses, low debt burden, and accumulation of adequate reserves among other factors. Lexington is one of only 26 Aaa communities in Massachusetts.

The Selectmen's ad hoc Fiscal Task Force submitted a report of its findings and recommendations in July, and concluded its work with a second report in October. Major findings and recommendations included the following:

- Town revenues have slowed markedly during the economic downturn. Although property tax revenues are relatively stable, their impact on taxpayers is greater as incomes and property values decline.
- Controlling escalating employee health benefits costs is of the highest priority for Lexington's near-term and long-term financial position. This will likely require finding a way to coordinate bargaining over health benefits and other elements of compensation.
- Discretionary cost restraint and cost reductions in other areas will also be required.
- Demand for capital expenditures to maintain and replace physical assets will continue. Recommendations include increased use of borrowing and some modest deferrals of capital maintenance. In addition, several large capital projects will require Proposition 2 ½ debt

exclusions.

- The Town should consider some modest deferrals in funding of obligations for retiree pension and benefit costs.
- The Town should adopt the new local-option taxes recently authorized by the legislature.
- Continued action to expand the town's commercial property tax base will relieve pressure on residential taxpayers.
- The Town has successfully set aside financial reserves in recent years, and some use of these reserves is appropriate in the current economic conditions. Between \$2 and 3 million might be used to maintain municipal and school services and facilities in FY 2011.

During 2009 a number of actions were taken on the Task Force's recommendations. Department heads have restricted discretionary spending, deferred some capital projects, and only selected vacant positions are being filled. The November Special Town Meeting adopted the new local-option taxes on meals and lodging, and approved zoning changes for projects that will generate increased revenues in future years. Also, \$600,000 was added to the stabilization fund as a result of higher than projected new construction growth in the tax base, and new property taxes on telephone company poles and wires.

Performance measures efforts continued in the Police Department and Library. The Fire Department began developing performance measures and collecting data in 2009.

The Selectmen voted to maintain the FY2010 real estate tax classification factor at 1.70. Because commercial property values have decreased more than residential values, the residential tax rate will increase by approximately 5%. Water and sewer rates were reduced overall by 3.8%, consistent with the Selectmen's goal of limiting increases in the current economic environment. The 1.8% water and 4.7% wastewater rate decreases were facilitated in large part by the use of water/sewer retained earnings voted at the 2009 Annual Town Meeting.

Economic Development

Economic development continues to be a top priority for the Town. Economic Development Officer Susan Yanofsky continues to work with the Board of Selectmen, Town departments and committees, businesses and residents to facilitate business and job growth in Lexington Center and Route 128 business districts.

At the 2009 Annual Town Meeting, a Commercial District (CD) rezoning was approved for the Beal Companies' Hayden Avenue campus, also known as Ledge-mont. A new 162,000 square-foot building will be constructed to LEED silver standards and will generate additional annual tax revenues of \$600,000 once it is completed.

Town Manager continued from previous page

At the 2009 November Special Town Meeting, a CD rezoning was approved for the Lexington Technology Park (LTP). The CD rezoning allows for the construction of an additional 890,000 square feet of research and garage space. When completed, the new structures will generate additional tax revenue of \$2.5 million. Shire HGT, the principal occupant at the LTP, will not be pursuing a Tax Increment Financing (TIF) agreement on the new space. The current TIF agreement with Shire, in its second year, has generated \$1.8 million in tax revenue.

Special Town Meeting also approved a CD rezoning for 45-65 Hayden Avenue, occupied by Cubist Pharmaceuticals. The amended zoning will allow for the construction of an additional 290,000 square feet of research and garage space. When completed, the site will generate approximately \$2 million in annual tax revenue.

Finally, Special Town Meeting approved several changes to the zoning for the Center Business district that will facilitate small business development in Lexington Center. Lexington Center continues to be a busy place. Several new businesses have opened in the past year, including a deli, a bakery, a nail and beauty salon and a medical spa. Several scenes for the independent movie *The Fighter* were shot in the Center.

A \$1.1 million economic development grant, secured in 2008, has enabled infrastructure improvements at Spring Street and Marrett Road. A sidewalk has been completed on Spring Street and the curbing and utilities have been put in place for the signals at the intersection. The project will be completed in the spring of 2010.

Lexington's economic development efforts were recognized state-wide with the naming of Lexington as a Mass Biotech Council's Platinum-level BioReady™ Community.

Senior Management Team

The Town Manager's Senior Management Team (SMT), made up of the Town's 14 department managers, has worked to define organizational mission, implement the Selectmen's goals and objectives, and evaluate and improve the Town's programs and services. The SMT continues to maintain the organization's collaborative culture to keep municipal programs and services functioning effectively. The SMT worked on the following projects:

- Emergency Response Plan for H1N1 flu epidemic
- Town Hall renovation and reuse plan underway
- Implemented Laserfiche electronic document imaging system for common use by departments
- Created "Energy Champions Program" for municipal and school departments to reduce energy consumption
- Designed professional development plan for mid level managers

- Implemented a Citizens' Academy in cooperation with the 2020 Vision Committee

Human Resources

The Town Manager's Office and Human Resources continued to spend considerable time during 2009 negotiating with the Town's collective bargaining units. The Town was able to reach bargaining agreements for fiscal year 2009 with all of the Town's ten (10) collective bargaining units. The International Association of Fire Fighters (IAFF) had filed for arbitration with the JLMC; however, the Town and the IAFF were able to reach a settlement prior to the arbitration.

For fiscal year 2010, as of the date of this report, the Town has reached settlement with one (1) of the ten (10) bargaining units; the Lexington Police Association. Negotiation will continue with the other nine (9) bargaining units to settle contracts which expired on June 30, 2009.

The Town has been negotiating with the Employee Health Insurance Coalition, the bargaining coalition that represents both Municipal and School unions on health and dental insurance matters. The current agreement between the Town and the Employee Health Insurance Coalition also expired on June 30, 2009. Salary and benefits also known as total compensation which are each negotiated separately, are linked for the purposes of contract talks. The concept of total compensation is being discussed with employees to increase awareness and understanding of the value of employee benefits.

Other accomplishments of the Human Resources Department during 2009 include:

- Coordinating assessment center processes for the positions of Police Chief and Police Captain;
- Drafting and implementing several organization-wide administrative policies;
- Working with a consultant on a classification and compensation study for the Lexington Municipal Employee Association;
- Providing staff support to the Selectmen's Ad-Hoc Fiscal Task Force;
- Coordinating training for employees on Harassment Prevention, Performance Evaluations and Legal issues;
- Assisting in the creation of a multi-year professional development plan; and
- Coordinating with the Town's Employee Wellness Team and monthly "whole-life" seminars for employees ■.

Town Clerk/Board of Registrars

Personnel	FY08	FY09
Full Time	3	3
Part Time	3	3

TOWN CLERK Appointed by the Town Manager; Donna Hooper since 1996. Office Staff: Assistant Town Clerk Dianne Snell, Administrative Assistant Lisa Maguire, Archivist Nasrin Rohani, Municipal Clerks Carmelina Fiore and Karen Kruger.

BOARD OF REGISTRARS Appointed for a 3-year term by the Board of Selectmen: Chair Luanna Devenis (Republican, 2011), Jean Barrett (Republican, 2012), Sarah Warren (Democrat, 2010), and Town Clerk Donna Hooper (Unenrolled).

HIGHLIGHTS:

- Completed Cary Vault climate control and HVAC systems, funded through Community Preservation Act funds.
- Conducted conservation and preservation of Lexington's historic documents through a \$150,000 Community Preservation Act appropriation to treat, microfilm and digitize thirty-five volumes and over one hundred documents from the 1700's and 1800's. Volumes consist primarily of Assessor's Valuation and Tax lists (1729-1818), Cemetery records (1847-1858), Selectmen records (1793-1846), Civil War and WWI Military/Service ledgers (1861-1919), Vital Records of births, marriages & deaths (1844-1864), records of Boards & Committees (1868-1903), Chattel Mortgage records (1851-1927) and Town records (1862-1907).
- Enhanced organization-wide electronic document management program, with collection and archiving of board and committee meeting minutes and limited posting of such minutes on Town's web site with implementation of Laserfiche document imaging system.
- Published Supplement #12 to the Code of Lexington, updating bylaws changes adopted at the 2009 Annual and Special Town Meetings and regulations enacted or updated during 2009.
- Annual Town Census updated Lexington's population and verified voter registration rolls, with Annual List of Residents published in June.
- Town Clerk's Office continued servicing the community as Agents for the US Department of State, accepting and processing over 580 applications for US Passports.
- Town Clerk's Office oversaw appointment notifications; oaths of office, and posting of over 968 public meetings conducted for appointed and elected boards and committee members.
- Relocating Precinct 8 poll facility from Fire Headquarters to newly constructed Public Services Building @ 201 Bedford Street – December.
- Electronic payments for dog licenses and vital record requests (Fall).
- Appointment of Registrar Jean Barrett [R] to replace Gerald Abegg [D]
- Postponed March 2 Annual Town Election, to March 9, due to snow storm.
- Annual Town Meeting convened on March 23 in Cary Hall/Cary Memorial Building, covering 49 warrant articles in 10 sessions, dissolved May 6th; Special Town Meeting called for May 6th, dissolved after 2 sessions on May 11th and Special Town Meeting called for November 9th dissolved after 3 sessions on November 18th, primarily for articles on rezoning of property at Hayden Avenue & Spring Street.
- Registrars forwarded recommendations to the Board of Selectmen for annual Election officer appointments.
- Special State Primary called for December 8, 2009 for the office of Senator in Congress, to fill vacancy caused by the death of Senator Edward M. Kennedy.
- Registrars conducted voter registration sessions prior to March Annual Town Election and December Special State Primary; certified Initiative Petitions for ballot questions and Annual Town Election candidate papers.

Statistics:

Population..... 29,595

Vital Statistics:	
Births	184
Marriages	84
Deaths	283

Licenses/Permits/Registrations	
Dog	2,203
Raffle Permits	12
Business Certificates	236
Flammable Storage	37

March 9, 2009 Annual Town Election (rescheduled from May 2, 2009)

Total of 20,949 registered voters eligible to vote as of February 10, 2009.

Precinct	1	2	3	4	5	6	7	8	9	Total
Total Reg.	2,079	2,441	2,446	2,349	2,335	2,390	2,412	2,262	2,235	20,949
Democrat	806	1052	969	1038	910	996	966	867	793	8,397
Republican	215	219	270	223	288	319	250	263	245	2,292
Libertarian	2	0	1	3	1	3	3	1	2	16
Unenrolled	1,054	1,161	1,199	1,080	1,131	1,071	1,189	1,125	1,190	10,200
All Others	2	9	7	5	5	1	4	6	5	44

	PCT1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
Total Voters	2079	2441	2446	2349	2335	2390	2412	2262	2235	20949
Total Votes	252	421	336	394	343	437	372	406	322	3283
Percent	12%	17%	14%	17%	15%	18%	15%	18%	14%	16%
SELECTMEN (Vote for ONE, for THREE Years)										
	PCT1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
PETER C.J. KELLEY	173	297	204	269	233	303	270	284	241	2274
Blank	78	121	131	121	109	131	102	121	78	992
All Others	1	3	1	4	1	3	0	1	3	17
MODERATOR (Vote for ONE; for ONE Year)										
	PCT1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
DEBORAH J. BROWN	173	291	217	287	239	301	285	291	240	2324
Blank	78	128	118	106	103	134	86	114	80	947
All Others	1	2	1	1	1	2	1	1	2	12
SCHOOL COMMITTEE (Vote for TWO; for THREE Years)										
	PCT1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
PATRICK R. MEHR	77	124	116	137	117	155	131	122	129	1108
JESSIE STEIGERWALD	171	322	242	299	240	323	271	331	244	2443
MARY ANN STEWART	193	291	213	282	228	284	244	275	201	2211
Blank	63	105	99	69	101	112	97	82	68	796
All Others	0	0	2	1	0	0	1	2	2	8
	504	842	672	788	686	874	744	812	644	6566
plan (Vote for TWO; for THREE Years)										
	PCT1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
RICHARD L. CANALE	144	239	185	237	189	240	228	232	225	1919
GREGORY L.C. ZURLO	145	234	171	239	179	227	211	234	196	1836
Blank	215	368	316	312	316	403	304	345	218	2797
All Others	0	1	0	0	2	4	1	1	5	14
	504	842	672	788	686	874	744	812	644	6566
LEXINGTON HOUSING AUTHORITY(Vote for ONE, for FIVE Years)										
	PCT1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
MELINDA M. WALKER	149	265	172	252	196	252	220	268	210	1984
Blank	102	154	164	142	147	182	151	138	111	1291
All Others	1	2	0	0	0	3	1	0	1	8

December 8, 2009 Special State Primary

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
Total Reg Voters	2110	2442	2461	2376	2367	2404	2411	2290	2244	21105
Total Votes	630	940	727	857	735	871	833	775	691	7059
Percent	30%	38%	30%	36%	31%	36%	35%	34%	31%	33%

DEMOCRATIC PARTY

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
Total Reg Democratic	812	1068	983	1044	929	985	974	881	795	8471
Total Votes	563	877	667	779	668	758	741	687	608	6348

SENATOR IN CONGRESS

MICHAEL E. CAPUANO	181	295	178	228	193	190	214	180	192	1851
MARTHA COAKLEY	229	331	272	323	296	323	317	315	259	2665
ALAN KHAZEI	108	204	176	187	141	206	161	158	111	1452
STEPHEN G. PAGLIUCA	44	46	41	39	38	39	49	33	45	374
ALL OTHERS	0	0	0	2	0	0	0	1	1	4
BLANKS	1	1	0	0	0	0	0	0	0	2

REPUBLICAN PARTY

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
Total Reg Republican	217	212	263	221	282	314	245	261	246	2261
Total Votes	67	63	60	78	67	113	92	87	83	710

SENATOR IN CONGRESS

[illegible]

LIBERTARIAN PARTY

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
Total Reg Libertarian	4	1	4	4	1	2	5	1	2	24
Total Votes	0	0	0	0	0	0	0	1	0	1

SENATOR IN CONGRESS

[illegible]

Elected Town Officials As Of March 2009

BOARD OF SELECTMEN (5 members - 3 year terms)

George A. Burnell	4 Eaton Rd	2010	862-2023
Norman P. Cohen, Chair	33 Forest St #309	2011	862-3098
Peter C. J. Kelley	24 Forest St	2012	861-1546
Jeanne K. Krieger	44 Webster Rd	2010	862-7730
Hank Manz	14 Ellison Rd	2011	863-1733

MODERATOR (1 year term)

Deborah J. Brown	47 Robinson Rd	2010	861-8311
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SCHOOL COMMITTEE (5 members - 3 year terms)

Rodney Cole, Vice Chair	80 School St	2011	863-2670
Margaret E. Coppe, Chair	12 Barrymeade Dr	2010	862-9905
Thomas R. Diaz	74 School St	2010	860-9549
Jessie Steigerwald	143 Cedar St	2012	861-7190
Mary Ann Stewart	24 Rawson Ave	2012	862-2178

PLANNING BOARD (5 members - 3 year terms)

Richard Canale	29 Shade St	2012	861-0287
Anthony G. Galaitsis	7 Burroughs Rd	2011	862-3669
Charles Hornig, Chair	75 Reed St	2011	862-1112
Wendy Manz	14 Ellison Rd	2010	863-1733
Gregory L. Zurlo	42 Woodcliffe Rd	2012	862-9250

LEXINGTON HOUSING AUTHORITY (4 elected members/1 apptd. Member - 5 year term)

Leona W. Martin	19 Thoreau Rd	2012	862-3669
Leo P. McSweeney, Chair	435 Lincoln St	2010	861-0612
Robert D. Peters	43 Fifer Ln	2012	266-6698
Nicholas Santosuosso	2 Washington St	2011	863-1040
Melinda M. Walker	14 Larchmont Ln	2014	863-2024

Town of Lexington Senators and Representatives

SENATOR IN CONGRESS - Statewide

Paul G. Kirk, Jr. (D) term (September 24) 2009-2010

317 Russell Senate Office Bldg., Washington D.C. 20510

(phone) 202-224-4543 (fax) 202-224-2417

2400 JFK Federal Bldg., Boston, MA 02203

(phone) 617-565-3170 (fax) 617-5653183

John F. Kerry (D) term 2008-2014

304 Russell Senate Office Bldg., 3rd floor,

Washington D.C. 20510

(phone) 202-224-2742 (fax) 202-224-8525

1 Bowdoin Square, 10th Floor, Boston, MA 02114

(phone) 617-565-8519 (fax) 617-248-3870

REPRESENTATIVE IN CONGRESS - Seventh District

Edward J. Markey (D) term 2008-2010

2108 Rayburn House Office Bldg., Washington, D.C. 20515

202-225-2836

5 High Street, Suite 101, Medford MA 02155

617-396-2900

GOVERNOR/LIEUTENANT GOVERNOR (2006-2010)

Deval L. Patrick & Timothy Murray

Massachusetts State House

Office of the Governor Office of the Lt. Governor

Room 360, Boston, MA 02133

Phone: 617.725.4005 Fax: 617-727-9725

888.870.7770 (in state) TTY: 617-727-3666

ATTORNEY GENERAL (2006-2010)

Martha Coakley

One Ashburton Place, Boston, MA 02108

Phone: (617)727-2200 TTY: 617-727-4765

SECRETARY OF STATE (2006-2010)

William Francis Galvin

One Ashburton Place Rm. 1611, Boston, MA 02108

Phone: 617-727-7030 TTY: 617-878-3889

TREASURER 2006-2010)

Timothy P. Cahill

State House, Room 227, Boston, MA 02133

Phone: 617-367-6900

SENATOR IN GENERAL COURT - Fourth

Middlesex District (PR. 1,2,4-7)

Kenneth J. Donnelly (D) term 2008-2010

Room 416A, State House, Boston, MA 02133

Kenneth.Donnelly@state.ma.us

SENATOR IN GENERAL COURT -

Third Middlesex District (PR. 3,8,9)

Susan C. Fargo (D) term 2008-2010

Room 504, State House, Boston, MA 02133

617-722-1572 susan.fargo@state.ma.us

REPRESENTATIVE IN GENERAL COURT

- Fifteenth Middlesex District (PR. 1,5-9)

Jay R. Kaufman (D) term 2008-2010

Room 156, State House, Boston, MA 02133

617-722-2240 rep.jaykaufman@hou.state.ma.us

Fax: 617-722-2813

REPRESENTATIVE IN GENERAL COURT

- Ninth Middlesex District (PR. 2,3,4)

Thomas M. Stanley (D) term 2008-20108

Room 38, State House, Boston, MA 02133

617-722-2470 rep.thomasstanley@hou.state.ma.us

Fax: 617-722-0581

COUNCILLOR - GOVERNOR'S EXECUTIVE

COUNCIL - Sixth District (PR. 1,2,4-7)

Michael J. Callahan (D) term 2008-2010

State House, Boston, MA 02133

500 Salem St. Medford, Ma 02155

Res: (781)-393-9890

COUNCILLOR - GOVERNOR'S EXECUTIVE

COUNCIL - Third District (PR. 3,8,9)

Marilyn Petitto Devaney (D) term 2008-2010

State House, Boston, MA 02133

98 Westminster Avenue , Watertown, Ma 02472

Res: (617)-923-0778

AUDITOR (2006-2010)

Joseph DiNucci

Office of the State Auditor

State House Room 230 Boston, MA 02133

Phone: 617.727.2075 • auditor@sao.state.ma.us

DISTRICT ATTORNEY - NORTHERN

DISTRICT (2006-2010)

Gerard T. Leone, Jr.

The Middlesex District Attorney's Office

15 Commonwealth Ave., Woburn, MA 01801

Phone: (781) 897-8300

CLERK OF COURTS - MIDDLESEX

COUNTY (2006-2012)

Michael A. Sullivan

271 Cambridge St, Cambridge, MA 02141

Office: (617) 492-1444 Fax: (617) 354-3400

REGISTER OF DEEDS - MIDDLESEX

SOUTHERN DISTRICT (2006-2012)

Eugene C. Brune

208 Cambridge St, PO Box 68, Cambridge, MA 02141

Phone: 617-679-6310 Fax: 617-494-9083

middlesexsouth@sec.state.ma.us

SHERIFF (2004-2010)

James V. DiPaola

Administrative Office

400 Mystic Avenue, Medford, MA 02155

Phone (781) 960-2800 Fax (781) 960-2901

REGISTER OF PROBATE (2008-2014)

Tara E. DiCristofaro

Main Office 208 Cambridge Street, P.O. Box 41080, E. Cambridge, MA 02141

Phone 617-768-5808 Fax 617-225-0781

Town Meeting Members

At-Large Town Meeting Members:

Deborah J. Brown.....	47 Robinson Rd
George A. Burnell.....	4 Eaton Rd
Norman P. Cohen	33 Forest St
Donna M. Hooper	14 Lois Ln
Jay R. Kaufman	1 Childs Rd
Peter C. J. Kelley	24 Forest St
Jeanne K. Krieger	44 Webster Rd
Hank Manz.....	14 Ellison Rd

Precinct 1:

Expiration 2010	
John P. Breen.....	8 Crescent Hill Ave
Jonathan G. Cole	23 Whipple Rd
Iang Jeon.....	7 Litchfield Rd
Eric Jay Michelson.....	45 Circle Rd
Barry E. Sampson	8 Brandon St
Carol J. Sampson.....	8 Brandon St
Joel Steven Slotkin.....	7 Locke Ln

Expiration 2011	
Nancy M. Adler	22 Village Cir
James E. Barry.....	10 Crescent Hill Ave
John C. Bartenstein.....	46 Sanderson Rd
Mary Bowes	32 Arcola St
Colin R. Hamilton	28 Theresa Ave
John F. Rossi	40 Arcola St
Albert P. Zabin.....	1 Page Rd

Expiration 2012	
Joel A. Adler	22 Village Cir
Jean W. Cole	23 Whipple Rd
Scott W. Maloney	251 Massachusetts Ave
James M. Murphy	96 Bow St
Joseph S. Rancatore.....	21 Wheeler Rd
Mary Ann Stewart	24 Rawson Ave
Judith L. Zabin	1 Page Rd

Precinct 2:

Expiration 2010	
Kathryn Mayes Fields.....	9 Lexington Ave
Rita B. Goldberg	10 Independence Ave
Nancy E. Nolan.....	200 Follen Rd
Michael J. O'Sullivan	12 Aerial St
Toby Sackton	8 White Pine Ln
Jennifer M. Vogelzang.....	8 Paddock Ln
Betsey Weiss	8 Dover Ln

Expiration 2011	
Paul H. Lapointe.....	224 Follen Rd
Barry Orenstein	132 Follen Rd
Joseph N. Pato.....	900 Massachusetts Ave
Adam D. Sacks.....	12 Locust Ave
Colleen Bellock Smith	193 Follen Rd
Jill E. Stein.....	17 Trotting Horse Dr
Christina J. Welch	41 Locust Ave

Expiration 2012	
Marian A. O. Cohen	8 Plymouth Rd
Robert W. Cunha.....	10 Stevens Rd
Kenneth M. Kreutziger	14 Tower Rd

Steven A. Kropper.....	48 Pleasant St
Douglas M. Lucente	8 Great Rock Rd
Mary S. McNamara	143 Follen Rd
James S. Wilson	43 Locust Ave

Precinct 3:

Expiration 2010	
Nancy M. Cannalunga	942 Waltham St
Benjamin J. Cohen	87 Bridge St
Peter B. Lee.....	770 Waltham St
Richard L. Neumeier.....	2 Pitcairn Pl
Glenn P. Parker	186 Spring St
John Tse	352 Concord Ave
Loren Wood.....	14 Benjamin Rd

Expiration 2011	
Bonnie E. Brodner	8 Trodden Path
Dan H. Fenn, Jr.	59 Potter Pond
Michelle Goddard.....	38 Munroe Rd
Steven P. Heinrich	11 Potter Pond
Arthur Katz.....	18 Barberry Rd
Patrick R. Mehr	31 Woodcliffe Rd
Robert V. Whitman	1010 Waltham St

Expiration 2012	
Darwin P. Adams	8 Field Rd
Samuel Berman.....	11 Barberry Rd
Robert N. Cohen	10 Grassland St
Rosemary Donnis Levy.....	27 Grassland St
Robert Rotberg	14 Barberry Rd
James M. Shaw.....	676 Waltham St
Reid E. Zurlo	42 Woodcliffe Rd

Precinct 4:

Expiration 2010	
Nyles Nathan Barnert	142 Worthen Rd
Scott F. Burson.....	58 Sherburne Rd S
Margaret B. Heitz	335 Marrett Rd
John J. Krawczyk.....	78 Outlook Dr
Charles W. Lamb	55 Baskin Rd
John S. Rosenberg	64 Bloomfield St
Sandra J. Shaw	51 Wachusett Dr

Expiration 2011	
Alessandro A. Alessandrini	32 Slocum Rd
Lisa A. Baci.....	18 Fair Oaks Ter
John L. Davies.....	18 Prospect Hill Rd
Beverly Kelley	24 Forest St
Tanya T. Morrisett.....	21 Valleyfield St
Vincent J. Pisegna	56 Sherburne Rd South
Ruth S. Thomas	10 Parker St

Expiration 2012	
Gloria J. Bloom	17 Loring Rd
Peter David Enrich	35 Clarke St
Jill I. Hai	6 Highland Ave
David J. Harris	5A Eliot Rd
Ellen Jo McDonald.....	50 Bridge St
John M. Patrick.....	2030 Massachusetts Ave
Gerald Paul	43 Highland Ave

Town Meeting Members continued from previous page

Precinct 5

	Expiration 2010
David E. Burns.....	46 Ridge Rd
Irene M. Dondley.....	22 Leonard Rd
Marilyn M. Fenollosa.....	10 Marshall Rd
Andrew J. Friedlich.....	22 Young St
Gloria V. Holland.....	1475 Massachusetts Ave
Jerold S. Michelson.....	3 Clyde Pl
Matthew A. Thenen.....	90 Maple St
M. Masha Traber.....	106 Maple St

	Expiration 2011
Paul F. Barnes.....	500 Lowell St
Nancy Corcoran-Ronchetti.....	344 Lowell St
Anthony G. Galatsis.....	7 Burroughs Rd
Loretta A. Porter.....	24 Fletcher Ave
Ephraim Weiss.....	462 Lowell St
David G. Williams.....	1433 Massachusetts Ave

	Expiration 2012
Elaine Dratch.....	2 Maureen Rd
John Hayward.....	358 Woburn St
Joseph G. Lahiff.....	318 Lowell St
James R. Lowry.....	21 Rumford Rd
Sam Silverman.....	18 Ingleside Rd
Lisa L. Smith.....	40 Webb St
Caroline R. Thenen.....	90 Maple St

Precinct 6

	Expiration 2010
Florence A. Baturin.....	11 Alcott Rd
Brian P. Kelley.....	44 Grant St
Trisha P. Kennealy.....	4 Brent Rd
Alan J. Lazarus.....	22 Woodland Rd
Dawn E. McKenna.....	9 Hancock St
Richard Pagett.....	10 Oakmount Cir
Deborah Strod.....	10 Thoreau Rd

	Expiration 2011
Osman Babson.....	21 Redcoat Ln
Jonathan A. Himmel.....	66 Hancock St
Morton G. Kahan.....	44 Hancock St
David L. Kaufman.....	152 Burlington St
Gerald A. Lacey.....	18 Meriam St
Ann S. Redmon.....	31 Woodland Rd
Frank Sandy.....	353 N Emerson Rd

	Expiration 2012
Todd J. Cataldo.....	168 Grant St
Bebe H. Fallick.....	4 Diehl Rd
Edmund C. Grant.....	27 Grove St
Ann Forbes Kane.....	24 Adams St
Jane Pagett.....	10 Oakmount Cir
Edith Sandy.....	353 N Emerson Rd
Sheldon A. Spector.....	26 Suzanne Rd

Precinct 7

	Expiration 2010
Patricia Elen Costello.....	9 Preston Rd
Margaret L. Counts-Klebe.....	94 Winter St
Jay B. Eidson.....	50 Gleason Rd

Catherine Woodw Gill.....	43 Bertwell Rd
Joyce A. Miller.....	23 Fifer Ln
Elizabeth B. Perry-Wood.....	67 Gleason Rd
Ravi K. Sakhuja.....	50 Turning Mill Rd
Jane A. Trudeau.....	7 Volunteer Way

	Expiration 2011
James W. Courtemanche.....	88 Winter St
Thomas V. Griffiths.....	7 Volunteer Way
Pam Hoffman.....	4 Rangeway
David G. Kanter.....	48 Fifer Ln
Robert D. Peters.....	43 Fifer Ln
Martha C. Wood.....	51 Gleason Rd

	Expiration 2012
Marsha E. Baker.....	46 Burlington St
Donald O. Benson.....	58 Dexter Rd
Keith Hoffman.....	4 Wright St
Sheryl R. Mahoney.....	65 Blake Rd
Fred H. Martin.....	29 Dewey Rd
James C. Wood, Jr.....	51 Gleason Rd
Alan A. Wrigley.....	205 Grove St

Precinct 8

	Expiration 2010
Nancy Bartlett.....	59 Ledge lawn Ave
John T. Cunha.....	11 Homestead St
Margaret S. Enders.....	11 Kimball Rd
David C. Horton.....	68 Paul Revere Rd
Alan Mayer Levine.....	54 Reed St
Alan V. Seferian.....	10 Augustus Rd
Melinda M. Walker.....	14 Larchmont Ln

	Expiration 2011
Roger F. Borghesani.....	24 Hastings Rd
Margaret Bradley.....	48 Bellflower St
Charles Hornig.....	75 Reed St
Stewart G. Kennedy.....	38 Liberty Ave
Richard A. Michelson.....	54 Asbury St
Charles L. Moore, Jr.....	87 Cedar St
James A. Osten.....	8 Revere St

	Expiration 2012
Larry N. Belvin.....	10 Denver St
Diane M. Biglow.....	15 Bellflower St
William Herring.....	20 Ward St
Ingrid H. Klimoff.....	75 Reed St
Deborah N. Mauger.....	38 Liberty Ave
Jessie Steigerwald.....	143 Cedar St
Shirley H. Stolz.....	2139 Massachusetts Ave

Town Meeting Members continued from previous page

Precinct 9

	Expiration 2010
Victoria Lawren Blier	41 Shade St
Rodney Cole	80 School St
Margaret E. Coppe	12 Barrymeade Dr
Thomas O. Fenn	15 Shade St
Laura J. Hussong	74 School St
Jesse F. Segovia	7 Pheasant Ln
Francine Stieglitz	3 Amherst St
	Expiration 2011
Alice J. Adler	10 Nickerson Rd
Janice A. Kennedy	135 Wood St
Wendy Manz	14 Ellison Rd

Leo P. McSweeney	435 Lincoln St
Lisah S. Rhodes	482 Marrett Rd
Damon M. Wirtanen	24 Tufts Rd
Justine A. Wirtanen	24 Tufts Rd
	Expiration 2012
Narain D. Bhatia	8 Nickerson Rd
Richard L. Canale	29 Shade St
Helen L. Cohen	32 Patterson Rd
Thomas R. Diaz	74 School St
Mollie K. Garberg	16 Cary Ave
William P. Kennedy	135 Wood St
Janet M. Perry	16 Ellison Rd

Town Meeting

March 2009 Annual Town Meeting – March 23 – May 6, 2009 (10 sessions)

Art #	Article	Date Voted	Vote
7	Appropriate for Street Trees (Citizen's Petition)	March 25, 2009	Indefinite Postponement
11(II)(e)	Cary Vault Supplemental Appropriation	April 6, 2009	Indefinite Postponement
11(II)(m)	Land Acquisition	April 6, 2009	Indefinite Postponement
13	Land Purchase – Off Lowell Street	April 13, 2009	Indefinite Postponement
14	Appropriate for Recreation Capital Projects	April 13, 2009	Indefinite Postponement
15(e)	CBD Sidewalks	April 13, 2009	Indefinite Postponement
19(a)	Hastings Oil Tank & Boiler Replacement	April 15, 2009	Indefinite Postponement
19(e)	Fire Headquarters Preservation & Renovation Design	April 15, 2009	Indefinite Postponement
19(j)	Police Station Space Preservation Needs Study	April 15, 2009	Indefinite Postponement
19(k)	Stone Building Preservation & Renovation	April 15, 2009	Indefinite Postponement
19(o)	Town Office Building Preservation & Renovation	April 15, 2009	Indefinite Postponement
22	Appropriate for Design/Engr. For Sr./Comm. Center	April 13, 2009	Indefinite Postponement
24	Rescind Prior Borrowing Authorizations	April 15, 2009	Indefinite Postponement
28	Appropriate to Stabilization Fund	April 15, 2009	Indefinite Postponement
29	Appropriate for Prior Years' Unpaid Bills	April 15, 2009	Indefinite Postponement
32	Amend General Bylaw – Noise	March 23, 2009	Indefinite Postponement
36	Amend Historic Districts Act (Citizen's Petition)	March 23, 2009	Indefinite Postponement
41	Form Committee – Climate Change (Citizen's Petition)	March 23, 2009	Indefinite Postponement
43	Health Benefits (Citizen's Petition)	March 30, 2009	Not Adopted
48	Amend Zoning By-Law Financial Support for Transportation (Citizen's Petition)	May 4, 2009	Not Adopted

ARTICLE 3: APPOINTMENTS TO CARY LECTURE SERIES

A committee of three be appointed by the Moderator to have the charge of the lectures under the wills of Eliza Cary Farnham and Suzanna E. Cary for the current year. *Adopted March 23, 2009*

ARTICLE 4: APPROPRIATE FY 2010 OPERATING BUDGET

That the following amounts appropriated for the ensuing fiscal year.
(see table on page 16)

Town Meeting continued from previous page

FY 2010 budget

Program 1000: Education	
1100 Lexington Public Schools	
Personnel Services	\$55,926,576
Expenses	\$11,031,717
Total Line Item 1100, Lexington Public Schools	\$66,958,293
1200 Regional School	\$1,711,554
Program 2000: Shared Expenses	
2100 Benefits	
2110 Contributory Retirement	\$3,643,396
2120 Non-contributory Retirement	\$42,000
2130 Employee Insurance	\$22,874,458
Amended March 30, 2009: Resolution:	
<p>Whereas Lexington's escalating health care costs have been and are continuing to consume a significant proportion of Lexington's allowable 2 ½ percent increase in the tax levy, and Whereas options for realizing savings in health care costs for municipalities and towns are severely limited by current state law, and</p> <p>Whereas the Commonwealth of Massachusetts is exempt from any requirement to negotiate and receive approval to implement significant changes in its health insurance plans through its Group Insurance Commission (GIC), and Whereas the Commonwealth of Massachusetts and all its cities and town face an unprecedented economic crisis that will dramatically impact public finances for a least the next two years,</p> <p>Now, therefore, the Town of Lexington petitions the Governor of Massachusetts and the Senate and House of Representatives to enact legislation to allow municipalities to modify health care plan design without the requirements of collective bargaining such that municipalities can, in a timely manner, either (1) join the GIC; or (2) offer health care plans to employees that are comparable to the offerings of the GIC, provided that the co-payments and deductibles of such plans do not exceed those of the GIC.</p>	
2140 Unemployment	\$267,300
2150 Workers' Compensation* (M.G.L. Ch. 40, Sec. 13 A & 13 C)	\$351,625
2160 Property & Liability Insurance	\$611,497
2170 Uninsured Losses* (M.G.L. Ch. 40, Sec. 13)	\$100,000
2200 Debt Service	
2210 Payment on Funded Debt	\$3,622,390
2220 Interest on Funded Debt	\$660,650
2230 Temporary Borrowing	\$188,393
2300 Reserve Fund	
2300 Reserve Fund	\$550,000
2400 Public Facilities	
2400 Public Facilities	\$8,863,432
Program 3000: Public Works	
3100-3500 DPW Personnel Services	\$3,200,625
3100-3500 DPW Expenses	\$4,732,743
Program 4000: Public Safety	
4100 Law Enforcement Personnel Services	\$4,799,757

4100 Law Enforcement Expenses	\$468,628
4200 Fire/Medical Personnel Services	\$4,400,118
4200 Fire/Medical Expenses	\$470,368
Program 5000: Culture & Recreation	
5100 Library Personnel Services	\$1,702,930
5100 Library Expenses	\$249,400
Program 6000: Social Services	
6100-6200 Social Services Personnel Services	\$409,285
6100-6200 Social Services Expenses	\$171,578
Program 7000: Community Development	
7100 Community Development Personnel Services	\$883,778
7100 Community Development Expenses	\$116,397
7200 Planning Personnel Services	\$227,280
7200 Planning Expenses	\$9,850
7300 Economic Development Personnel Services	\$86,000
7300 Economic Development Expenses	\$6,666
Program 8000: General Government	
8100 Board of Selectmen	
8110 Board of Selectmen Personnel Services	\$81,612
8110 Board of Selectmen Expenses	\$75,825
8120 Legal Services	\$375,000
8130 Town Report	\$7,000
8200 Town Manager	
and further that Line 8230 is to be transferred by the Board of Selectmen for contractual settlements within departments upon recommendation of the Town Manager	
8210-8220 Town Manager Personnel Services	\$537,875
8210-8220 Town Manager Expenses	\$199,852
8230 Salary Transfer Account*	\$1,003,000
8300 Town Committees	
8310 Finance Committees	\$1,500
8320 Misc. Boards and Committees	\$4,700
8330 Public Celebration Committee	\$30,000
8400 Finance Personnel Services	\$1,063,734
8400 Finance expenses	\$301,328
8500 Town Clerk Personnel Services	\$269,513
8500 Town Clerk Expenses	\$84,000
8600 MIS Personnel Services	\$211,043
8600 MIS Expenses	\$344,902
and that the Town transfer the following sums to meet, in part, appropriations made at this Town Meeting:	
\$70,000 from the School Bus Transportation Stabilization Fund for line-item 1100;	
\$104,965 from Overlay Surplus	
\$325,000 from the Parking Meter Fund for line-items 3100-3500 and 4100;	
\$120,000 from the Cemetery Trust Fund for line item 3100-3500;	
\$72,000 from Transportation Demand Management/Public Transportation Stabilization Revolving Fund for	
Appropriations for line-items 3100-3500;	
\$3,668,576 from Unreserved Fund Balance/Free Cash;	
\$782,176 from the Water Enterprise Fund;	
\$691,763 from the Sewer Enterprise Fund;	
\$188,583 from the Recreation Enterprise Fund; and	
\$52,387 from Insurance Proceeds greater than \$20,000 for line-item 2170	
Items marked with an (*) are Continuing Balance Accounts.	

Adopted as Amended, April 1, 2009

Town Meeting continued from previous page

ARTICLE 5: APPROPRIATE FY2010 ENTERPRISE FUND BUDGETS

- a) Appropriate \$6,711,570 to operate the Water Division of the Department of Public Works
- b) Appropriate \$7,729,170 to operate the Wastewater (Sewer) Division of the Department of Public Works
- c) Appropriate \$1,725,605 to operate the Recreation Department

Adopted April 1, 2009

ARTICLE 6: APPROPRIATE FOR SENIOR SERVICE PROGRAM

Appropriate \$45,000 for conducting a Senior Service Program. *Adopted April 1, 2009*

ARTICLE 8: APPROPRIATE FOR TOURISM PROMOTION

Appropriate \$15,000 for tourism initiatives in the Town. *Adopted April 1, 2009*

ARTICLE 9: APPROPRIATE FOR PLANNING BOARD CONSULTING SERVICES

Appropriate \$100,000 for Planning board consulting services. *Adopted April 27, 2009*

ARTICLE 10: CONTINUE AND APPROVE DEPARTMENTAL REVOLVING FUNDS

Authorize revolving funds for DPW Burial Containers (\$35,000), DPW Compost Operation (\$315,000), Lex-Media Operations (\$400,000), Trees (\$20,000), Minute-man Household Hazardous Waste Program (\$175,000), Health Programs (\$10,000), Council on Aging Programs (\$100,000), Tourism/Liberty Ride (\$166,000), School Bus Transportation (\$830,000), and Public Facilities (\$275,000). *Adopted April 1, 2009*

ARTICLE 11: APPROPRIATE THE FY2010 COMMUNITY PRESERVATION COMMITTEE OPERATING BUDGET AND CPA PROJECTS

Reserve for appropriation the following amounts from estimated FY2010 receipts as recommended by the Community Preservation Committee

- a) \$397,207 for the acquisition, creation and preservation of open space excluding land for recreational use;
- b) \$484,700 for the acquisition, preservation, rehabilitation and restoration of historic resources;
- c) \$1,165,828 for the creation, preservation and support of community housing; and
- d) \$1,924,336 to Unbudgeted Reserves.

Make appropriations from the Community Preservation Fund and other sources as follows:

- a) Appropriate \$70,000 for the continued analysis of the Center Playfields Drainage Study.
- b) Appropriate \$569,000 for the Old Reservoir/Marrett Road Stormwater Mitigation and Preservation project.

- c) Appropriate \$200,000 for the Pine Meadows Golf Course Preservation project.
- d) Appropriate \$150,000 for archive records management and conservation. *Indefinitely postponed.*
- e) Appropriate \$30,000 for supplemental funds for the Town Office Building Renovation, Preservation and Design phase of the project.
- f) Appropriate \$45,000 for the Lexington Police Station Space Preservation and Needs Study.
- g) Appropriate \$180,000 for the Stone Building Renovation, Preservation Study and extraordinary repairs.
- h) Appropriate \$100,000 for the schematic phase of the Fire Headquarters Renovation, Preservation and Redesign project
- i) Appropriate \$320,828 for the Greeley Village Roof Replacement.
- j) Appropriate \$50,000 for the Munroe Tavern Historic Structures and Capital Needs Report.
- k) Appropriate \$845,000 for the purchase of four affordable housing units. *Indefinitely postponed.*
- l) Appropriate \$150,000 for administrative expenses of the Community Preservation Committee. *Adopted April 6, 2009*

ARTICLE 12: LAND PURCHASE—OFF VINE STREET

Acquire for conservation purposes including outdoor recreation approximately 13.49 acres as shown as Lot 45A on a Plan entitled "Plan of Land in Lexington, Mass. (Middlesex County), being a subdivision of Map 47 Lot 45" by Keenan Survey dated March 18, 2009 (Leary Property)

Acquire for community housing purposes approximately 30,022 square feet and shown as Lot 45B on said Plan, on terms that are acceptable to the Board of Selectmen; and Appropriate \$2,763,100 for such land acquisition from Community Preservation Fund. *Adopted April 13, 2009*

ARTICLE 15: APPROPRIATE FOR MUNICIPAL CAPITAL PROJECTS AND EQUIPMENT

Appropriate for the following capital improvements:

- a) Replacement of Fire Engine 3—\$500,000
- b) Head End Equipment—\$154,500 for replacing head-end network equipment
- c) Comprehensive Stormwater Management Watershed Study—\$110,000 for engineering services
- d) DPW Equipment Replacement—\$903,423 for equipment
- e) CBD Sidewalks—Indefinitely postponed.
- f) Sidewalk Improvements and Easements—Authorizes Selectmen to take by eminent domain, otherwise acquire any fee, easement or other interest in land necessary for sidewalk construction through the end of fiscal year 2010. (as amended April 13, 2009)
- g) Storm Drainage Improvements—\$160,000 for constructing and reconstructing storm drains

Town Meeting continued from previous page

- h) Geographic Information System (GIS)—\$120,000 for a computerized mapping system
- i) Hydrant Replacement Program—\$50,000 for hydrant replacement
- j) Street Improvements—\$538,125 for road reconstruction, repairs and resurfacing
- k) Traffic Mitigation—\$50,000 for engineering services for traffic and intersection improvements town-wide.
Adopted April 13, 2009

ARTICLE 16: APPROPRIATE FOR WATER DISTRIBUTION IMPROVEMENTS

Install new water mains and replace or clean and line existing water mains and all related incidental costs related thereto, to appropriate \$900,000. *Adopted April 13, 2009*

ARTICLE 17: APPROPRIATE FOR SEWER IMPROVEMENTS

Selectmen authorized to install sewer mains and sewerage systems and Replacements, appropriating \$1,200,000; and appropriating \$100,000 for pump station upgrades. *Adopted April 13, 2009*

ARTICLE 18: APPROPRIATE FOR SCHOOL CAPITAL PROJECTS AND EQUIPMENT

Appropriation for capital improvements:

- a) School Technology—\$600,000 for maintaining and upgrading the Lexington Public Schools' technology systems
- b) Classroom Furniture—\$50,000 for classroom furniture
- c) Kitchen Equipment—\$75,000 kitchen equipment *Adopted April 15, 2009*

ARTICLE 19: APPROPRIATE FOR PUBLIC FACILITIES CAPITAL PROJECTS

Appropriated for capital improvements:

- a) Hastings Oil Tank and Boiler Replacement—*Indefinitely postponed.*
- b) Lexington High School Gillespie Auditorium Renovation—\$305,000 for remodeling and making extraordinary repairs
- c) Lexington High School Heating System Upgrade—\$350,000 appropriated for extraordinary repairs to the heating system at Lexington High School
- d) School Building Roofing Program—\$201,500 for reconstructing or making extraordinary repairs to roofs on school buildings
- e) Fire Headquarters Preservation and Renovation Design—*Indefinitely postponed.*
- f) Relocate Old Harrington School Playground Structures—\$40,000
- g) Bowman School Play Area Improvement—\$80,000 for replacing pavement and making improvements to the Bowman School play area

- h) Lexington High School Elevator Piston Replacement—\$40,000 for replacing the hydraulic cylinder in one of the elevators at the High School
- i) School Building Envelop Program—\$125,000 for system-wide repairs to school buildings
- j) Police Station Space Preservation Needs Study. *Indefinitely postponed.*
- k) Stone Building Preservation and Renovation —*Indefinitely postponed.*
- l) East Lexington Fire Station Kitchen Upgrade—\$75,000
- m) School Accessibility Improvements—\$50,000 for improving accessibility at primary entrances to school buildings
- n) Municipal Building Envelop—\$157,594 for reconstructing, remodeling and making extraordinary repairs to municipal buildings
- o) Town Office Building Preservation and Renovation—*Indefinitely postponed.*
Adopted April 15, 2009

ARTICLE 20: STREET ACCEPTANCE—PITCAIRN PLACE (CITIZENS' PETITION)

Establish as a Town way and accept the layout of Pitcairn Place, a distance of 500 feet; appropriate \$125,000 *Adopted March 25, 2009*

ARTICLE 21: STREET ACCEPTANCE—WISTERIA LANE

Establish as a Town way and accept the layout of Wisteria Lane, from Colony Rd to end, a distance of 330 feet, more or less. *Adopted March 25, 2009*

ARTICLE 23: APPROPRIATE FOR POST EMPLOYMENT BENEFITS

Appropriate \$440,690 be appropriated to the Town of Lexington Post Employment Insurance Liability Fund. *Adopted April 15, 2009*

ARTICLE 25: ESTABLISH AND APPROPRIATE TO SPECIFIED STABILIZATION FUNDS

- a) That a Center Improvement District Stabilization Fund, to fund needed improvements in Lexington Center, be created in accordance with M.G.L. Chapter 40, Section 5B, and
- b) That appropriations to the following stabilization funds be made-
 - 1) \$350,000 to Special Education Stabilization Fund
 - 2) \$20,000 to the Traffic Mitigation Stabilization Fund
 - 3) \$65,049 to the Transportation Demand Management/Public Transportation Stabilization Fund
 - 4) \$100,000 to the Center Improvement District Stabilization Fund

Adopted May 6, 2009

ARTICLE 26: ESTABLISH AND APPROPRIATE TO DEBT SERVICE STABILIZATION FUND

Town Meeting continued from previous page

- a) Debt Service Stabilization Fund be created in accordance with M.G.L. Chapter 40, Section 5B;
- b) \$1,739,894 [balance of reimbursement paid to the Town by the Massachusetts School Building Authority] be appropriated to the Debt Service Stabilization Fund
- c) \$127,158 be appropriated from the Debt Service Stabilization Fund to offset the FY2010 debt service of the bond dated February 1, 2003 issued for funding additions and renovations to the Lexington High School, Clarke Middle School and Diamond Middle School.
Adopted April 15, 2009

ARTICLE 27: ESTABLISH STABILIZATION FUND FOR MINUTEMAN REGIONAL VOCATIONAL SCHOOL DISTRICT

Approve Stabilization Fund by the Minuteman Regional Vocational Technical School District, beginning July 1, 2009, pursuant to Section 16 G ½ Chapter 71 of the Massachusetts General Laws. *Adopted March 30, 2009*

ARTICLE 30: AMEND FY2009 OPERATING BUDGET

Appropriate current fiscal year budget as approved under Article 4 of 2008 Annual Town Meeting and subsequently amended under Article 3 of 2008 Special Town Meeting:

Line Item	Description	From	To
3100-3500	DPW Personnel Services	\$3,162,037	\$3,462,037
3100-3500	DPW Expenses	\$4,618,678	\$4,943,853
2130	Health Insurance	\$22,140,749	\$21,685,574
8210-8220	Town Manager's Expenses	\$199,750	\$239,750
2230	Debt Services—Temporary Borrowing	\$243,818	\$203,818

Adopted May 6, 2009

ARTICLE 31: APPROPRIATE FOR AUTHORIZED CAPITAL IMPROVEMENTS

In addition to the \$550,000 previously appropriated under Article 31(a) of the 2007 Annual Town Meeting, appropriate \$150,000 for construction of a subsurface slurry wall at Lincoln Field for methane mitigation. *Adopted May 6, 2009*

ARTICLE 33: AMEND GENERAL BYLAW—CAPITAL EXPENDITURES COMMITTEE

Amend §29-13B of the Code of Lexington by adding the words “or otherwise distributing” after the words “and by mailing”. *Adopted March 23, 2009*

ARTICLE 34: ESTABLISH QUALIFICATIONS FOR TAX DEFERRALS

Maximum qualifying gross receipts amount for property tax deferrals under Clause 41A of Section 5 of Chapter 59 of the Massachusetts General Laws be raised to \$50,000. *Adopted March 23, 2009*

ARTICLE 35: ESTABLISH DEMAND CHARGE FOR DELINQUENT TAXES

Fee for a demand notice for payment of delinquent taxes pursuant to Section 15 of Chapter 60 of the Massachusetts General Laws be fifteen dollars. *Adopted March 23, 2009*

ARTICLE 37: RECONFIGURE AND ABANDON EASEMENT

Abandon all or a portion of an existing public travel easement along the westerly property line of lot 68 on Assessors' Property Map 29, known as 7 Page Road, now or formerly of Zales. *Adopted March 23, 2009*

ARTICLE 38: PETITION GENERAL COURT FOR MUNICIPAL UTILITY ACT

Support passage by the General Court of legislation enabling municipalities to more easily establish municipal lighting plants. *Adopted March 23, 2009*

ARTICLE 39: PETITION GENERAL COURT FOR MID-YEAR TAX RELIEF FOR PROPERTY LOSS FROM FIRE

Petition for an Act to authorize the Town to abate or refund taxes received, as the case may be, whenever in any fiscal year beginning in Fiscal Year 2009, the assessed value of real estate is decreased by over 50 percent as the result of fire or natural disaster. *Adopted March 23, 2009*

ARTICLE 40: RESOLUTION—USE OF REUSABLE BAGS (CITIZENS' PETITION)

Adopt a resolution to affirm strong opposition to the reliance on paper and plastic bags and encourage use of reusable and biodegradable bags. *Adopted March 23, 2009*

ARTICLE 42: DOUBLE UTILITY POLES (CITIZENS' PETITION)

Adopt a resolution to endorse S1482 and S1543 regarding fines for violation of MGL c. 164 §34B *Adopted March 23, 2009*

ARTICLE 44: AMEND ZONING BY-LAW, CM AND NFI DISTRICT CHANGES

ARTICLE 45: AMEND ZONING BY-LAW—TRAFFIC

ARTICLE 46: AMEND ZONING BY-LAW MAP REVISION

ARTICLE 44: AMEND ZONING BY-LAW, CM AND NFI DISTRICTS CHANGES

Amended the CM District by:

Providing a new description of the CM Manufacturing District; Creating a site plan review process for by-right uses below a proposed threshold in the CM District; Permitting additional commercial uses in the CM District that had previously not been allowed; Amending dimensional controls within the CM District by increasing the floor area ratio(FAR), removing the site coverage maximum, decreasing the required building and parking setbacks, and no longer regulating the number of stories while increasing the

Town Meeting continued from previous page

allowed height of a building; Allowing ground-mounted signs to be permitted as part of the site plan review process; This article also removed the requirement that any development in a floodplain obtain a special permit to show that it met floodplain regulations. Instead, the building permit will require proof of adherence to the floodplain regulations.

ARTICLE 45: AMEND ZONING BY-LAW—TRAFFIC

Establishes a Transportation Management Overlay District (TMOD) that allows a developer to opt into the TMOD rather than having to improve the level of service at intersections affected by the proposed development as required under 135-71 through 73. Before any developer may opt into the TMOD, the Planning Board must first conduct and adopt a district-wide transportation study containing an infrastructure improvement and implementation plan. The Planning Board will be the special permit granting authority in the TMOD.

ARTICLE 46: AMEND ZONING BY-LAW MAP REVISION

Outlines the physical location of the Traffic Management Overlay District. *Adopted April 27, 2009*

ARTICLE 47: AMEND ZONING BY-LAW—TECHNICAL CORRECTIONS

Removes outdated references to “Director of Inspectional Services”, “Cable Television and Communications Advisory Committee” and “usable open space” as these entities or concepts no longer exist. *Adopted April 27, 2009*

ARTICLE 49: AMEND ZONING BY-LAW—CRO AND RO TO CD, 95-99 HAYDEN AVENUE, 124-128 SPRING STREET (OWNERS’ PETITION)

Zoning Bylaw Chapter 135 of the Code of Lexington be amended by changing the zoning designation from the current CRO Regional Office District and RO One Family Dwelling District to CD Planned Commercial District.

May 6, 2009 Special Town Meeting—2 Sessions—May 6, May 11

ARTICLE 2: AMENDMENT TO PRELIMINARY SITE DEVELOPMENT AND USE PLAN, 125, 131 AND 141 SPRING STREET

Preliminary Site Development and Use Plan adopted as part of the CD Planned Commercial District at the May 2004 Town Meeting for the property known as “Lexington Technology Park” be amended. The land in said CD Planned Commercial District shall be subject to the Amended Preliminary Site Development and Use Plan (PSDUP) originally filed on March 6, 2009. *Referred to Planning Board and Board of Selectmen for further review and to report back to the next annual or special town meeting—May 11, 2009.*

ARTICLE 3: PETITION FOR CHANGE OF ZONING DISTRICT 12-18 AND 24 HARTWELL AVENUE

Code of the Town of Lexington, the Zoning By-Law sections, and the Zoning Map of the Town of Lexington, be amended to change the zoning district designations for the two properties described herein from CRO, Regional Office District, and CRO/CM, Regional Office District and Commercial Manufacturing District, to the CM District:

- 1) 12-18 Hartwell Avenue: CRO Zoning District to CM Zoning District; and
- 2) 24 Hartwell Avenue: CRO Zoning District and CM Zoning District to CM Zoning District. *Adopted May 6, 2009*

ARTICLE 4: APPROPRIATE FOR CLARKE SCHOOL SPRINKLER SYSTEM

Appropriate \$85,000 to make improvements to the sprinkler system in the Clarke Middle School *Adopted May 6, 2009*

ARTICLE 6: LAND PURCHASE—OFF LOWELL STREET

Acquire, or to take by eminent domain, for recreation, and/or affordable housing, and/or open space purposes any fee, easement or other interest in all or any part of land shown as lots 38, 40A and 43 on Assessor’s Property Map 20 (Busa Farm), appropriate 4,197,000 for land acquisition. *Adopted May 6, 2009*

ARTICLE 7: APPROPRIATE FOR COMMUNITY PRESERVATION COMMITTEE ADMINISTRATIVE EXPENSES

Appropriate \$25,000 to meet administrative expenses of the Community Preservation Committee for FY2009. *Adopted May 11, 2009*

ARTICLE 9: RESOLUTION RELATING TO THE DEVELOPMENT AND USE CHANGE AT HANSCOM FIELD

- 1) Resolution to protect national historical and cultural heritage of this area, recognizing that our towns are the nation’s birthplace and as such have a unique and higher responsibility in addition to the normal municipal and commercial interests and claims; protect the character and quality of life of Lexington (and the other towns adjacent to Hanscom Field); to prevent the increased noise, ground traffic and environmental pollution that would result from land development, the expansion of air traffic at Hanscom Field or changes in the character and use of the airport; to protect our town and our residents from any significant financial costs or loss of economic opportunity caused by land development or aviation operations at Hanscom Field.
- 2) To ensure that Lexington is recognized as a town that is affected by any land development at Hanscom Field, no matter in which community that development takes

Special Town Meeting continued from previous page

place, and is thus subject to the land use policy statement of Massport's Master Plan for Hanscom Field.

- 3) To work diligently to mitigate the impact of existing Hanscom related noise and ground traffic conditions in our area.
- 4) To negotiate a binding agreement with Massport which would ensure full and equal participation by the town(s) in any and all decisions that could result in aviation or other expansion, development, or changes in the character or use of Hanscom Field.

Be it resolved that the Lexington Town meeting reaffirm goals as originally approved in 1997 and,

Be it resolved that the Town of Lexington join the three Congressmen representing four towns surrounding Hanscom Field, our state legislative delegation, the Minute Man National Historical Park and the National Trust for Historic Preservation in calling for a moratorium on any expansion of infrastructure at Hanscom Field, including the use of any federal stimulus funds, until a comprehensive and sustainable regional multi-modal transportation plan is developed and seeks the assistance of the Governor, our United States Senators and the Administrator of the Federal Aviation Administration in supporting said moratorium.
Adopted May 11, 2009

November 9, 2009 Special Town Meeting

3 sessions—November 9, 16, 18, 2009

ARTICLE 2: ZONING BY-LAW—AMENDMENT TO PRELIMINARY SITE DEVELOPMENT AND USE PLAN, LEXINGTON TECHNOLOGY PARK, 125, 131 AND 141 SPRING STREET (N/K/A 125 SPRING STREET, 200, 300, 400 AND 500 PATRIOT WAY) CD-10 DISTRICT

That the Preliminary Site Development and Use Plan adopted as part of the CD Planned Commercial District at the May 2004 Town Meeting for the property known as "Lexington Technology Park" be amended in accordance with the Amended Preliminary Site Development and Use Plan (Amended PSDUP) originally filed with the Town Clerk and the Planning Board on June 22, 2009 and revised and refilled on October 30, 2009. *Adopted November 9, 2009*

ARTICLE 3: ZONING BY-LAW—AMENDMENT TO PRELIMINARY SITE DEVELOPMENT AND USE PLAN, CUBIST PHARMACEUTICALS, INC., 45, 55 AND 65 HAYDEN AVENUE, CD-9 DISTRICT

That the Preliminary Site Development and Use Plan adopted as part of the CD Planned Commercial District at the November 1997 Special Town Meeting for the property known as "45, 55 and 65 Hayden Avenue (a/k/a the Cubist

Pharmaceuticals Campus)" be amended in accordance with the Amended Preliminary Site Development and Use Plan (APSDUP) originally filed with the Town Clerk and the Planning Board on July 30, 2009 and revised and refilled on October 30, 2009. *Adopted November 9, 2009*

ARTICLE 4: AMEND ZONING BY-LAW

Zoning Bylaw, Chapter 135 of the Code of the Town of Lexington, amended Sections 135-8, 135-16 and 135-71B to encourage food establishments, allow other commercial uses not currently allowed in the center, allow offices to be located on the first floor in the center in certain situations, and to exempt the center from the traffic special permit provisions. Notwithstanding the foregoing, the requirements of this Article XII shall not apply to the Center Business (CB) District. *Adopted November 16, 2009*

ARTICLE 5: AUTHORIZE MUNROE SCHOOL DISPOSITION

Indefinitely Postponed *Adopted November 9, 2009*

ARTICLE 6: APPROVE LOCAL OPTION MEALS EXCISE

Accept G.L., c. 64L § 2 (a) to impose a local meals excise to take effect January 1, 2010. *Adopted November 18, 2009*

ARTICLE 7: APPROVE LOCAL OPTION ROOM OCCUPANCY EXCISE

Accept G.L., c. 64G, § 3A a local room occupancy excise at the rate of six percent to take effect on July 1, 2010. *Adopted as amended November 18, 2009*

ARTICLE 8: CONTRACTS FOR SOLAR ENERGY

Authorize Town Manager to enter into contracts for the period of FY2010 and FY2011 for the purchase of electricity generated by solar power for a term not to exceed twenty years. *Adopted November 9, 2009*

ARTICLE 9: APPROPRIATE FOR SISTER CITY PROGRAM

Indefinitely postponed. *Adopted November 18, 2009*

ARTICLE 10: APPROPRIATE TO TRAFFIC MITIGATION STABILIZATION FUND

Appropriate \$35,000 to the Traffic Mitigation Stabilization Fund. *Adopted November 18, 2009*

ARTICLE 11: APPROPRIATE TO STABILIZATION FUND

Appropriate \$669,843 to the Stabilization Fund. *Adopted November 18, 2009*

ARTICLE 12: APPROPRIATE FOR WALTHAM STREET PEDESTRIAN CROSSING

Appropriate \$25,000 for the study and construction of a pedestrian crossing in the vicinity of 1010 Waltham Street. *Adopted November 18, 2009*

ARTICLE 13: AMEND FY2010 OPERATING BUDGET

Appropriations authorized under Article 4 of the 2009 Annual Town Meeting be amended:

Special Town Meeting continued from previous page

LINE ITEM	PROGRAM	FROM	TO
8500	Town Clerk Personal Services	\$269,513	\$291,413
8500	Town Clerk Expenses	\$84,000	\$112,100
6100-6200	Social Services Personal Services	\$409,285	\$294,840
6100-6200	Social Services Expenses	\$171,578	\$121,749
3100-3500	DPW Expenses	\$4,732,743	\$4,747,743
8400	Finance Expenses	\$301,328	\$342,328
2150	Workers' Compensation	\$351,625	\$401,625

Adopted November 18, 2009

ARTICLE 14: AMEND FY2010 ENTERPRISE FUNDS BUDGETS

Appropriations authorized under Article 5 of the 2009 Annual Town Meeting be amended :

(a) That the appropriation to operate the Water Division of the Department of Public Works during fiscal

year 2010 be changed from \$6,711,571 to 6,594,121 by amending the following line item(s):

PROGRAM	FROM	TO
MWRA Assessment	\$4,600,000	\$4,482,551

And that the total appropriation, as amended, shall be funded with \$525,000 from Water Enterprise Fund retained earnings and the remainder to be funded from water receipts, as voted under Article 5 (a) of the 2009 Annual Town Meeting

(b) That the appropriation to operate the Wastewater Division of the Department of Public Works during fiscal year 2010 be changed from \$7,729,170 to \$7,475,116 by amending the following line item(s):

PROGRAM	FROM	TO
MWRA Assessment	\$6,500,000	\$6,245,946

Adopted November 18, 2009 ■

Moderator

ROLE: To preside over Town Meeting and appoint members of the Appropriation Committee, Capital Expenditures Committee, the Cary Lecture Series as well as Lexington's representative on the Minuteman Regional School Committee.

ELECTED by the voters at large for a 1-year term: Deborah Brown.

HIGHLIGHTS:

- Worked with Town Meeting members, boards, and committees towards the goal of an effective, efficient, and welcoming Town Meeting process. Tried to fill the very big shoes of former moderator extraordinaire Marge Battin. Work continues on both goals!
- Held pre-Town Meeting planning sessions with article sponsors, Town Counsel, Town Clerk, and Finance Committee Chairs to review timing and procedural matters, and anticipate scheduling difficulties, audio-visual re-

quirements, probable amendments, and potential areas of disagreement.

- Held a 2-hour workshop for new Town Meeting members, Town Counsel, Appropriation, Capital Expenditures, Planning Board, and Town Meeting Members Association Chairs to answer questions, clarify financial and planning terms and concepts, and explain legal issues and parliamentary procedures.
- Wrote newspaper articles explaining the protocol regarding citizen participation.
- Held a post-Town Meeting critique with the TMMA to identify measures for improving procedures. ■

Town Meeting Members Association (TMMA)

ROLE: To inform Town Meeting Members in advance on all Warrant articles, meeting procedures, and matters of Town governance; to act as an interface between Town Meeting and the municipal government, the Board of Selectmen, School Committee, and other Town committees; to represent the members of Town Meeting when the Meeting is not in session; and to improve Town Meeting procedures and processes.

MEMBERSHIP: All Town Meeting Members are automatically members of the Association. The Annual Meeting of the Association is held immediately prior to the first

information meeting following the Town election. Immediately before the annual meeting, precincts meet individually and elect their Precinct Chair, Vice Chair, and Clerk officers. At the annual meeting of the Association, the members elect TMMA officers, who are limited to terms of no more than two consecutive years, except for the Communications Officer and the Email list Moderator. The precinct officers, together with the TMMA officers, make up the TMMA Executive Committee, and serve for one year. The Executive Committee usually meets on the second Wednesday of each month, except when Town Meeting is in session and in July and August. The monthly meetings are open to all.

TMMA continued from previous page

HIGHLIGHTS:

- Published TMMA Warrant Information Reports on all articles coming before the Annual Town Meeting and the Fall Special Town Meeting so Town Meeting members could better understand the issues.
- Sponsored three Warrant Information sessions before the Annual Town Meeting and one prior to the Fall Town Meeting to familiarize members with the Warrant and to give sponsors feedback on likely questions and additional information needed concerning their articles.
- Held the TMMA bus tour to view sites affected by Warrant articles for the Annual Town Meeting.
- Sponsored an information session to review the Group Insurance Commission (GIC).
- Wrote and Published a Residential Property Tax and Property Assessment Explainer.
- Maintained an e-mail listserv with message archives accessible to the public at <http://groups.yahoo.com/group/lex-tmma/> that provides a medium for informal discussions among TMMA members about Town matters.
- Changed the TMMA By-laws to add the position of "Email List Moderator".
- Provided timely information on the TMMA Website, including Executive Committee minutes, various committee reports and access to TMMA e-mail archives (<http://lexingtontmma.org>).
- Recognized the contributions of three Town Meeting Members who have served in Town Meeting for 30 years.

Reviewed and Discussed:

- Start and end times for Town Meeting
- Group Insurance Commission (GIC)
- 2020 Vision Committee

- Selectmen's Fiscal Policy Review Committee
- Lexington's Safe Mass. Ave. Committee
- Lexington Center Committee
- Battle Green Master Plan

Formed committees to study the issues and make recommendations regarding:

- "Green" Practices at Town Meeting
- Community Outreach
- Recording how Town Meeting Members vote

Appointed:

- Cathy Gill as TMMA's Representative to the Selectmen's Fiscal Policy Review Committee
- Alan Lazarus as TMMA's Representative to LexMedia

2008-2009 Executive Committee

Chair	Marsha Baker
Vice-Chair	Joe Pato, 3/2009 – 11/09 Barry Orenstein 11/09 -
Treasurer	Colin Hamilton
Clerk	Nancy Corcoran-Ronchetti
Communications	David L. Kaufman
ListServe Moderator	Vicki Blier

Precinct	Chair	Vice Chair	Clerk
1	Nancy Adler	Joel Adler	Mary Bowes
2	Joe Pato	Rita Goldberg	Barry Orenstein
3	Loren Wood	Rosemary Levy	Michelle Goddard
4	Vincent Pisegna	Tanya Morrisett	J.J. Krawczyk
5	Jerold Michelson	David Burns	Andy Friedlich
6	Edith Sandy	Bebe Fallick	Alan Lazarus
7	Fred Martin	Jim Courtemanche	Jay Eidson
8	Diane Biglow	Deborah Mauger	Peggy Enders
9	Lisah Rhodes	Francine Steiglitz	Tom Diaz



TMMA: Bottom row (L-R) Nancy Corcoran-Ronchetti (Clerk) Joe Pato (Vice Chair 2009), Marsha Baker (Chair) Barry Orenstein (Vice Chair 2010), Vicki Blier (Email List Moderator) Top Row (L-R) Diane Biglow, Edie Sandy, Bebe Fallick, David Kaufman, Vincent Pisegna, Rita Goldberg, Joel Adler, Loren Wood, Nancy Adler, Fred Martin, Andy Friedlich

Board of Assessors/Assessor's Office

ROLE: To assess the full and fair market value of Lexington's real and personal property. Efforts are focused on the maintenance of an extensive database for valuation purposes in accordance with Massachusetts General Laws.

APPOINTED by the Town Manager: William Jackson (Chairman), Steven Foster, and Edmund Grant. The Town Assessor is Joseph Nugent.

HIGHLIGHTS:

- FY 2010 was an interim (non-certification) fiscal year for Lexington assessment work. The assessed values of real properties were adjusted to represent conditions in the market during the year of analysis (calendar 2008) as required by the Mass. Dept. of Revenue (DOR).
- During calendar 2008, the assessed value of the average single-family dwelling in Lexington was \$691,000, which was down slightly from calendar 2007. The overall residential class decreased by 2.5%, while the overall Comm/Indl/Personal (CIP) property sector decreased by 4.5%. Commercial properties led the decline in FY 2010 with a 10% reduction in value as compared with FY 2009.
- Residential "new growth" value for FY 2010 was down 26% from FY 2009, while the growth for the CIP sector was down 31%, with an overall growth value reduction of 28% from FY 2009.
- The single most significant construction project affecting new growth for FY 2010 was the residential/retail property called "Lexington Commons" located in Lexington's downtown area.

ASSESSOR'S OFFICE FINANCIALS

Personnel	FY 2009	FY 2008
Full time.....	5	5
Part-time.....	1	1

ASSESSMENT CATEGORIES for FISCAL YEAR 2010

Property Description (Class Code)	No. of Parcels	Assessed Value
Single-Family Dwellings (101)	8,944	\$6,184,505,000
Residential Condominiums (102)	878	\$363,299,000
Two-Family Houses (104)	180	\$109,138,000
Three-Family Houses (105)	12	\$8,151,000
Multiple-Units/Apartments (111-125)	14	\$137,482,000
Residential Land (130-132, 106)	588	\$44,672,000
Miscellaneous Residential (103, 109)	38	\$38,199,000
Commercial Property (300-393)	412	\$623,261,000
Industrial Property (400-452)	41	\$178,757,000
Agricultural Land (Chap 61A)	5	\$82,000
Recreational Land (Chap 61B)	8	\$2,877,000
Mixed Use [Resid+Comm] (012-043)	22	\$18,887,000
Personal Property/Utilities (500-552)	950	\$182,280,610
Totals	12,092	\$7,891,590,610

Tax Levy/ Tax Rates

TAX LEVY AND TAX RATES: FISCAL YEAR 2009				
Class	Levy %	Valuation	Tax Rate	Tax Levy
Residential	77.945%	\$6,991,353,500	\$12.97	\$90,677,855
Open Space	0.000%	\$-		\$-
Commerical	14.869%	\$702,657,500	\$24.62	\$17,299,428
Industrial	3.506%	\$165,669,000	\$24.62	\$4,078,771
Personal	3.681%	\$173,928,130	\$24.62	\$4,282,111
Total	100%	\$8,033,608,130		\$116,338,164

Health Department/ Board of Health

Personnel	FY09	FY08
Full Time	2	2
Part Time	1	1

ROLE: To protect and promote the health of residents and those who work in or visit the Town; to develop and implement effective health policies, regulations, and programs to prevent disease and ensure the well being of the community.

APPOINTED by the Town Manager: Chair Wendy Heiger-Bernays, PhD; Burt Perlmutter, MD; Sharon MacKenzie, RN; Deborah Thompson, ScD; Judith Feldman, M.D., resigned and replaced by David S.Geller, MD Staff: Health Director, Gerard Cody R.E.H.S./R.S.; Environmental Health Agent, Kathy Fox, RS,CHO, CFSP and Public Health Nurse, David Neylon, RN

Environmental Health

- Offered quarterly, commercial food preparation educational seminar program open to all food workers. Offered "Person in Charge Training" on eight occasions including one class focusing on those who primarily speak Portuguese or Spanish.
- Monitored water quality lab test results at the "Old Reservoir" bathing beach weekly and after rain events. This testing was done according to the BOH Beach Closure policy in order to measure the bacteria levels to help ensure that the beach was safe to remain open.
- Staffed four Household Medical Waste collections and Eight Household Hazardous Waste collections were staffed with Health Division employees in a joint effort with the Department of Public Works in an effort to help protect groundwater and the environment. In addition, the collection of used syringes helps to reduce the chance of an accidental "needle stick." As a result of these programs, thousands of pounds of these materials were prevented from entering the curbside rubbish and garbage collections.
- Participated in an integrated mosquito management program directed at reducing the mammal-biting mosquito population and reducing the risk of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE). Treated over 3600 catch basins and 183 acres of prime mosquito habitat. In addition, mosquito survey collections were submitted to the Mass. Dept. of Public Health to be tested for WNV and EEE.

Community Health and Emergency Preparedness

- Partnered with the Massachusetts Department of Public Health and the Lexington Public Schools to implement



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Board of Health: Seated, left to right: Wendy Heiger-Bernays, Ph.D., Chair; Sharon MacKenzie, R.N., CCM; Deborah Thompson, ScD; Standing left to right: Gerard F. Cody, R.E.H.S./R.S.; Burt M. Perlmutter, M.D.; David S. Geller, M.D.

a school-based vaccination initiative. As a result over 680 LHS students were vaccinated for H1N1 influenza without disruption to the school day.

- Risk Communication plans were implemented in the spring of 2009 as a result of the Novel H1N1 virus emerging throughout the Commonwealth and within Lexington. Public messaging included disease prevention by practicing good personal hygiene to stay healthy during the pandemic.
- Emergency Dispensing Site (EDS) plans were used to vaccinate citizens for Seasonal Influenza and H1N1 influenza. As a result, 1130 citizens were vaccinated for Seasonal Influenza and 2507 citizens were vaccinated for H1N1 influenza in five major clinics organized by the Health Division.
- Received a grant from the Center for Disease Control (CDC) for the Health Division to integrate existing EDS plans with the requirements of the Strategic National Stockpile (SNS). Public Health Nurse Neylon attended all required meetings and trainings to complete this task.
- Health Division staff participated in Regional Meetings, trainings and similar vaccination clinics for the Town of Burlington on November 14.
- The Medical Reserve Corp. members were able to obtain an identification badge and receive free training for Flu Care at home and Emergency Dispensing site operations. In addition, the local Medical Reserve Corp. Board recruited new members and commitment to the organization was renewed.

Health Department/ Board of Health continued from previous page

Statistics	2009	2008	2007
Permits Issued	531*	533*	616
Inspections	586	568	441
Old Reservoir Beach water testing samples	24	29	20
Health Education Seminars/ Community Outreach,	14	14	2
Complaints (Food, Housing, Nuisance, Mosquitoes, Pools, Hotel, Animals)	65**	41**	324**
Communicable Diseases	122	115	101
Immunizations (Influenza)	3637	1202	442

*Note: In 2008, Massage Establishments and Therapists were no longer permitted by the Health Division, (according to State Law).

**Note: In 2008, Animal Complaints were processed through Police Animal Control Department. Another deviation from previous years includes the tracking of only complaints that resulted in an inspection. ■

Cary Memorial Library

Personnel	FY09	FY08
Full Time	26	26
Part Time	23	23
Circulation	762,718	668,313

ROLE: To provide the Lexington community with materials, resources, and services that promote lifelong learning and cultural enrichment; to provide collections in a variety of formats to a culturally and educationally diverse population; and to provide a knowledgeable, responsible staff to facilitate the retrieval of information and use of the Library's resources.

The governing body of the Library, established by the will of Maria Hastings Cary, is the Board of Library Trustees, consisting of the Town's settled ministers, principal clergy of each congregation in Town, and Selectmen and School Committee members.

APPOINTED by the Trustees: Director Connie Rawson. The Trustees elect the Executive Committee: Chair Norman Cohen, Tom Diaz, Jeanne Krieger, Helen Cohen and Howard Jaffee, Vice Chairman.

State Certification and Library Funding

Each year, Cary Library, along with other Public Libraries in Massachusetts, undergoes a process to receive Certification and State Aid, awarded once statutory and regulatory requirements are met. Statistics of funding and use are reported annually by public library directors. For Fiscal Year 2009 Cary Library received Certification and was awarded State Aid in the amount of \$44,571.

Each year, the acquisition of library materials, is evaluated as part of the certification and aid process. By State Regu-

lation, Lexington's population size specifies the percentage required to receive total aid. For Fiscal Year 2009 this percentage was 13% of the Library's total operating expenses or \$287,283. Of that amount, \$100,300 or 35% was supplied through municipal appropriations. The remaining 65% of the materials expenditure was supplied through Trustee Fines and Fees and donations from the Cary Memorial Library Foundation and Friends of the Cary Memorial Library.

The Library continues to be dependent on, and grateful for, the significant contributions made by the Cary Memorial Library Foundation and the Friends of Cary Memorial Library. The 13% materials expenditure target could not be managed without their help.

Stone Building

In February of 2009, after lengthy discussion and much public participation, The Board of Library Trustees made a recommendation that the Stone Building, former site of the East Lexington Branch Library, be developed for future use by following the principal concept of a Heritage Center. This use would respect Ellen Stone's guidelines as well as honor the historic integrity of the building.

In September of 2009, an Historic Structures Report conducted by Menders, Torrey and Spencer, Preservation Architects, was delivered to the Permanent Building Committee. This report offered a road map for rehabilitation of the building as well as documentation of the history and use of the building from its beginnings in 1833. The Historic Structures Report was funded by Community Preservation Funds.

Cary Memorial Library continued from previous page

Adult and Young Adult Services

- Reference librarians answered an average of 3,103 questions per month, slightly more than last year.
- Patrons signed up to use the public internet terminals 46,493 times, a 15.3% increase over last year, and used the word processor/scanner 844 times, up 42% from last year, perhaps a reflection of difficult economic times.
- In its sixth year, the Teen Advisory Board increased its membership and the number of programs it offers.
- Added several new online databases, thanks to the support of the Cary Memorial Library Foundation: Lexis-Nexis, Literature Resource Center, Mango Languages, and Career Transitions.
- The theme of this year's Lexington Reads was "Telling Our Stories". A highlight was Jackie Lyden, author of the featured book *Daughter of the Queen of Sheba*, sharing her story with the audience in Cary Hall.
- Coordinated 32 programs throughout the year, attracting 1889 people.
- A Preservation Survey Report was received from the Northeast Document Conservation Center as part of an LSTA Preservation Survey grant that the library received. Recommendations contained therein were evaluated and an initial Preservation Action Plan was developed.

Circulation Department

- Total circulation of all library materials increased by over 14% during FY09; the circulation of DVDs increased 28%, audio materials increased 13%, and books increased 10%.
- 2,393 new library patrons were registered.
- Resource sharing among Minuteman Library Network libraries increased significantly. In FY09, Lexington

loaned 46,349 items to other network libraries (a 19.6% increase over 2008) and borrowed 81,992 items from those network libraries (a 19.2% increase over 2008).

Children's Services

- Circulated 328,945 juvenile items, 43% of the Library's total circulation.
- Children's Room staff answered 6,750 reference questions, registered 838 new borrowers and mounted 75 topical book displays.
- 766 patrons used the Children's Room Internet terminal, and 1,344 used the children's CD-ROM games terminals.
- 18,129 patrons attended 333 children's programs. The 1,539 participants in the 2009 Summer Reading Program, "Starship Adventure @ Cary Library," reported reading for 34,271 hours. \$300 was donated to Heifer International's "Read to Feed" Challenge.

Technology

- Installed traffic counters at both entrances to facilitate accurate counts of the number of visitors each month.
- Collaborated again with the Lexington Senior Center to present popular technology-related workshops for seniors, including classes in library catalog searching, e-mail skills, and word processing.
- Introduced an interactive information kiosk, the first among Minuteman Library Network libraries.
- Created two specialized online catalog PCs (OPACs). One features ready-reference searches for audiovisual materials only; the other for large-print materials. These OPACs are located near their respective collections.
- Visits to the library website, www.caryllibrary.org, increased by 22% over last year's visits.

Holdings Information

	Adult		Children's		Total	
	FY08	FY09	FY08	FY09	FY08	FY09
Books	144,508	142,493	78,610	75,254	223,118	217,747
Print Periodicals	914	897	125	130	1,039	1,027
Audio	8,032	8,309	2,981	2,517	11,013	10,826
Videocassettes/DVDs	6,995	7,903	2,659	2,503	9,654	10,406
Downloadable audio (available through OPAC)	2,547	2,283	275	368	2,822	2,651
Materials in Electronic Format	21	21	235	237	256	258
Materials in Microform	7,499	7,533	0	0	7,499	7,533
Miscellaneous (e.g. kits, framed art work, puppets, slide sets, films, filmstrips)	50	52	166	167	216	219
Totals	170,566	169,491	85,051	81,176	255,617	250,667

Cary Memorial Library continued from previous page

Personnel

The library's dedicated Administrative Assistant Carolyn Beckwith retired after having served the library for 28 years. Andrea Morrison is the library's new Administrative Assistant.

Friends of Cary Memorial Library

- Contributed over \$25,000 to the adult and audio-visual materials budget and Children's Room programs.
- Purchased museum passes and discounts for 14 museums.
- Sponsored program series on world religions and opera and a variety of individual programs. Attendance at these programs exceeded 1700 people.
- Coordinated the efforts of over 100 volunteers who worked nearly 5,000 hours (a 20% increase over 2008) to help the library operate more smoothly and to deliver library materials to those who are unable to visit the library in person (220 visits in FY2009).

Cary Memorial Library Foundation

- Transferred nearly \$208,000 to the library during FY2009, including a \$50,000 gift from Shire Human Genetic Therapies, thanks to the imaginative and dedicated fund-raising efforts of the Foundation's staff, board members and volunteers.
- The Stewardship and Cultivation Committee hosted two very successful fund-raising events during 2009: the "Cary Library Art Show and Soiree" in May, and the "Grape Expectations" wine tasting event in November. ■

Comptroller

ROLE: To oversee all financial operations of the Town, which includes the assessing of property, collecting all accounts receivable, payment of all accounts payable, investment of town funds, maintaining accounting records, preparation of financial statements, annual audit, administration of the retirement system, and support to the Appropriation Committee.

APPOINTED by the Board of Selectmen: Town Comptroller, Robert N. Addelson.

HIGHLIGHTS:

- In conjunction with the Human Services Department, developed eligibility criteria for water/sewer discount program
- Provided staff support to Tax Deferral Committee in the analysis of alternative qualifying income thresholds for program eligibility
- Performed analysis of Recreation Enterprise Fund indirect costs
- Performed analysis leading to recommended FY2009 water and sewer rates
- Coordinated the competitive procurement of natural gas and electricity supply pricing
- Provided technical support to the Community Preservation Committee on project debt financing options
- Provided staff support to the Selectmen's Fiscal Task Force ■

Conservation Department/Conservation Commission

Personnel	FY08	FY09
Full Time	2	2
Part Time	0	0

ROLE: To administer and enforce the Massachusetts Wetlands Protection Act (M.G.L. Ch. 131, s.40) and the Wetland Protection Code of the Town of Lexington (Chapter 130; formerly Lexington General Bylaw Article XXXII); to promote and develop natural resources; to protect the Town's three watersheds and associated waterways and wetlands; to acquire and manage open land for passive recreation; to create buffers; and to provide corridors for wildlife. The Commission's responsibilities include performing site visits; holding hearings and meetings with applicants, abutters, property managers, State and Town boards, committees, and subcommittees; issuing permits; managing conservation areas; protecting waterways and wetlands; and educating the public.

APPOINTED by the Town Manager with the approval of the Selectmen for overlapping 3-year terms: Chair Joyce Miller, Vice Chair Philip Hamilton, David Langseth, Duke Bitsko, Richard Wolk, and Stewart Kennedy. Charlie Wyman was appointed in Spring of 2009 to replace Angela Frick. Associate Commissioners: Don Kozak, Community Gardens; David Williams, Land Acquisition; Susan Solomon, Tree Bylaw Committee (all former commissioners); and Kay Tiffany, Hanscom Area Towns Committee. Staff: Director of Community Development/Conservation Administrator, Karen Mullins, and Conservation Assistant, Emily Schadler.

HIGHLIGHTS:

- Reviewed and acted on 24 Notices of Intent of which 21 Orders of Conditions were prepared and issued, 3 Abbreviated Notices of Resource Area Delineation of which 3 Order of Resource Area Delineations were issued, 39 Requests for Determinations of which 37 Negative Determinations of Applicability with conditions were issued and 2 Positive Determinations of Applicability were issued, 10 Requests for Amendments to Orders of Conditions, 7 Extension Permits, 24 Certificates of Compliance, 5 Emergency Certificates, 8 Enforcement Orders/Violations and 5 Conservation Restriction drafts, 2 of which received final approval by the State and were recorded. Held 114 public hearings and performed over 600 on-site inspections and monitoring for these and all other on-going projects.
- Worked with Vanasse Hangen Brustlin, Inc. (VHB) to complete the update of Lexington's Open Space and Recreation Plan (OSRP). The OSRP inventories and documents the town's public and privately owned open space and recreation amenities, problem areas and op-

portunities. The document also identifies open space and recreation goals of the community and presents a five year action plan for achieving these goals. A draft plan was provided for public comments prior to submitting the document to the State for approval. The State has tentatively approved subject to following up on a few comments.

- Worked with Vanasse Hangen Brustlin, Inc. (VHB) to complete the West Lexington Greenway Master Plan. The purpose of the Master Plan is to create a detailed picture of the entire existing and potential open space corridor west of Interstate 95 in order to conduct an informed planning process for trail alignment and improvement. Three public meetings were held and a draft plan was provided for public comments prior to finalizing 25% design and construction plans for the universal multi-use path connecting the Minuteman rail trail path with the Minuteman National Historic Park Battle Road. Final 25% plans are pending task force comments.
- Continued implementation of a new Watershed Stewardship Program (WSP) in partnership with the Engineering Division and citizen volunteers for the purpose of tending to the health and function of the town's watersheds. In May, 25 volunteers participated in a stream shoreline survey of Vine Brook and Willard's Brook to identify potential problems affecting the streams (i.e. impaired outfalls, run-off issues). A map-based report documenting the results of this survey was produced and will be used to guide remediation efforts. WSP also gave presentations on Lexington's watersheds to the League of Women Voters, Citizens for Lexington Conservation, and the Lexington Garden Club. WSP hosted a training on stream survey methods and a workshop on stream health with Carrie Banks and Russ Cohen from the MassRiverways program. WSP helps the Town to meet federal permit requirements under the National Pollution Discharge Elimination System (NPDES) Storm Water Program.
- Managed more than 1340 acres of conservation land with the help of volunteer Land Stewards, Eagle Scouts, summer Stewardship Interns, and the Department of Public Works. Coordinated a core group of active Land Stewards Directors to provide leadership for volunteer stewardship work on conservation areas. Presented to the League of Women Voters on Land Stewardship in Lexington. Approved the following Eagle Scout projects: kiosk construction at Willard's Woods, fence repair at Willard's Woods. Improved efficiency of summer land management work through use of new brush mower (purchased through funds raised by volunteer Land

Conservation Department/ Conservation Commission continued from previous page

Stewards). Secured ArcMAP GIS software through an Environmental Systems Research Institute (ESRI) and Executive Office of Energy & Environmental Affairs (EOEEA) grant. Drafted new conservation area trail maps to be finalized in Spring 2010. Constructed or improved boardwalks and trails in Meagherville, Hayden Woods, Dunback Meadow, Parker Meadow, and Lower Vine Brook as part of awarded Department of Conservation and Recreation Recreational Trails Grant, with assistance from the Bicycle Advisory Committee. Over 700 volunteer labor hours contributed toward boardwalk and trail work. Hosted first Volunteer Appreciation Barbeque.

- Acquired 3 new parcels for conservation: one 13.8-acre parcel located off of Vine Street, formerly the Leary Estate, which fills a gap in Lower Vine Brook conservation area; one 9.5-acre parcel located adjacent to Meagherville conservation area and Pine Meadow golf course; and one 10.7 acre parcel located adjacent to Katahdin Woods conservation area.



Conservation Commission: L-R- Stew Kennedy, Dick Wolk, Duke Bitsko, Joyce Miller – chair, David Langseth, Phil Hamilton – vice-chair, Charlie Wyman.

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Summary 1964 - 2008

	Year(s) Voted/Given	Acres	Total Cost	Fed. Reimb.	State Reimb.	Net Cost to Town
Total Land Acquisition		1368.0	7,614,786	335,406	1,199,031	6,075,349
Cataldo Reservation	'74'84*	5.4	6,150	----	----	6,150
Great Meadow Expansion	'74'82	1.9	3,857	----	----	3,857
Lillian Road at Munroe Brook	'92	1.1	transfer	----	----	----
Orchard Crossing	'88'89#	8.5	gift	----	----	----
Whipple Hill	'63'66-7'74'77*'#94'#95#	121.0	142,489	47,487	35,020	59,982
Bowman Park Expansion	'75	1.2	18,000	----	9,000	9,000
Daisy Wilson	'78	8.0	75,995	----	37,997	37,998
Dunback Meadow	'65-6'72'77-8-9'80-1*#	170.5	374,147	87,100	87,050	199,997
Liberty Heights	'74*	5.5	9,596	----	4,618	4,978
West Farm	'66'76'77'85*	12.8	323,000	----	12,100	310,900
Brookhaven	'89#	3.3	gift	----	----	----
Concord Avenue Area	'71'79'#94#	30.7	102,890	----	49,534	53,356
Hayden Woods	69'77-8'81*'#03	79.2	157,598	68,304	38,540	45,754
Juniper Hill	'70'72'74#	28.4	120,413	----	56,872	63,541
Metropolitan State Hospital	'73#	6.2	gift	----	----	----
Philbrook Terrace	'89#	2.0	gift	----	----	----
Waltham Line	'77*	12.0	transfer	----	----	----
Waltham Street Farms	'72'76-7*#	41.5	300,450	----	154,225	146,225
Upper Vine Brook	72'75-6'95*'#03*	48.7	121,443	----	55,803	65,640
Lower Vine Brook/Pinard Woods	68-9'75'78-9'81'85*'#09	112.0	2,431,235	42,069	147,200	2,241,966
Munroe Brook Pond	'85#	3.1	gift	----	----	----

Conservation Department/ Conservation Commission continued from previous page

	Year(s) Voted/Given	Acres	Total Cost	Fed. Reimb.	State Reimb.	Net Cost to Town
Pheasant Brook Estates I	'85'89#	4.6	gift	----	----	----
Pheasant Brook Estates II	'90#	29.7	gift	----	----	----
Shaker Glen	'73	16.8	85,636	----	41,143	44,493
Tower Park Expansion	'87	2.3	180,000	----	----	180,000
Chiesa Farm	'76'85	23.1	1,592,500	----	46,125	1,546,375
Hammer Hill	'79	0.9	gift	----	----	----
Parker Meadow	'76'79'80	17.7	237,000	----	60,000	177,000
Willard's Woods Expansion	64'66'67'79*'95*'02#	104.2	116,786	32,906	17,997	65,883
Woodland Bird Sanctuary	'89#	7.2	gift	----	----	----
Burlington Strip	'71'77*	8.6	106,097	----	----	106,097
Paint Mine	'75'77*	35.5	8,811	----	2,000	6,811
Simonds Brook North	'70'76-7'82#	57.7	291,736	38,526	131,600	121,610
Simonds Brook South	'68'70'79	20.7	49,028	19,014	12,006	18,008
Turning Mill Pond	'77'78'85#	9.7	5,000	----	----	5,000
Turning Mill Road	'89#	4.4	gift	----	----	----
Hastings Sanctuary	'71	1.7	6,000	----	----	6,000
Meagherville/Pine Meadow	66'77*'#'95*'09	99.4	70,000	----	----	70,000
Meagherville Lots	'91#'93#'94#	0.5	gift	----	----	----
Poor Farm	'83*	10.7	transfer	----	----	----
Valley Road	'82*	3.2	transfer	----	----	----
128 Greenbelt	'78*	11.7	transfer	----	----	----
Bates Road	'91*	9.3	transfer	----	----	----
Cranberry Hill	'77	24.6	73,929	----	15,201	58,728
Fiske Hill	'78'84*	10.2	transfer	----	----	----
Idylwilde	'75	9.4	200,000	----	100,000	100,000
Katahdin Woods	77'80'89#'09	37.5	255,000	----	85,000	170,000
Tophet Swamp	'81*	25.5	transfer	----	----	----
Sutherland Woods	'95*	24.9	transfer	----	----	----
Brown Homestead	'95*	6.0	trade	----	----	----
Augusta Land	'96	8.0	150,000	----	----	150,000
Hennessy's Field	99*	10.0	transfer	----	----	----
Hartwell Avenue	03#	4.1	gift	----	----	----
Myrna Road	03#	0.8	gift	----	----	----
North Street	05*	24.4	transfer	----	----	----

* All/part Town-owned transfer

All/part gift

Another 150 acres are protected by restrictions and easements given to the Town by residents. The largest are: Munroe Brook, 65.7 acres; Tophet Swamp/Kiln Brook, 34.3 acres; Potter's Pond, 15.1 acres; and Vine Brook, 9 acres. The others are as small as 0.1 acre. Boston Edison Company licenses 26.4 acres.

Department of Public Works

Personnel	FY09	FY08
Full Time	69	69
Part Time	13	13
Seasonal	5	5

APPOINTED by the Town Manager: Director William Hadley, since April 2000.

ROLE: To enhance the quality of life in Lexington. Every effort is made to maximize the efficient and effective use of resources for support, maintenance, and upkeep of infrastructure, public lands, and programs. The Department of Public Works (DPW) is committed to public safety and providing prompt, courteous, quality service to customers.

HIGHLIGHTS:

- The new DPW Facility, the Samuel Hadley Public Services Building, was officially opened with a ribbon-cutting ceremony held on Friday August 7. An Open House was held October 10, and over 550 residents and former employees toured the new facility. In July the administrative staff of DPW and DPF moved in and the rest of the employees moved in by October.
- On January 5, John Livsey started as Lexington's new Town Engineer. In July Highway Superintendent Kevin Cafferty resigned and the position was vacant for the remainder of the year. Duties have been temporarily split between the Manager of Operations and a Highway Crew Chief.
- Began the self-assessment phase of the accreditation process sponsored by the American Public Works Association (APWA). Accreditation will assist in efficiency and effectiveness while maintaining service levels. Staff examined and documented every policy and procedure in the department.
- Continued to work with the Center Committee on connectivity improvements to enhance access to the center businesses. Installed a new pedestrian walkway at the entrance to the Depot Square Parking Lot.
- Provided support to various Town committees, including the Center, Tree, Sidewalk, Energy, Electric Ad Hoc, Water/Sewer Abatement Board, Permanent Building, Recreation, Transportation Advisory, Traffic Safety Advisory, Traffic Mitigation and Minuteman Household Hazardous Products (HHP) committees.

DPW Administration

Personnel	FY09	FY08
Full Time	6	6
Part Time	1	1

ROLE: To manage personnel, monitor the annual budget, provide outreach to the community, supervise numerous projects, and competitively bid contracts for public works services (including disposal of solid waste, recycling, and special collections for state-banned hazardous products), and manage the Hartwell Venue Compost Facility (HACF), snow plowing, street lighting, transportation, and parking programs.

HIGHLIGHTS:

- The Director continued to participate in the Northeast Homeland Security Council, consisting of 89 Massachusetts communities. A regional homeland security plan was developed as well as emergency contingencies. Worked with members of the Council and Town staff to lay the groundwork to site a regional emergency cache at the Lexington Compost Facility.
- Provided management and administrative support for the regional HHP facility, including maintenance of the facility, accounting, and analysis of statistics for the eight member Towns.
- Continued work on the assessment phase of the APWA accreditation process.

Engineering Division

Personnel	FY09	FY08
Full Time	6	6
Part Time	1	1

ROLE: To provide design, construction, and management services to the DPW, other departments, boards, committees, and the public.

Town Engineer: John Livsey appointed January, 2009.

HIGHLIGHTS:

- Continued to play a key role in creating the Town's Geographic Information System. The sanitary sewer datalayer is completed and the drainage and water datalayer is near completion.
- Kept assessors and utility overlay maps available on-line, as well as project information and updates.
- Continuing to complete the survey of the sewer within easements and repair damaged manholes. Additional efforts are underway with the Engineering staff and a consultant to find and remove inflow and infiltration in the system.

Department of Public Works continued from previous page

- Led efforts to assure compliance with the EPA Storm-water permit with strong support from the Conservation division of Community Development and the Conservation stewards. This includes outfall mapping and sampling, stream surveys, and illicit discharge detection.
- Developed a procedure for complying with the new state trench permit regulation that went into effect March 1.
- Issued 54 permits for water or sewer services for new and reconstructed homes; issued 38 permits for repair or replacement of water or sewer services for existing homes.
- Approved and issued 346 permits to contractors for opening or occupying the public way.
- Issued 13 individual trench permits and 91 combined with various utility permits.
- Responded to 191 requests for information from citizens, contractors, developers, and realtors, a drop from last year due to the availability of data on-line.
- Continued to design infrastructure improvements and manage construction projects totaling \$5,643,850 for the following major projects:

Contract 09-05 \$1,407,850

Street Resurfacing 1

Contractor: P.J. Keating

Completed reconstruction and resurfacing of approximately 20,133 feet of neighborhood, collector, and arterial streets.

Contract 09-33 \$1,600,000

Woburn Street Reconstruction

Contractor: J. Marchese and Sons

Reached substantial completion of the reconstruction of Woburn Street and installation of new sidewalks.

Contract 09-64 \$1,216,000

Bird Hill Water and Other Utility Construction

Contractor: E.H. Perkins, Inc.

Replaced approximately 9200 feet of unlined water main throughout town.

Contract 09-42 \$780,000

Spring Street Sidewalks and Traffic Signals

Contractor: J. Marchese and Sons

This project includes the installation of granite curbing and approximately 6600 feet of sidewalk as well as a traffic control signal at the intersection with Marrett Road. The anticipated completion is spring of 2010.

Contract 09-72 \$615,000

Lincoln Field Gas Management System

Contractor: Grove Construction

This completed project included the installation of a soil vapor management system to mitigate gas migration.

Contract 10-12 \$25,000

Ross Road and Ivan Street Drainage Improvements

Contractor: K and R Construction

This project began in the fall and includes the repair of collapsed drainage outfalls.

Highway Division

Personnel	FY09	FY08
Full Time	13	13
Seasonal	2	2

ROLE: To maintain 126 miles of accepted streets and sidewalks, the drainage system, brooks, and street and traffic signs and signals and to oversee the Road Machinery Division and Snow Removal Operations.

Superintendent: Vacant since July 2009.

HIGHLIGHTS:

- Used more than 800 tons of asphalt to maintain roads and sidewalks and to install asphalt curbing. Installed 900 feet of formed asphalt curbing and installed or repaired more than 400 feet of hand-formed asphalt curbing to prevent roadside erosion.
- Replaced sidewalks and added Handicap Accessible Ramps where possible on sections of Massachusetts Avenue and Ross Road. Postponed major sidewalk improvements due to lack of capital funds.
- Repaired and rebuilt more than 44 catch basins.
- Cleaned 4,658 catch basins.
- A contractor painted traffic lines in the fall; DPW staff painted crosswalk and parking lines in the spring and summer.
- Maintained 2,400 traffic control signs and 500 parking meters. Staff continued to use the computerized sign-cutting machine to create larger, more-reflective street signs in-house.
- Maintained 10 traffic control signals and 11 additional flashing signals or spotlights.

Snow Removal Operations

Personnel	FY09	FY08
Full Time	All DPW Staff	All DPW Staff

ROLE: To handle all snowplowing and sanding operations using a balance of DPW staff and private contractors. Thirty-four pieces of Town-owned equipment including 8 sanders and 32 pieces of hired plowing equipment and operators are used.

During construction of the new DPW Facility, the Town stored salt at the Mass Highway Department site off Route 2A. The new DPW Salt & Sand Storage Facility is being used as of November.

Department of Public Works continued from previous page

HIGHLIGHTS:

- Lexington experienced 15 snow and ice events during the 2008–2009 winter. Five storms required full plowing operations by Town staff and outside contractors and 4,650 tons of salt were used on the streets.
- Continued to use snow blower attachments on sidewalk tractors to clear approximately 60 miles of sidewalk, with the expectations of a more effective operation.
- Tested efficiencies of plowing operations from the new building during first December storms.

Road Machinery Division

Personnel	FY09	FY08
Full Time	4	4

ROLE: To maintain all DPW vehicles in a ready, active status. DPW equipment consists of 160 vehicles ranging from sedans, pickups, and dump trucks to off-road construction equipment, including backhoes, front-end loaders, lawn mowers, and landscaping and lawn maintenance equipment.

HIGHLIGHTS:

- Moved the mechanics back into their mechanics bay in the new DPW facility in August.
- Recorded faster turnaround time for repairs due to the more modern equipment and a brighter, well-lit and cleaner environment in which to work.
- Able to do more repairs in-house due to the new space that, during the last two years, have been contracted out.
- Evaluated and prioritized each vehicle during the ongoing preventive maintenance program for the replacement survey.

Environmental Services

Personnel	FY09	FY08
Full Time	2	2
Part Time	1	1

Since FY08 Personal Services are appropriated and expended in the Compost Revolving Fund.

ROLE: To manage environmental service programs, including contracted curbside refuse collection and disposal; curbside recycling collection of mixed paper, plastic, glass and metal containers, yard waste, appliances, and drop-off of corrugated cardboard; manage operations of the Minuteman Household Hazardous Products regional facility, including the special collection of cathode ray tubes (CRTs) and other electronics; manage operations at the Lexington Composting Facility, including the processing and collection of leaves, yard waste, brush, tree waste, wood chips and

other organic materials from contractors, residents, and municipal curbside materials; oversee the provision of composting-related services completed by private contractors; administer the contractor permit program for yard waste and brush; and develop and implement marketing program regarding the sale of various compost/loam products.

Superintendent of Environmental Services: Robert Beaudoin since September 2001

HIGHLIGHTS:

- JRM Hauling & Recycling completed the second year of a 3-year curbside collection contract in Lexington.
- Disposed of 8,612 tons of solid waste at the Wheelabrator North Andover Waste-to-Energy Facility. Trash generation decreased 3% in FY09 compared with FY08 (271 less tons of refuse).
- Residents recycled 4,842 tons of glass, metal, plastics, and mixed paper through the curbside and drop-off collection program, a decrease of 8% from the previous year.
- Since April 2008 the Health Department in conjunction with the DPW offered free drop-off services for Lexington residents, collecting nearly 2000 pounds of syringes, needles and related medical wastes.
- JRM Hauling and Recycling continued curbside pick-up of TVs, computer monitors and other miscellaneous electronics (nearly 200,000 pounds). In partnership with the DPF, held another free one-day drop-off of computer monitors, televisions and electronics at Lexington High School July 18, courtesy of an anonymous sponsor. More than 100 tons of CRT/E-waste was collected from Lexington residents, other metro west communities and non-profit groups and public organizations. Since 2000 Lexington has diverted nearly 1.35 million pounds of CRTs and electronic waste from disposal.
- In 2009 PSC Environmental Services completed the final year of a 3-year collection and disposal services contract at Minuteman HHP Regional Facility. Residents from nearly 50 communities participated in removing household hazardous products from the waste stream. The Boards of Health, Public Works Departments, and community volunteers from the eight Minuteman communities combined to manage eight collections at the site. Of the 3023 cars that participated in collections during 2009, 1194 vehicles, or nearly 40%, were from Lexington.
- Recruited Lexington, Arlington, Bedford, Belmont, and Burlington (LABBB) collaborative program to participate in the button-cell battery rebate program. LABBB students collected nearly 5 pounds of button (mercury-containing) batteries resulting in a grant payment of \$500 dollars in 2009.

Department of Public Works continued from previous page

- Approximately 50,000 cubic yards of yard waste was delivered to the Lexington Composting Facility. The rich composted material continued to be available for residential use, for sale to contractors, and for use in public grounds. The yard waste permit and punch card programs for contractors generated \$96,000 in revenue. Other improvement and revenues generated include the following:
 - Developed excavate product areas for road construction, water break and other residual soil materials for DPW department storage; improved compost drop-off and processing areas; created residential drop-off area for small amounts of miscellaneous small rocks, broken asphalt and broken concrete.
 - Completed fifth year of an agreement with the Town of Arlington to accept their curbside yard waste, resulting in \$221,250 in payments to Lexington over a five-year period (FY05 – FY09).
 - Marketed a variety of loam and compost products to local landscape companies, resulting in total sales of \$187,453 deposited into the Town's compost-product revolving account.
- All compost facility activity generated \$330,948 in revenue while expenses totaled \$255,396.
- Formed landscape improvements and cleanups at various Town sites.
- Renovated the baseball field infield at the Bowman School and the baseball infield at Garfield Park as a coordinated effort with Lexington Little League, the Recreation Department and a general contractor; edged and repaired infields at baseball and softball fields throughout Town; performed turf, drainage, and site amenity repairs to various playfields; executed the turf maintenance program; performed athletic field layout for school, youth, adult, and recreation programs and performed seasonal athletic field line painting during regular hours; constructed and repaired benches, bleachers, backstops, and fencing.
- Coordinated the turf maintenance program; emptied public space recycling barrels; installed new benches and repaired benches; painted, repaired, installed, and constructed picnic tables, trash receptacles and bike racks; maintained the Minuteman Bikeway. Performed the following: trash pickup at designated sites; mowing; maintained site amenities, drinking fountains, and irrigation systems; maintenance at the Town's basketball and tennis courts; rough-cut mowing at conservation areas and roadsides as directed; Assisted with special events including Patriots' Day, parades, and Chamber of Commerce events; maintained planting beds to include weeding, pruning and planting of flowers and shrubs; assisted with the Teak Bench Program.

Public Grounds

The Parks, Forestry, and Cemetery Divisions and the Street Light Maintenance Program are consolidated under the supervision of the Public Grounds Superintendent. Each division will be reported on separately.

Superintendent: David Pinsonneault since October 2000.

Parks Division

Personnel	FY09	FY08
Full Time	15	15

ROLE: To maintain and care for more than 600 acres of Town, school, and recreation lands. Areas maintained include athletic fields, public grounds, playgrounds, tennis and basketball courts, trails, rights-of-way, bike path, pool, and reservoir complexes. To assist the Conservation Commission, Recreation Department, School Department, youth groups and various other committees with special requests and projects and with various special Town events throughout the year.

HIGHLIGHTS:

- Performed day-to-day and seasonal maintenance at the pool complex, skateboard park and Old Reservoir; performed playground inspections and repaired playground deficiencies; repaired basketball and tennis nets; per-

Forestry Division

Personnel	FY09	FY08
Full Time	4	4

- **Role:** To care for and preserve all woody plant vegetation in parks, along streets, and in all public properties, with the highest priority given to emergencies; to provide direct support to cemetery operations on an as-needed basis; to maintain approximately 10,000 street trees and all shrub plantings and trees in parks, playgrounds, cemeteries, traffic islands, public right-of-ways, conservation land, recreation land, and school property; to maintain 3343 streetlights; and to assist other departments and groups with aerial-lift services.

HIGHLIGHTS:

General Tree Care

- Staff responded to more than 300 requests for service; pruned 48 trees at the various Town locations to remove hazards and improve health, structure, shape, and aesthetics.

Department of Public Works continued from previous page

- Responded to requests for clearing foliage-obstructed streetlights, signs and intersections to improve visibility; cleared downed trees and limbs after storms.
- Cut back encroaching trees and shrubs along the Minuteman Bike Path and other Town right-of-ways.
- Inspected Precinct 2 for hazardous trees as part of an annual initiative to address hazardous conditions.
- Removed 120 dead, diseased, damaged, or otherwise hazardous trees.
- Ground 51 stumps, added loam to grade, and seeded the removal sites.
- Planted 62 trees, including the Arbor Day tree at Buckman Tavern and a commemorative tree at Tower Park. The trees were funded through local donations (LFGC Grant), private funding sources, Town Meeting Article and the program budget.
- Assisted the Tree Committee with the maintenance of the tree nursery. Planted 120 saplings for future use as street trees, bringing the sapling total to 300.

Administration:

- One employee obtained the Massachusetts Arborist Certification.
- Provided oversight of the Tree Bylaw, of which 662 sites have been reviewed since October 2001. Of these sites, 542 have been closed out. A total of 822 trees have been approved for removal, with 641 removed to date. A total of 1,984 new trees are required to be planted, with 1,301 planted to date. Staff also attended various educational workshops.
- Staff applied for and received the 2008 Tree City USA Award, marking the 20th year in the program. Staff assisted with coordination of the Tree Inventory Project.

Other Projects:

Installed and removed holiday lighting in the Town center; installed and removed voting banners; assisted with the Arbor Day ceremony; treated for bees and wasps as needed at various Town locations; provided on-going assistance to the Cemetery and Park Divisions, and assisted other Town departments with aerial-lift services.

Cemetery Division

Personnel	FY09	FY08
Full Time	4	4
Seasonal	2	0

ROLE: To operate and maintain 34 acres of grounds and all buildings and equipment for four cemeteries: Westview,

Munroe, Robbins, and Colonial. To serve the bereaved in a professional manner.

HIGHLIGHTS:

- Assisted with and prepared cemeteries for special events, such as installing flags, spring/fall cleanup.
- Operated and maintained the irrigation system at Westview Cemetery.
- Coordinated with the contractor for turf maintenance services, including fertilizing and integrated pest management at Westview Cemetery.
- A monument conservator completed repairs to various grave markers at Colonial Cemetery, Munroe Cemetery and Robbins Cemetery as identified in an assessment report. The Community Preservation Committee (CPC) funded this project. A consultant is preparing specifications for the next phase of renovations.
- Staff handled 168 burials (interments and cremations) in Westview Cemetery and 5 interments and cremations in Munroe Cemetery. Staff dug and backfilled graves, set stones, loamed and seeded graves. Staff also performed trash removal, installation and repair of benches, fence repairs, landscape, sign and building maintenance.
- Sold 60 lots at Westview Cemetery, with the revenue split between the Town (45%) and the Perpetual Care Trust (55%). A total of 101 foundations for flush markers were approved and set.
- The Town sold 72 grave boxes (100% of the total installed) and 33 burial vaults (58% of the total installed). Grave boxes and burial vaults may also be purchased from and installed by outside vendors for an inspection fee. Inspection fees were collected for 24 burial vaults.
- Revolving Fund expense for burial containers totaled \$25,905 while revenue was \$43,130.
- Collected total revenue of \$248,494 (includes \$37,620 deposited in the Perpetual Care Trust Fund).

Street Light Maintenance Program

ROLE: To proactively maintain a cost-effective lighting system that enhances public safety along Lexington roadways while considering all characteristics of light-source quality.

HIGHLIGHTS

- Maintained 3343 streetlights since March 2000. Forestry Division employees inspect and change photo-sensors and light bulbs. Calls are processed in the order they are received or are prioritized according to safety concerns. If the repair requires more technical expertise involving wiring or replacement of fixtures, an electrical contractor is dispatched to resolve the problem.

Department of Public Works continued from previous page

- Received reports of 724 outages, of which Town staff inspected 705; Town staff repaired 498 lights and the electrical contractor repaired 207 lights with 19 calls remaining unresolved as of December 16. The response time for Town staff inspection and repair of lights is between 14 to 21 days. After the initial inspection by Town staff, the electrical contractor repair response time is another 14 to 21 days.
- Installed 1131 energy-efficient compact fluorescent bulbs since 2007.

Transportation Services

Staff liaison to Transportation Advisory Committee, Traffic Safety Advisory Committee and Traffic Mitigation Group. Lexpress and Parking Operations are consolidated under the supervision of the Transportation Coordinator.

Transportation Coordinator: Gail Wagner since May 2001.

Lexpress

Personnel	FY09	FY08
Full Time	5	5
Part Time	1	1

ROLE: To oversee all aspects of the operation of Lexpress, including customer service, schedules, routes, contract monitoring, MBTA grant administration, marketing, ridership, and fare collection activities.

HIGHLIGHTS:

- Lexpress celebrated its 30th year of service as a neighborhood fixed-route system.
- Ridership increased 4%; seniors represented largest growth category, increasing 10%.
- Rides facilitated by boarding via a wheelchair lift increased by 250. Lexpress buses are fully accessible for persons with special needs, and are in compliance with the Americans with Disabilities Act.
- Lexpress passes were provided at no cost to 43 residents upon referral from Human Services staff.
- Lexpress is funded by income from multiple sources. The tax levy portion for FY09 was \$270,702. Other sources of income are Lexpress fares, MBTA annual grant, Transportation Demand Management funds, and donations.

Parking Operation

Personnel	FY09	FY08
Full Time	5	5
Part Time	8	8

ROLE: To provide a balance of short- and long-term parking for center visitors and employees by managing the Town's permit and attended parking programs, including

a 300-car attended lot in Depot Square, three permitted areas, the employee parking lot behind the Town Hall complex. Part-time employees operate the attended lot.

The Police Department oversees the revenue collection, enforcement, and maintenance of parking meter heads. There are approximately 500 metered parking spaces in Lexington Center.

HIGHLIGHTS:

- Depot Square lot is attended weekdays year-round and Saturdays from April through mid-November from 7 a.m. to 8 p.m. The capacity of the lot can be increased during busy times by stacking as many as 60 additional cars in the aisles.
- 200 annual permits were sold to center business employees who park in the Depot Square, Church of Our Redeemer or Town Hall complex lots.
- FY09 revenue was 6% less than FY08 and breaks down as follows:

- Parking Meters	\$163,463
- Attended Lot	\$137,219
- Parking Permits	\$47,659
- Total Parking Revenue	\$348,341

Water/Sewer Divisions

Personnel	FY09	FY08
Full Time	14	14
Part Time	1	1
Seasonal	1	1

ROLE: To serve the needs and concerns of its customers, sustain quality drinking water, and provide for the safe and proper discharge of wastewater by maintaining the Town's complete water and sewer infrastructure and implementing various service programs.

Superintendent: Dennis Meehan since January 2004

The water infrastructure consists of 158 miles of main, two water towers with total capacity of 3.1 million gallons, 1,500 fire hydrants, 3,400 street and hydrant control valves, and approximately 12,500 residential service line control valves located on property lines. Four main transmission lines from the Massachusetts Water Resources Authority (MWRA) serve Lexington: a 16-inch main at Summer Street, a 16-inch main on Massachusetts Avenue in East Lexington, a 12-inch main on Watertown Street, and a 24-inch main on Concord Avenue. The MWRA supplies Lexington with approximately 2 billion gallons of water annually.

The sewer system has 120 miles of main, 34 miles of trunk-line main, and 10 pump stations, including the main pump station at Route 128 and Bedford Street, and 4800 man-

Department of Public Works continued from previous page

holes. The Town also pays the MWRA to treat and dispose of the Town's sewage.

The department is divided into four sections: water distribution; meter reading and billing, sewer maintenance, and construction. Employees are cross-trained to perform all divisional functions and also participate in snow removal operations.

Water Distribution

This section responds to service calls from residents, repairs curb and water control boxes, reads and installs water meters, obtains water samples, performs hydrant maintenance, updates and maintains the water control valve locations, oversees the cross-connection control program, investigates all water bill complaints, marks out services for contractors and utility companies, and assists the Engineering and other DPW Divisions.

Water is tested weekly for coliform and other bacterial organisms at nine sampling locations for a total of 45 samples; all samples tested negative for coliform. Sampling is also done semi-annually at selected locations to test for lead and copper; Lexington passed the last four test period results for these metals. Because of this, the Department of Environmental Protection (DEP) dropped the requirement that Lexington replace 7% of our "suspected" lead services every year. The department will continue to excavate those services that are suspected of having a problem, whether due to missing information on the Water Service Card or the time frame in which they were built.

Leak detection was completed in June using the Correlation Method and nine leaks were discovered and repaired. The leaks were allowing an estimated loss of 236,160 gallons per day. This was normally a biennial operation, but the Town is examining doing it annually to reduce water losses. The Town had a sharp increase (35) in water breaks over the 2008 winter season.

Meter Reading and Billing

This section is responsible for reading water meters and managing the billing system. The utility manager, under the Finance Director, oversees the billing process and handles problems and complaints about adjustments due to estimated water bills. Since 2005 there has been a 75% reduction in adjustments in this area. The installation of new electronic read meters has also contributed to more accurate billing. Work continues in this area to eliminate estimated reads.

Sewer Maintenance

This section maintains the sewer system, implements the main flushing program, and manages the pump station maintenance program to ensure the safe and proper dis-

charge of wastewater. Staff also identifies any electrical problems with relay or pressure switches.

Construction

This section is responsible for the lead water service replacement program, installing new mainline and service line control valves where needed, and replacing defective control valves. They also oversee replacement of hydrants, sewer mains and services, and repair water and sewer system leaks. Employees attended training seminars on cross-connection control, MWRA procedures for drinking water sampling, hydrant maintenance, and courses relating to the state certification exams. Seven employees are state-certified Drinking Water Facility Operators; one is Grade 4, three are Grade 3, one is Grade 2, and two are Grade 1. Two employees are state-certified backflow testers, and four are cross-connection surveyors.

HIGHLIGHTS

- For the fourth year in a row Lexington's water and sewer system was recognized by the Massachusetts Department of Environmental Protection as being a top performer. Winning systems were determined based on their compliance with state drinking water regulations. The award winners had no monitoring enforcements or violations, submitted all required reports on time, adhered to good water management procedures and have excellent source protection standards.
- The State has dropped the Debt Service Assistance for this year due to budget constraints.
- The rate paid for outdoor water consumed through a second meter was adjusted to the maximum rate to more accurately reflect its cost and provide fairness to all ratepayers. To date, 2,893 irrigation meters have been installed.
- The first and second floors of the main pump station have been sandblasted, sealed and repainted.
- Both water storage tanks on Morgan Road passed after they were inspected, televised and cleaned to ensure the integrity of the tanks.
- Assisted the Engineering Division with the road-resurfacing project by providing mark-outs, materials, and emergency service.
- Responded to emergency water and sewer repairs 24/7, keeping service interruptions to a minimum.
- Improvement program is going to Spring 2010 Town Meeting to install mixing systems for water storage tanks.

Department of Public Works continued from previous page

Repair and Replacements	
Water main breaks repaired	35
Water service leaks repaired	12
Hydrants repaired	222
Hydrants replaced	31
Service control valves repaired	30
Street control valves repaired	8
Water services renewed	28
Sewer services replaced	18
Sewer services camera televised	32
Sewer main blockages repaired	19
Sewer service blockages repaired	13
Sewer manholes repaired	36
Sewer mains flushed and cleaned	96,540 feet
New Installations	
Outdoor watering meters	117
Water meters	250
Water services	17
Sewer services	17

Department of Public Facilities

Personnel	FY09	FY08
Full Time	69	68
Part Time	1	1

ROLE: The Department of Public Facilities (DPF) is responsible for the coordination and care of all town-owned buildings inclusive of those under the control of the Board of Selectmen, Town Manager, Library Trustees and School Committee. The DPF is charged with managing the efficient operation and maintenance of town buildings, preserving these building and equipment assets of the Town, and for planning and implementing capital improvements. These objectives are accomplished by establishing appropriate services in support of building users, implementing maintenance programs that result in reliable facility operation, and by managing a 5-year Facility Capital Plan through collaboration with the Permanent Building Committee (PBC) and other town committees.

APPOINTED by the Town Manager and Superintendent of Schools, Patrick Goddard has served as Director of Public Facilities since August 2007.

DPF Administration

HIGHLIGHTS:

- The Department of Public Facilities and the Department of Public Works moved into the Samuel Hadley Public Services Building in July. The new building pres-

ents opportunities for continued collaboration between the departments in providing town services.

- Continued energy conservation efforts in FY 2009. School buildings energy spending was \$222,000 under budget and Municipal buildings energy spending was \$15,000 under budget.
- Reduced electricity consumption at school buildings by an additional 19% in 2009, following a 9.9% reduction in 2008. Four successive years of reduced electricity consumption (down 2,586,503 KWH) has resulted in a cost avoidance of nearly \$500,000 for FY 2010 budget from FY 2006 budget.
- Design Partnership of Cambridge completed a Lexington Public Schools Pre K-12 Master Plan. The Master Plan, presented to the School Committee on March 17, 2009 recommends addressing overcrowding at Lexington High School (LHS), deferred maintenance at LHS, Bridge, Bowman, Estabrook, and Hastings elementary schools, and a strategy of school renovations and replacements over the next 10 years. An Ad Hoc Facilities Committee was formed to review the Master Plan recommendations and report to the School Committee.
- The American Development Institute completed Massachusetts Department of Energy Resources energy audits of Fire Station Headquarters, Police Station, Cary Memorial Building/Town Office Building, Cary Me-

Department of Public Facilities continued from previous page

morial Library, LHS, Diamond, Bowman, Bridge, Harrington, and Central Administration. The audit report was reviewed with the Energy Conservation Committee and it was agreed that the reports presented minimal actionable items for the DPF to implement.

- The Department of Public Facilities collaborated with the Energy Conservation Committee in the creation of the Lexington Energy Challenge. The Challenge establishes a goal of reducing energy use in all town buildings 20% over a 5-year period and was supported by both the Board of Selectmen and the School Committee. The result for 2009 was a 2.5% reduction in energy use.
- Shawn Newell, Assistant-Director of Public Facilities, was awarded MCPPO (Massachusetts Certified Public Purchasing Official) designation by the Inspector General's Office after successful completion of technical requirements and three years of public procurement experience.
- Shawn Newell also attended the National Playground Safety Institute program and successfully completed the requirements to become a Certified Playground Inspector. Shawn will use this knowledge to maintain school playgrounds.
- Alan Miller joined the Department of Public Facilities to serve as Clerk of the Works for the Samuel Hadley Public Services Building. The position is a contract position for the duration of the construction.
- Ray Drapeau, Facilities Superintendent, was awarded a Building Operators Certificate from the International Facility Management Association. The program is sponsored by NSTAR to foster energy efficient operation and maintenance of buildings and equipment.

DPF Operations

HIGHLIGHTS:

- Renewed town-wide Fire Alarm service contract for inspections, and testing of Fire Alarm and suppression systems in compliance with NFPA regulations, with SimplexGrinnell.
- Renewed town-wide supplies contract for Green Seal products for custodial cleaning and paper products, including paper towels with > 40% post consumer recycled content, with M. D. Stetson Company, Inc.
- Renewed comprehensive equipment Preventative Maintenance (PM) plan for all buildings mechanical equipment contract with Cooling & Heating Specialists, Inc. The equipment list includes 1,820 pieces of equipment in 23 buildings throughout the Town.

- Selected McNulty Landscaping to provide landscaping services at School Buildings. This is a new program initiated in 2009.
- Bid and awarded town-wide building cleaning contract to Advanced Maintenance Solutions. The contract includes cleaning of Cary Memorial Library, Town Office Building, Senior Center, areas of Lexington High School, and the Lexington Public Schools Administration building.
- Continued utilization of Maintenance Direct, a web-based work order system, for managing work orders for all buildings. The number of completed work orders for 2009 was 3,321, a 44% increase from the 2,312 work orders completed in 2008.
- Implemented access control for Estabrook and Hastings schools resulting in access control for all elementary schools.
- Implemented additional security points at Bowman and Bridge elementary schools to protect against breaking and entering. In addition, the master key system was updated for Bowman, Bridge, Hastings, and LHS.
- Installed a new security system, including exterior and interior cameras, at Clarke Middle School utilizing Department of Homeland Security Grant funds. As a direct result, vandalism at the school has been drastically reduced.
- Converted the Estabrook boiler to natural gas and removed the underground oil tank.
- Developed a maintenance plan for the storm water systems at school buildings to provide for inspections and cleaning of the systems.

DPF Project Management

HIGHLIGHTS:

- Completed the Clarke Middle School heating conversion from electric to natural gas. The project removed electric heat pumps and associated unit ventilators and installed two new high-efficiency condensing boilers with hot water distribution and new unit ventilators. The conversion improved temperature control for classrooms, improved energy efficiency, and reduced mechanical noise in the classroom.
- Completed Phase 1 of the LHS Mechanical Upgrade. The upgrade included new unit ventilators, direct digital controls, and demand ventilation for the Science, Math, and World Language buildings. The upgrade replaced obsolete equipment for improved temperature control, energy savings, and to eliminate the high noise levels generated by the old equipment.

Department of Public Facilities continued from previous page

- Assisted the Permanent Building Committee (PBC) in selecting Menders, Torrey & Spencer, Inc. to perform a Historic Structures Report for the Stone Building. The final report will also include a maintenance and stabilization plan to stabilize the building until a further use for the building is identified.
- Continued roof work identified in the 10-year roofing plan. Roof replacement work was completed at LHS, Hastings, Bridge, Diamond, Town Office Building, Cary Memorial Building, Westview Cemetery and the Police Station.
- Assisted the PBC in providing project management oversight of the Samuel Hadley Public Services Building at 201 Bedford Street.
- Completed the Munroe Fire Prevention System Replacement work resulting in a new water fire suppression system and a new fire alarm system.
- Assisted the PBC and the Fire Chief in managing a Fire Department Headquarters study performed by Maguire Group Inc. The program and three construction options were reviewed at a PBC meeting and it was determined that further study was needed to provide sufficient information required to select a preferred option.
- Assisted the Deputy Town Manager and Town Office Building staff in managing Bargmann Hendrie + Archetype, Inc. in providing a Town Office Building study. The study was funded to provide improved utilization of space and to improve compliance with current codes.
- Upgraded the Cary Memorial Building Records Vault with a dry fire suppression system and HVAC equipment to maintain vault environmental conditions and better preserve the documents.
- Installed HVAC equipment in the Cary Memorial Library server room to provide required environmental conditions for operation of the Library network.
- Upgraded Lexington Public Schools IT Center at LHS to provide adequate work space for employees and provide environmental conditions for the network servers. Improvements to the computer room include a separate HVAC unit and emergency power backup so that the LPS network can continue to operate during a power outage at the High School.
- Installed a new accessible playground at Harrington Elementary School for Lexington Children's Place, the pre-school program.
- Completed conversion of the old Harrington school to office occupancy for Lexington Public Schools Central Administration. Improvements included a central HVAC system, electrical distribution for office equipment, and upgraded fire alarms.
- Relocated playground equipment from behind the Schools Administration Building to Harrington, Bowman, and Estabrook elementary schools as the equipment was no longer needed at that location.
- In addition to relocating playground equipment to Bowman, replaced or removed bituminous concrete play surfaces to improve the playground and recreation area at the school.
- Installed new bituminous pavement and traffic fencing at Bridge to improve student safety, enhance traffic control and improve parking conditions at the school.
- Completed improvements to the LHS Auditorium, including a new sound system, stage extension and draperies, to better support the very active use of Gillespie Auditorium.
- Installed theatrical lighting, draperies, and rigging systems at the Diamond Middle School Auditorium.
- Completed sprinkler upgrades at the Clarke Middle School to provide increased coverage and to meet current codes.
- Collaborated with consultants, contractors and utility representatives to secure a \$45,430 rebate from NSTAR for energy efficient products and equipment used in the construction of the new Samuel Hadley Public Services Building. ■

Lexington Fire and Rescue Department

Personnel	FY08	FY09
Full Time	56	56
Part Time	1	1

ROLE: To protect the lives and property of the community from emergencies involving fire, medical, hazardous materials, and environmental causes. This mission is achieved through public education, code management, and emergency response. The Chief of the Department also serves as the Emergency Management Director whose responsibilities include providing assistance to the community following natural disasters and other emergencies.

APPOINTED by the Town Manager: Chief William Middlemiss, since March 2004.

HIGHLIGHTS:

- Continued to see an increase in the calls for service, topping 4200. While over 50% of these calls were for assistance relating to Emergency Medical Services, there was also a slight increase in the number of calls relating to Hazardous Materials.
- Responded to two incidents of major significance:
- The first occurred on the afternoon of April 17 at the Arlington Great Meadows, where a fire resulted in the burning of over 100 acres. This operation included over 31 engine companies, 14 brush units and several other units with over 100 firefighters battling this blaze.
- The second incident occurred in December when a gasoline tank truck travelling south on Route 128/95 jackknifed trapping the lone occupant within the cab of the truck. Firefighters from Lexington and Burlington extricated the victim while personnel from Hanscom AFB and Bedford tended to the tank-trailer portion of the vehicle.

The department received one new piece of equipment this year, in July—a new ambulance. The vehicle identification

changed from Rescue to Medic, to more appropriately signal the mission of the unit.

A space needs study was performed by the McGuire Group on fire headquarters. Several schematic designs were proposed to the PBC and others. In the fall the architectural firm of Donegan and Sweeney was selected to bring in schematic designs for deliberations, working with the Facilities Department as well as the PBC.

Incidents of Significance

In 2009, the department responded to 4000 calls; 2000 of the calls were medical emergencies with 1000 resulting in transportation of one or more patients to a medical facility. The following provides a brief summary of the types of incidents responded to :

Fire Prevention Division

Fire Prevention Inspector, Lt. Kenneth Tremblay completed 100 hours of training and has been certified at both the Fire Inspector I and II levels. This certification is presented by the Massachusetts Training Council on behalf of the National Board of Fire Service Professional Qualifications in accordance with the National Fire Protection Association's Professional Qualification Standard 1031. Assistant Chief Delaney and Lt. Tremblay both hold these certifications to provide the citizens of Lexington and the general public with the most current fire safety standards and requirements available.

The division issued 452 permits in accordance with the state fire code for: the installation of sprinkler and fire alarm systems, oil burners, above and below ground storage tanks for storing flammable and combustible liquids and propane gas and for performing explosive blasting and cutting and welding. For every permit issued there is at least one inspection required to determine compliance with the fire code

Date	Address	Incident
February 26, 2009	259 Bedford Street	2 alarm structure fire, accidental
March 7, 2009	132 Reed St.	2 alarm structure fire, undetermined
March 16, 2009	Rt. 128/95 at the Grove St. Bridge	Tractor-trailer and bridge collision; 1 injured, prolonged operation.
April 9, 2009	Mountain Road	Multiple acres of brush
April 10, 2009	163 Grove Street	2 + Acres of woods and brush
April 17, 2009	Arlington's Great Meadows	4 + alarms, 40 + pieces of fire equipment, 100 + firefighters, over 100 acres burned.
April 17, 2009	0 Turning Mill Rd.	2 alarms, 3 + acres of woodland
June 13, 2009	3 Mohawk Dr.	1 Alarm fire, flash-fire with serious injury
August 22, 2009	Adams and East St.	Motor Vehicle Accident, 2 fatalities
December 7, 2009	Rt. 128/95 at the Burlington line	2 Alarms, Gasoline tanker and extrication. Prolonged operation, Burlington, Hanscom AFB and Bedford on scene.
December 15, 2009	Rt. 128/95 at Rt. 2	3 vehicle MVC with entrapment, and Hazardous materials spill, assisted by Waltham.

Fire and Rescue Department continued from previous page

and any conditions of the fire prevention division. The division has oversight of testing and inspection of all fire protection systems such as sprinkler and fire alarms, including smoke and carbon monoxide detectors. Approximately 900 inspections were performed.

The division has been active with the construction and completion of the new Public Services Building, Cubist at 65 Hayden Ave., and Shire at 400 Patriot Way (nearly complete). The division reviewed 105 building construction plans transmitted to us from the building commissioner's office for building permits. These plan reviews ultimately result in inspections of fire protection systems as required by the state building code.

The department continued the Student Awareness of Fire Education (S.A.F.E.) Program with some reimbursement funding through the state Executive Office of Public Safety. The mission is to enable students to recognize the dangers of fire and more specifically the fire hazards tobacco products pose. This program is administered by trained department personnel and presented to grade one children in the six elementary schools. The objective is to reduce fires, burns and deaths and encourage the children to see fire fighters as role models.

By the time this report is printed, all commercial building fire alarm monitoring will have converted from 1890-era telegraph boxes to either municipal radio boxes or UL listed central stations. This will enable the department to dismantle the antiquated telegraph system.

Automatic sprinkler and fire alarm systems are integral components of fire protection. Inspection, testing and maintenance of these systems are paramount for life safety. The Fire Prevention Division strives for compliance with inspection, testing and maintenance standards and general fire safety through education and enforcement. Through these efforts, the division's sole concern is the protection and safety of the public and the safety of firefighters called upon to serve, with minimum risk.

Grants

The Department continues to participate and receive grant funding for its participation in the Student Awareness for Fire Safety Education (SAFE) program.

The department competed for and was successful in obtaining a grant from the Commonwealth Security Trust Fund Grant Program for the purchase of a Mass Casualty Incident Trailer.

Training

The fire department participated in over 4000 hours of on-hands training, varying from Hazardous Materials respons-

es to handling underground electrical vault fires. Extensive training for all personnel was conducted in Emergency Vehicle Operations. Twelve members of the department participated in ladder truck operations training conducted in conjunction with the Waltham Fire Department. Two firefighters successfully completed training in emergency dive operations.

Emergency Medical Services

Transports of patients continue to increase, in excess of 1700 for the calendar year. Firefighter-Paramedics now staff the two Medic-Ambulances on a full-time basis. The Department has received approval from the Office of Emergency Medical Services to operate two engine companies as non-transporting, Class V, ambulances, allowing enhanced ALS supplies and services to be delivered on all EMS calls.

The designation of the ambulances has changed from Rescue to Medic units, to more closely reflect the duties that are performed by these units.

The Lexington Fire Department along with our neighbors of Lincoln, Bedford, and Concord participated in the first stage of the tri-annual Mass Casualty Incident Drill planning and training process held at Hanscom Field. Also participating was Armstrong Ambulance and Emerson EMS, this process coordinated by Mass-Port is part of its annual recertification processes, and was led by the Hanscom AFB Fire Department.

Emergency Management

Working under the leadership of Karen Simmons, this department, as well as all others in Town government, have completed the development of a Continuity of Operations Plan (COOP), which is intended to provide guidance in the event of a major event that may affect Town government.

Participating with various Town Departments, the department is active with the school department's REMS grant and planning.

The Department continues to provide a major role in the Battleroad Emergency Planning Committee along with the communities of Arlington, Bedford, Belmont, Brookline, Burlington and Watertown, working on compliance with federal regulations regarding hazardous materials accidents.

Personnel

Lieutenant Stephen O'Loughlin retired after 32 years of service.

Fire and Rescue Department continued from previous page

Commendations and Citations

On the morning of March 7, 2009 at approximately 01:15 hours, a call was received reporting a building fire at 132 Reed St. Upon receiving the call, public safety Dispatchers Erica Fullerton and Pamela Harron immediately struck a box for this location. After receiving several calls Dispatchers Fullerton and Harron immediately requested an engine from Hanscom AFB.

Upon arrival, Captain John Wilson found a fully involved residential structure and immediately requested a 2nd alarm. Engine 1 with Lieutenant Mark Ferreira, Firefighter John Nogler, and Firefighter John Daly, witnessed windows breaking and the siding steaming to the point of being scorched at 134 Reed St. They immediately positioned a 1-¾ inch hand line between the two houses and concentrated on protecting this endangered exposure. Rescue 1 with Firefighter/Paramedics Eric Detrask and Adam Hubbard, assisted Engine 1's crew establishing a supply line, and subsequently stretching a hand line to the endangered structure at 130 Reed Street.

Ladder 1, was positioned in front of the fire building, where the aerial ladder was raised and once a water supply established, initiated a water tower operation. This crew with

Firefighter Robert O'Keefe, Firefighter/Paramedics Ned Bolle and Michael O'Connor, additionally placed a hose line between the fire building and the exposure at 134 Reed St. Engine 2 from East Lexington with Lieutenant Lawrence Giorgio, Firefighter Paul Bates and Firefighter Mike Hourihan attempted to support the water supply to Engine 1, which at this time had taxed the available water supply. All of these actions occurred prior to an additional water supply line being provided by Hanscom Engine 6.

These crews, working against the odds with a large concentration of fire along with a limited water supply, were successful in maintaining containment of this fire to the building of origin preventing further damage to the adjacent homes. It is with great pride that I commend the above fire crews and dispatchers for their actions on the morning of March 07, 2009. Actions which were in the highest traditions of the Lexington Fire Department and Public Safety Dispatch. I direct a copy of this citation be entered into everyone's personnel file. ■

Human Services Department

Personnel	FY09	FY08
Full Time	5	4
Part Time	5	5

ROLE: The Lexington Human Services Department provides essential social services to the community including: needs assessment, outreach, information and referrals related to basic needs, financial counseling and assistance, housing information, veterans services, promotion of health and well-being, advocacy, educational programs, family support, cultural programs and recreational programs for residents of all ages and backgrounds. In addition to senior-specific services and programming, the Department provides a continuum of outreach, support and mental health services to all members of the Lexington community and collaborates with other town and school departments, community groups and agencies. Services are delivered in a professional and caring manner that respects the dignity of all.

APPOINTED by the Town Manager: Charlotte Rodgers, Director of Human Services since October 2008.

HIGHLIGHTS:

- Hired Laurie Henry, Assistant Director of Youth Services, Emily Lavine, Assistant Director of Family/Human Services in January 2009 and Carrie Johnson, As-

sistant Director of Senior Services in June 2009. Barbara Deveau continues in the position of Senior Services Coordinator. Paula McGlynn, Administrative Assistant, and Cara Shapiro, Program Clerk, provide administrative support to the Human Services Department and Lexington Senior Center.

- Retired: Carolyn Griffith, Adult Day Care Director, and Marquerite McCormack, Adult Day Care Assistant, in June, 2009.
- Closed the Adult Supportive Day Care Program in June 2009. The decision to close was based on a continued decline in enrollment and increased operating costs. The retirement of the Director and Assistant Director were also factored into the decision. Current clients were successfully transitioned into other programs and most Lexington clients transferred into the Adult Day Program at Cooperative Elder Services. Clients and their families were offered case management and support services throughout the transition process.
- Coordinated the Senior Health Outreach Program which provides nursing consultation services and wellness visits to frail or homebound elderly Lexington residents. The Senior Health Outreach Program serves as

Human Services continued from previous page

a resource and provides ongoing support to seniors and their families.

- Veterans Service Agent, Robert Martin, provided service to 95 individuals. Veterans Services include ongoing case management, financial assistance, advocacy and support for eligible veterans, spouses and family members.
- Provided outreach and advocacy services to approximately 3451 individuals.
- The Senior Tax Work Program enrolled 31 eligible homeowners. These seniors gave 2983 hours of service to a variety of municipal departments in exchange for a reduction in their property tax bill.
- Continued contractual support of programs for persons with developmental disabilities.
- Volunteers trained by AARP provided over 300 hours of service to seniors in need of tax preparation assistance.
- Provided health benefits counseling to more than 300 seniors and families with SHINE counselor/volunteers trained by Minuteman Senior Services.
- Worked in cooperation with Minuteman Senior Services to provide 5,175 daily lunches at the Senior Center and deliver 13,709 home delivered Meals on Wheels. The daily lunch program continued to grow with average attendance increasing from 15/day to 30/day. Hosted “special luncheons” for harvest season, Halloween, Thanksgiving, Holiday, Valentine’s Day and Mother’s Day with average attendance of 80.
- Managed the daily operation of the Lexington Senior Center. Expanded program offerings by professionals and volunteers in such areas as: finance, health and wellness, physical fitness, the arts, literature, local, national and international government discussion groups, dance, music, travel, day trips, computer education, films, history, cultural education and a variety of recreation activities. Daily attendance at the Senior Center increased to an average of over 200/day in the fall of 2009.
- Mailed monthly Senior Center newsletters to every Lexington resident age 65 years and older. Published a Human Services Resource Directory that is available to residents by mail, pick up or online.
- Served as access point for individuals and families in need of fuel assistance (through Community Teamwork, Inc.); processed a total of 78 applications in 2009, an increase of greater than 50% from 2008.
- Provided needs assessment and emergency financial assistance through the Human Services Emergency Fund and the Fund for Lexington. Provided Holiday program assistance to 88 Lexington residents and families.
- Provided staff support and coordination to the Council on Aging Board, the Friends of the Council on Aging, the Human Services Committee, the Commission on Disability, the Lexington Emergency Housing Assistance Committee (LEHAC), the Selectmen’s Tax Exemption and Abatements Committee and the Youth Services Council.
- Celebrated and recognized the contributions of over 170 volunteers who work throughout the Human Services Department and the Lexington Senior Center. These volunteers provided an estimated 13,000 hours of service to the Town of Lexington.
- With the Lions Club and Friends of the Council on Aging, celebrated the presentation of the Minuteman Cane Award to Jacquelyn Ward for her many years of dedicated service to the Town of Lexington.
- Collaborated with LexMedia Cable to film a series of programs from the Lexington Senior Center.
- In collaboration with the Lexington Public Schools, the Human Services Department was awarded a CHNA 15 grant that will provide programming and facilitate discussion about the relevant issues of substance use and abuse and risky behaviors.
- Collaborated with the Recreation Department to plan and staff two Middle School Early Release Programs and the 1st Annual Lexington Fun Fest, a cost free, outdoor event for Lexington residents.
- Developed graduate intern program with the successful placement of two students in the Human Services Department for the 2009-2010 academic year.
- Expanded Community Service opportunities within the Human Services Department for Lexington youth, and continued development and implementation of intergenerational programming at the Senior Center and throughout the Lexington community. ■

Management Information Systems (MIS)

Personnel	FY09	FY08
Full Time	2	2

ROLE: To deliver high quality, cost-effective information technology and IT resources to all municipal departments and to provide stable and secure core Town services.

MIS supports, maintains and manages the Town's information technology systems (hardware, software and web sites) that are critical elements of service delivery and program management for all of the Town's departmental operations. This includes the hardware and software support for all information technology activities in all municipal operations; training of all end users; the maintenance of financial management hardware and software (MUNIS) that serves town and school departments; electronic mail and internet access; support of the Town's web site on the internet and intranet; voice over internet (VOIP) applications; head end management and support; and co-management with School De-

partment IT staff of the Town's metropolitan area network that connects 27 town and school buildings.

APPOINTED: by the Town Manager: Dorinda Goodman as Director of Information Technology since December 2008.

HIGHLIGHTS:

- Achieved an increase in town wide bandwidth.
- Installed a server room in the new Hadley Public Services building at 201 Bedford St. to house local and core services servers and the Town head end.
- Effectively installed DPW and Facilities department networks and technology into the Public Services building. Installed a Voice over Internet Protocol (VoIP) phone system in the Public Services building.
- Provided targeted software training to Town employees.
- Installed the Town document management system (Laserfiche) for public/web access.
- Initiated the relocation of the Metropolitan Area Network head-end to the Public Services Building port. ■

Office of Community Development – Regulatory Support

Personnel	FY09	FY08
Full Time	4	4

ROLE: to provide administrative support to the Building, Health and Conservation Departments and to the Community Development boards and commissions, including the Zoning Board of Appeals and Historic Districts Commission, and coordinates their daily operations. The staff, comprised of an Office Manager and three Department Clerks, schedules and coordinates hearings, sets agendas, processes applications and permits, inputs data into access databases, maintains files, circulates petitions among Town boards and officials, prepares meeting notices, agendas and minutes, determines and notifies abutters, assists at flu clinics and hazardous waste collections, communicates with the public, attends meetings, performs payroll and accounts payable functions, makes daily deposits, and files all final documentation.

APPOINTED by the Town Manager: Office Manager Ann Belliveau, Department Clerks Amy Casparius, Dianne Cornaro, and Louise Vinci.

HIGHLIGHTS:

For highlights, please see Building Division, Conservation Commission, Board of Health, Board of Appeals and Historic Districts Commission ■

Office of Community Development - Building Division

Personnel	FY09	FY08
Full Time	5	5
Part Time	3	3

ROLE: To enforce the State Building Code, Uniform State Plumbing and Gas Code, State Mechanical Code, State Electrical Code, Architectural Access Board Regulations, and Lexington Zoning Bylaws. This involves plan review, permit issuance, and inspection of all building, electrical, plumbing, gas and mechanical construction in the Town, including new structures, additions, alterations, and repairs. Responsible for enforcing the State Architectural Access Board regulations involving handicapped accessibility to buildings and issues regarding such requirements.

The Sealer of Weights & Measures determines the accuracy of all weights and measuring devices in commercial and public use within the Town. At the present time the Town contracts this service from the state.

APPOINTED by the Town Manager: Building Commissioner Garry Rhodes and a full-time Building Inspector, Inspector of Wires, Plumbing/Gas/ Inspector, and a Zoning Administrator.

HIGHLIGHTS:

- Permit activity continued at near record levels, with a total of 1125 building permits issued.
- Construction continues on 400 Patriot Way. Occupancy is expected in early 2010
- Construction has started at Lexington Courtyard which being constructed under a Comprehensive permit. The proposal is to construct 36 residential units including nine affordable units.
- A fire seriously damaged the Hancock Clark Condominiums late last year. The condominium is now being rebuilt.
- The demolition of existing houses and the construction of new larger houses on scattered sites continued at a slower pace. Permits were issued to demolish 34 existing houses, while 38 permits were issued for the construction of new single-family dwellings. There were also seven permits issued for multi-family dwelling units ■

Planning

Personnel	FY09	FY08
Full time.....	3.4	3.4

ROLE: Together with the Town's Planning Department, to engage in both short- and long-term planning with regard to all growth and development issues and proposals. Specific responsibilities include: to prepare and implement the Comprehensive Plan; to administer subdivision regulations in accordance with state law; to review special permit applications for residential developments and unaccepted street applications; to do commercial site plan reviews; to represent the Town in inter-town land use projects; to provide technical support and hearing functions for major rezoning/development proposals and on citizen and owner-generated zoning amendments; and to prepare zoning initiatives and amendments which are proposed by the Planning Board to Town Meeting. The Planning Board and the Planning Department also act as stewards of the Zoning By-law and Development Regulations, and as initiators of new policy proposals in housing, land use and transportation. The Planning Department provides support to the Planning Board, the Town Manager, Town departments and appointed committees, and supplies technical expertise in analyzing economic, demographic, and development trends in Lexington and the region. It also responds to requests for help and information from citizens and other parties.

PLANNING BOARD MEMBERS ELECTED for 3-year terms: Chair Gregory Zurlo, Vice Chair Richard Canale, Clerk Anthony Galaitis, Charles Hornig, and Wendy Manz.

PLANNING BOARD ASSOCIATE MEMBER Appointed by the Planning Board for a 1-year term: Ginna Johnson

PLANNING STAFF Appointed by the Town Manager: Planning Director Maryann McCall-Taylor, Senior Planner Aaron Henry, Planner Christine McVay, and Department Clerk Lori Kaufman.

HIGHLIGHTS

- Presented a group of articles aimed at allowing increased economic development within the Commercial Manufacturing District, or CM District, along Hartwell Avenue to the Annual Town Meeting; these articles were approved.
- Introduced a Site Plan Review process for developments below the proposed thresholds, which concurrently re-emphasizes the "special" aspect of the special permit process;
- Allowed a greater mix of commercial uses within the CM district;

Planning continued from previous page

- Eliminated, town-wide, the need for a special permit in the National Flood Insurance District by requiring the standards as part of the building permit process;
- Adjusted the dimensional controls, including an increase to the floor area ratio (FAR);
- Modified the rules regarding traffic mitigation in order to create an alternative mitigation scheme that is sensitive to all modes of travel and to residents living near development areas; and
- Established a Traffic Management Overlay District (TMOD).
- The Planning Board and the Planning Department represented the Town in regional planning efforts, including the ongoing Minuteman Advisory Group on Inter-local Coordination and the Battle Road Scenic Byway.

Conventional Subdivisions

- Murray Hills - Blueberry Lane—Definitive subdivision plan was withdrawn.
- 91-93 Hancock Street (Lexington Gardens)—Preliminary subdivision plan approved with 12 proposed lots.

Site Sensitive Development

- Murray Hills - Blueberry Lane—Definitive SSD approved to subdivide the property into four parcels, two of which would be considered buildable.

Balanced Housing Development

- 341 Marrett Road—Definitive plan approved for eight dwelling units in five structures. The existing single-family home would be preserved and the cottage house demolished.
- 85A-87 Pleasant Street—Plan submitted

Approval Not Required Plan Endorsements

- 43 & 51 Bertwell Road
- 66 Robbins Road
- 10 Barberry Road/1 Stonewall Road (by constructive approval)
- 116 Vine Street
- 31 Winthrop Road/14 Sherburne Road
- 2 Opi Circle at Sorelle Road
- 6 and 6B Holmes Road

Determination of Adequacy of Grade and Construction

- Rolfe Lane
- Stedman Road—Street construction plan withdrawn and will file a subdivision plan

Site Plan Review

- 101 Hartwell Avenue—Application withdrawn

Zoning Changes

- Establishment of a Transportation Management Overlay District for the Hartwell Avenue area with an increased FAR for the CM zone, a traffic mitigation fund and a process for site plan review.
- Beal Company Ledgemont Center at Spring Street and Hayden Avenue—A request for CD rezoning was presented at the Annual Town Meeting 2009 and was approved.
- Lexington Technology Park at 125 Spring Street, 200, 300, 400 & 500 Patriot Way—An application to amend the existing CD-10 to allow an increase in the square footage of office/research spaces and structured parking was presented at Fall Special Town Meeting 2009 and was approved.
- Cubist at 45-65 Hayden Avenue-- An application to amend the existing CD-9 to allow an increase in the square footage of office/research spaces and structured parking was presented at Fall Special Town Meeting 2009 and was approved.
- Zoning Amendments allowing additional uses in the Central Business District (CBD) and removing the requirement for a traffic study for uses in the CBD. ■



Planning Board: Seated, (L-R): Charles Hornig, Richard Canale, Gregory Zurlo, Wendy Manz, Tony Galaitsis Standing, (L-R): Lori Kaufman, Maryann McCall-Taylor, Aaron Henry

Police Department

Personnel	FY09	FY08
Full Time		
Police.....	48	48
Dispatch.....	9	9
Parking Meter Maintenance ..	3	3
Civilian		
Part Time		
Animal Control.....	1	1
Cadets	3	3

APPOINTED by the Town Manager: Mark J. Corr, Chief of Police since 2009.

HIGHLIGHTS:

- New Police Chief appointed
- Department goals reflect commitment to community policing
- \$406,000 grant funded initiatives
- Rash of commercial thefts solved

Personnel Changes

In March, Chief Christopher Casey retired after 32 years of service, including 16 as police chief. Chief Casey was a strong advocate for community policing initiatives and building a skilled command staff team. In January, Joseph Lahiff retired after 22 years, serving most recently as the School Resource Officer at Minuteman Regional High School. In September, James Brooks retired after distinguishing himself through 38 years of service as a patrol officer. Officer Bryan Hoiseth also retired in September with 23 years service. Sergeant Edward O'Brien, a veteran of 28 years, retired in October, then lost his battle with cancer in December. Sergeant O'Brien's career was distinguished by his strong will and love of police work.

New Police Chief

On March 30, Mark J. Corr was appointed Police Chief. Chief Corr graduated from Lexington High School (1978) and the College of Criminal Justice at Northeastern University (1983). He started his career in Lexington shortly after graduating college and was later promoted to Sergeant (1988), Lieutenant (1994), Lieutenant Detective (2001), and Captain (2005). Dedication to police work in Lexington is a family tradition; Chief James Corr retired after 32 years and Captain Steven Corr retired with 33 years of service.

Department Goals

A new Police Chief brings change and a different vision. Throughout 2009, important questions were asked. What is the Department doing well? Where can the Department change, grow and improve? Building on a tradition of excellence, the

Department's staff, other Town departments and the community were invited to share their thoughts and suggestions.

The Department's top priority will focus on community-policing initiatives that create, promote or strengthen communication and partnerships. Secondly, the policy and procedure manual for the Department (with approximately 100 policies) will be updated. A thorough review and editing will align the policies with modern standards and changing laws. In August, Sergeant John Mazerall was assigned full-time to policy development. Within two years, the Department expects to meet all of the mandatory standards for the Massachusetts Police Accreditation Certification. Another important goal will be the promotion and development of new supervisors. In the next five to eight years, 50% or more of the command staff may retire. This rapid turnover will require these new supervisors to accelerate their familiarization with Department operations. Training programs will be supplemented with frequent hands-on experience in the areas of planning, personnel development, allocation of resources, labor relations and budgeting.

Grant Funding

The Department regularly applies for grants to supplement operations. In 2009 we received:

- Click it or ticket (\$17K); this grant covered overtime for additional patrol officers specifically looking for aggressive drivers, operators under the influence of alcohol and motorists not using their seat belts. The grant aims to improve Massachusetts' low compliance rate with seat belt regulations.
- Community Policing (\$36K); these funds covered overtime and expenses for additional bicycle patrols, an open house, Rape Aggression Defense (RAD) training, child car seat installations, Discovery Day and a Citizen Police Academy.
- COPS Grant (\$250K); this was a 'Secure Our Schools' grant. The funds were given to the School Department for camera and security equipment for Lexington High School.
- Violence Against Women prevention (\$26K); these funds were shared with the Domestic Violence Service Network and provided advocacy for victims of domestic violence.
- 9-1-1 Training (\$11K); this grant covered training for emergency dispatchers.
- 9-1-1 Support (\$66K); these funds were provided by the Statewide Emergency Telecommunication Board to cover personnel and other dispatching expenses.
- Underage Alcohol Enforcement (\$10K); covered overtime expenses, allowed the Department to provide education programs to youths and alcohol compliance checks at restaurants, package stores and sporting events.

Police Department continued from previous page

Citizen Police Academy and more

The recent Citizen Survey tended to indicate that residents were unfamiliar with Department services. For example, 75%-85% of the respondents were unaware of bicycle safety, child safety seat and person-at-risk programs. In August, the Citizen Police Academy was launched as one initiative to improve community awareness. A group of 18 residents spent four nights meeting police officers, learning about different programs and asking many questions. Each participant “graduated” from the academy with a 2-4 hour ride-along with a patrol officer.

In September, an Open House welcomed approximately 1,500 residents to view a full array of displays. Tours of the emergency dispatch center, cell-block and police vehicles were popular. In November, a Senior Citizen Academy was offered at the Senior Center in cooperation with Human Services and the Fire Department. Spanning five Thursday afternoons, presenters covered issues such as fraud, elders driving, and personal safety. LexMedia filmed the training and will make the series available on local cable TV.

Crime and Incident Trends

In 2009, complaints of speeding motorists and other traffic related problems continued to be common. In response, the Department pre-planned and assigned officers to approximately 1,500 “directed patrols.” These patrols identified specific areas and specific times to target motor vehicle violations believed to be occurring. In May, the State Police and the Bank Robbery Task Force pursued a suspect into Lexington. Brandishing a firearm, the young man threatened officers. Disciplined and professional action by Lexington officers resulted in the man being apprehended with minor wounds. This fall, brazen commercial break-ins at the Countryside and Waltham St.—Marrett Rd areas, which occurred in 2008, were solved. Police detectives, having secured fingerprint and DNA evidence, worked with the State Police to identify and link two career criminals to the thefts.

In 2009, there were significant decreases in crime incidents. House and commercial breaks decreased 20% (-16 incidents); entry and theft from motor vehicles decreased 39% (-35 incidents); and MV theft decreased 75% (-9 incidents). Revisions to the alarm bylaws in July 2007 also appear to have had a positive result. Commercial alarms decreased 17% (-72 incidents) and residential alarms decreased 16% (-124 incidents). Overall, crime incidents decreased 14% (-126 crimes.)

Town Report Statistical Figures 2009

Complaints and Calls for Service

Motor Vehicle Accidents	860
Animal Control.....	164
Alarms Residential/Commercial.....	1,045
Fire Department Assist.....	1,855
Motorist Assists	179
Missing Persons	34
Disturbance/Disputes	302
Building/Person Checks.....	1,173
Suspicious Activity.....	223
All Crimes	775
Park-Lock-Walk.....	1,334
Directed Patrol – Traffic post.....	665
Total.....	11,060

Motor Vehicle Citations Issued

Warnings	2,295
Civil Infractions	1,696
Criminal Complaints	146
Arrests.....	34
Total	4,171

High Accident Locations

(10 or more incidents with more than 1,000 damage)

Bedford St @ Rte 95 – 128	17
Bedford St @ Harrington Road	13
Bedford St. @ Hartwell Avenue.....	13
Lowell St. @ East Street	12
Mass. Ave. @ Marrett Road (East).....	11

Fines Generated by Traffic Enforcement

Civil Motor Vehicle fines FY09	\$201,342
Parking Violations issued FY09	7,907 tickets
Parking fees collected FY09	\$124,480
Meter revenue FY09	\$163,463

Prosecution Summary

Arrest without Warrant.....	108
Arrest with Warrant.....	17
Criminal Summons.....	211
Clerk's Hearing	59
Private Complaints	0
*Juvenile Diversion.....	5
**Protective Custody	16

*not prosecuted ** non criminal

Recreation

Personnel	FY09	FY08
Full Time	5	5
Seasonal / Part-Time	175	175

ROLE: to plan and administer public playgrounds and recreational facilities in the Town and to expand and promote recreation, leisure activities, play, sport, physical fitness and education for all citizens.

APPOINTED by the Town Manager: Chair Rick DeAngelis, Vice-Chair Richard Thuma, Sandra Shaw, Wendy Rudner and Howard Vogel. Staff: Director Karen Simmons.

HIGHLIGHTS:

- Recreational programs and Pine Meadow Golf Course served a total of 119,893 participants.
- During the challenging economic times that existed in 2009, the number of participants in summer youth programs remained constant at 2,137.
- Provided 33 Lexington families with 51 individual program scholarships.
- 20 golf leagues with 408 participants played at Pine Meadows in 2009 (36,419 total rounds played).
- Increased numbers of participants in School year Pre-School, Youth and Teen programs and Leagues.
- Increased numbers of Recreation programs offered (453).
- Permitted 50,688 hours on athletic fields.
- Increased number of Permit Hours on Tennis Courts (14,930). 121 Tennis Passes sold.
- Increased participation in School Year Youth Tennis Lessons and completed implementation of USTA Quick Start Tennis Program for youth summer lessons.
- Increased the number and variety of non-sports programs and clinics for children and teens (as, for example, science adventures, chess and fencing).
- Capital Projects included:
 - Drainage study for Center Recreation Complex
 - Renovation of Bowman School Athletic Fields
 - Renovation of the Bridge School Athletic Fields
 - Reconstruction of the Valley Tennis Courts and the Center Basketball Courts
 - Old Reservoir Storm Water Mitigation improvements under way
 - Pine Meadow pond preservation
- Facilitated Lexington Youth Basketball Travel Program's use of Lexington Public School's gymnasiums and Lexington United Soccer Program's use of Lexington High School's indoor facilities.
- Continue to promote sun safety and skin cancer awareness among children and families using Town Pool and Old Reservoir.

Continued ongoing partnerships and collaborations with the Lincoln Park Sub-Committee and local Boy Scout Troops. Partnered with the Youth Services Council, Social Services, Police and School Departments to offer Middle School Early Release Day Programs. Included among these partnerships were: RAD self-defense classes for women (in partnership with Lexington Police Department); sponsored one Eagle Scout Project (worked with Boy Scouts Troop): constructed accessible picnic tables at Irving H. Mabee Town Pool Complex; and partnered with Lexington High School Golf Team for use of Pine Meadow (311 Rounds at no charge).

- New Programs included: Start Smart Basketball Program; Adaptive Basketball Program; 8-week Junior Team Tennis Program; Women's Fitness Boot Camp; Flag Football; Quick Start Tennis; RAD for Kids; Morning Adult Lap Swim at the Town Pool; and Men's Indoor Winter Basketball League.
- Sponsored evening Adult Indoor Soccer, Basketball, Jogging and Dodge Ball at the LHS field house.
- Obtained new grants and implemented existing grants including:
 - Tennis in the Parks grant through NRPA and U.S. Tennis Association.
 - Implemented NFL Youth Football Grant with successful Fall Youth Flag Football League.
 - Continued implementation of Junior NBA/WNBA grant obtained through NRPA in collaboration with NBA providing instructional materials in the In Town Basketball League and Clinic.
 - NADA Archery Grant obtained through NPRA used to provide archery instruction to 10 Discover the Fun campers.
- Received conditional approval of the Town of Lexington 2009 Open Space and Recreation Plan by the Commonwealth of Massachusetts.
- Facilitated five Tournaments at Lincoln Park in soccer and lacrosse.

Lexington Youth Sports Advisory

Formed in September 2008, the purpose of the Council is to maintain and improve the quality of youth sports that are being offered in the community. The council meets quarterly to discuss and recommend to the Recreation Department potential solutions for the issues that youth sports organizations are facing. The Youth Sports Advisory Council consists of fourteen individuals: one representative from

Recreation continued from previous page

each of the Lexington-based Youth Sports Organizations, two student-athletes, the Lexington High School Athletic Director, and other Town officials.

Recreation also appreciates the many partnerships that have been developed to better serve the recreational needs of our citizens. These include: Lexington Youth Lacrosse, Lexington United Soccer Club, Lexington Little League, Lexington Babe Ruth League, LBH Pop Warner, Boy Scouts and Eagle Scouts, Friends of Sutherland Park, Lincoln Park Subcommittee, Friends of Rindge Park, Bicycle Advisory Committee, Lexington Youth Sports Advisory Council and other Town Departments. ■



David S. Thelning

Recreation Committee: left to right: Dave Pinsonneault, Superintendent of Public Grounds; Karen Simmons, Director of Recreation; Fredrick DeAngelis, Chair, Recreation Committee; Sandra Shaw, Richard Thuma, Vice Chair; Sheila Butts, Assistant Director of Recreation; Hank Manz, Board of Selectman Committee members missing- Wendy Rudner, Howard Vogel

Retirement Board

ROLE: To oversee, guide, monitor, and enforce the Massachusetts Pension Laws governing the Town's retirement system; to invest the system's assets prudently for the purpose of providing the benefits guaranteed to the public employees qualifying under the plan.

ELECTED by the members of the Retirement System: Chair Robert Cunha and Joseph Foley to 3-year terms ending in 2111.

APPOINTED by the Board of Selectmen: Michael McNabb to a 3-year term ending in 2111; by the Retirement Board: Alan Fields to a 3-year term ending in the year 2012. Rob Addelson, the Assistant Town Manager for Finance, is an ex-officio member named by the Board of Selectmen.

HIGHLIGHTS:

The system consists of a combination of 387 retirees, 2 non-contributory retirees, and 614 active and 256 inactive members.

- 20 town employees retired, 63 members withdrew, 32 members transferred to another system, 14 members transferred in, 70 new members were added (4 new Municipal employees and 66 new School employees), and 16 retirees deceased. Currently there are 34 disability retirements.
- Under Chapter 17, the Retirement Board can grant a cost-of-living adjustment (COLA) up to 3% on the first \$12,000. The Consumer Price Index was 5.8%, but the Board was limited to a 3% cost of living increase this year.

- As fiduciaries, the Board carefully established an asset-allocation policy using a mixture of stocks, bonds, international funds and cash equivalents. With the assistance of the Board's investment consultant, Meketa Investment Group, the asset-allocation policy is reviewed monthly, and adjustments are made as necessary. The success of the investment program will continue to be determined by the extent of our portfolio diversification among and within asset classes as well as our skill in hiring and our diligence in monitoring strong investment managers. The Board is committed to long-term investment strategies, asset allocations, and diversification of investments
- The Board continued the process of broadening the system's asset allocation to include new asset strategies. The Board added the Matthews International Fund; this new fund is the largest dedicated Asia-only specialist in the United States and will replace the Wellington Asia Pacific x-Japan Fund. The second fund added to our portfolio is the Loomis Credit Asset Fund which has a broad mandate to capture opportunities in numerous credit sectors such as bonds, loans, and securitized assets; this fund was funded by using cash from the State Street account and the SSgA Passive Bond Index Fund. The third new fund was the PIMCO Global Multi-Asset Fund which seeks to outperform a blended 60/ 40 % blend by

Retirement Board continued from previous page

using ETFs, individual securities, and derivatives; this fund replaced the Earnest Partners Fund. The remainder of our portfolio includes the Beacon Fund V, which is a value-added closed-end real estate strategy; this fund will invest a portfolio of primarily office properties in a limited set of markets. The Wellington Trust Company manages the Opportunistic Fund which is part of our global tactical asset allocation. Our Domestic Equity Assets funds are the Fidelity Contrafund managed by Fidelity Institutional Retirement Services Company and the Hartford Capital Appreciation Fund both funds invest in an all-cap equity strategy for the system, Acadian Non-U.S. All Cap International Equity fund and the Julius Baer International Equity II Fund round out our international investments. PIMCO manages our tactical allocation strategy; State Street Bank and Trust Company handles the Board's Institutional Custodian Banking along with the SSgA Passive Bond Mkt. Index Fund. Wellington Emerging Market Fund was liquidated and the funds were split within the portfolio.

- An actuarial valuation of the Retirement System as of January 2010 will be prepared by Buck Consultants pursuant to Chapter 32 of the General Laws of Massachusetts, based on the acceptance of Section 22D. The Board will be considering several different actuarial as-



David S. Tabeing

Retirement Board: Front L. to R.: Alan Fields, Marguerite Oliva, Robert Cunha Rear L. to R.: Joseph Foley, Michael McNabb, Rob Addelson

sumptions and funding schedules. Actuarial assumptions and methods are designed to produce stable program costs. The funding schedule is submitted to the Public Employee Retirement Commission for their approval. While it is important that future taxpayers are not expected to have a greater burden than the current taxpayers, it is equally important that current taxpayers are not asked to build a legacy for future taxpayers.

- As of December 31, 2009 the market value of the system was \$98,416,249. By comparison, on December 31, 1999 the value was \$77 million. ■

Office of the Treasurer/Collector

Personnel	FY09	FY08
Full Time	4	4
Part Time	1	1

ROLE: To perform the duties of Treasurer and Collector as outlined in Massachusetts General Laws (M.G.L.), Chapter 41. As Treasurer, responsible for the receipt and disbursement of all Town funds as well as the management of investment policies, and debt. As Collector, responsible to issue and collect all Real Estate, Motor Vehicle, Personal Property and Water/Sewer bills as assessed.

APPOINTED by the Town Manager: Arnold F. Lovering, January 2008

HIGHLIGHTS:

- Real Estate tax collections totaled \$111,396,369, including collections of prior year's taxes. Accounts with outstanding balances were put into tax title or entered into payment plans.
- Personal Property tax collections totaled \$4,434,280.

- Motor Vehicle Excise tax collections totaled \$4,161,316. These bills were based on information provided by the Registry of Motor Vehicles. Overdue accounts were committed to the Deputy Collector, who under M.G.L., marked these accounts for license and registration non-renewal.
- Water/Sewer collections totaled \$14,415,307.
- Investment income for all town accounts was \$1,438,147 of which \$891,655 was credited to the General Fund. All investments are made according to M.G.L. When investing the Town's money, safety, liquidity and yield are considered in that order. ■

School Committee

ROLE: To hire, supervise and evaluate the Superintendent of Schools; to develop school policies; to approve operating and capital budgets for the schools; to advocate for school concerns to other Town officials, boards, and the community; to act as liaison between the School Department and the community; to govern Lexington Public Schools in areas not governed by State or Federal law.

ELECTED to 3-year terms: Chair Margaret Coppe, Vice-Chair Rodney Cole, Tom Diaz, Jessica Steigerwald, Mary Ann Stewart; 1-year term, Student Representative Liam Gandelsman

Since his appointment by the School Committee on July 1, 2005, Dr. Paul Ash has served as Superintendent of the Lexington Public Schools. He is the chief executive continuing the Schools' tradition of excellent public education. He has built a strong administrative staff, and Lexington students continue to achieve at some of the highest levels in the state by a variety of measures. The entire staff continues to work to improve learning levels for all students.

Operating Budget

At the end of FY09, the School Department returned to the Town \$932,593 in unspent funds. These surplus funds consisted of FY07 unspent funds of \$531,579, and FY08 unspent utility funds (\$248,014), unspent special education funds (\$100,000), and unspent funds that had been encumbered for any uncompleted purchases from FY07 (\$53,000). Looking forward to FY11, the School Committee has asked Superintendent Ash to present a level services budget. The Committee will be working with the Board of Selectmen, the Appropriation Committee, and the Capital Expenditures Committee on the impact of the current economic situation to present a completed proposal to Town Meeting. The Financial Review Committee continues to work with the Town to seek ways to improve financial structures and practices.

Facilities

Design Partnership of Cambridge presented the PK-12 Master Plan report in March. The purpose of this report was to provide a comprehensive set of recommendations for school facilities looking 10 years into the future. These recommendations incorporate previous recent facilities research work, including the Design Partnership elementary school master plan study of 2006, the GGD High School HVAC systems assessment of 2007-2008, and the 2008 Russo Bar roof assessment of all school buildings. In late spring, the School Committee appointed the ad hoc Facilities Committee, which met during the summer of 2009 to review the report. In the fall, the School Committee filed a Statement of Interest with the Massachusetts School

Building Authority (MSBA) to start the process for possible State reimbursement for major renovations to Lexington High School. Notification of acceptance by the MSBA is expected later in 2010. The School Committee also voted to request Town Meeting to appropriate design funds for the renovation to Bowman and Bridge schools.

Equity and Excellence Committee

Although Lexington students as a whole perform at or near top academic levels in the State, statistics show that some demographic groups are performing at a significantly lower level than the average. The Equity and Excellence Committee was established to implement the recommendations of the Achievement Gap Task Force. The Lexington schools have undertaken steps to reduce this gap, particularly in providing more early intervention in literacy and mathematics focused on the needs of each student. A few early statistics show significant improvement for students at all levels.

Special Education

The Student Services Department under Linda Chase's leadership has focused on strengthening and expanding the new Special Education programs introduced last year. These programs have allowed a number of students to return to Lexington schools from out-of-district placements. Regular and Special Educators are working collaboratively to improve the experience of all students and to smooth transitions. Better structures have been created to improve the transitions between elementary and middle school, and between middle and high school.

Technology

With the appointment of Thomas Plati, Director of Educational Technology and Assessment, plans have been put into place to increase the use of educational technology in the classroom. A 3-year plan for increasing the use of personal response systems ("clickers"), interactive whiteboards, LCD projectors, and wireless hardware in every school and classroom has been drawn up and presented to the School Committee.

Full-Day Kindergarten

Implementation of Full-Day Kindergarten continued for a second year, which now includes a half-day option at all K-5 schools.

School Committee continued from previous page

Liaison to Community and Advocate for the Lexington Public Schools

The School Committee supports the excellent work of the Administration, the staff, and the students in maintaining and improving the fine education that Lexington offers. Its members are grate-

ful for the good working relationships between the Schools and the Town administrations and between the School Committee, the Board of Selectmen, the Appropriation Committee, and the Capital Expenditures Committee. The schools also benefit invaluable from the support of parents and the Lexington community, the leadership provided by the PTAs and PTO, and the creativity, hard work, and generosity of the Lexington Education Foundation.



School Committee (L-R) Jessica G. Steigerwald, School Committee Member, Tom R. Diaz, School Committee Member, Margaret E. Coppe, School Committee Chair, Dr. Paul B. Ash, Superintendent, Rodney E. Cole, Ph.D. School Committee Vice-Chair, Mary Ann Stewart, School Committee Member

The administration maintains an active website that includes the entire budget book for citizens to study, School Committee meeting minutes, and news. The aim of the School Department and the School Committee is to provide an education for the children and youth of this community that will prepare them for a productive, responsible, healthy and fulfilling adulthood in our complex world. ■

Lexington Public School Enrollment		2008-2009 Actual*	2009-2010 Projected*	2009-2010 Actual*
Elementary Schools	Principal			
Bowman, 9 Philip Road, built 1967	Mary Anton-Oldenburg	478	476	483
Bridge, 55 Middleby Road, built 1966	Jade Reitman	468	431	450
Estabrook, 117 Grove Street, built 1960	Sandra Trach	434	408	439
Fiske, 55 Adams Street, built 2007	Nancy Peterson	492	498	488
Harrington, 146 Maple Street, built 2005	Elaine Mead	404	407	392
Hastings, 2618 Massachusetts Avenue, built 1955	Louise Lipsitz	423	406	423
Total elementary students, grades K-5		2699	2626	2675
Middle Schools	Principal			
Clarke, 17 Stedman Road, built 1972	Steven Flynn	763	752	753
Diamond, 99 Hancock Street, built 1957	Peggy Mongiello	738	758	733
Total middle school students, grades 6-8		1501	1510	1486
Lexington High School, 251 Waltham St., built 1950	Principal Natalie Cohen			
Total high school students, grades 9-12		1991	1980	1970
Total student enrollment		6191	6116	6131

*Source: School Department document "Four and Ten-Year Enrollment Forecasts," January 5, 2010, showing actual enrollment on October 1, 2009.

Superintendent of Schools

ROLE: As Chief Executive Officer of Lexington's nine public schools, the Superintendent of Schools provides educational leadership through budget preparation, program development, and supervision of all academic, special education, and extracurricular programs for children in grades preK-12. The Superintendent of Schools reports to an elected School Committee, enforces the policies and goals of this Committee, and upholds the laws and requirements determined by the federal government and state of Massachusetts. The Superintendent of Schools also works in cooperation with other communities to oversee collaborative programs for students with identified learning disabilities.

APPOINTED by the School Committee: Dr. Paul B. Ash, who has served as Superintendent of Schools since July 1, 2005.

HIGHLIGHTS:

The Lexington Public Schools continued its long tradition of excellence in education. The high school's 2008-2009 overall SAT scores for Reading, Writing, and Math, and MCAS scores were among the highest in the state. The Boston Globe and Boston Magazine listed the Lexington Public Schools as one of the highest performing school districts in Massachusetts. These articles stated that Lexington had the highest average SAT scores in Massachusetts (two years in a row), and was the only Massachusetts school district whose mathematics MCAS grade 3 through 10 scores were rated both high performance and high student growth. The grade 3 through 10 ELA MCAS scores were among the highest in the state. In addition, the Lexington Public Schools continued to make steady progress closing the achievement gap. For example, we reduced the achievement gap between White/Asian students and African-American students from 49% to 15% during the past seven years on the grade 10 math MCAS examination. There was also a 300% increase in the percentage of African-American students scoring proficient or above. In addition, we reduced the achievement gap from 33% to 21% during the past seven years on the grade 10 English Language Arts MCAS examination.

The school system continued its multi-year commitment to improve curriculum and instruction by formally reviewing two to three curriculum areas each year. The final report on the K-12 physical education/wellness curriculum was presented to the School Committee last June. This past year, we have continued the science and mathematics curriculum reviews, which will be completed by June 2010. The first year of the K-12 English Language Art curriculum review began this past September.

A major focus of the district has been to expand the school system's capacity to use data to assess programs and stu-

dent work. The technology department has begun to use the State's new data warehousing system to analyze MCAS scores in order to help teachers improve Lexington's curriculum and instruction. Starting this past year, teachers in all schools met regularly in teams to examine and analyze student work to plan appropriate interventions and develop common assessments to inform instruction.

In August, the school system established a K-12 professional development committee to identify professional development courses for teachers that are specifically linked to school and district educational goals. These courses, to be offered starting in the spring of 2010, will be funded using new federal stimulus funds.

The new town-wide Department of Public Facilities is two-years old. The facilities department includes all school and municipal maintenance and custodial employees. The unified facilities department allows the Director the flexibility to allocate resources where they are needed in town. The facilities team focused on preventive maintenance, energy conservation, improved cleaning services, operation of security and fire protection systems, and the management of building envelope projects.

In the area of special education, we implemented a multi-town special education transportation system with Arlington, Burlington, Waltham, and Watertown. Working together, the five towns combined routes so that students who attend the same school could share one vehicle. In FY 09, the five districts combined twenty routes with approximately one hundred students sharing rides, which saved Lexington \$186,000. This school year the program has been expanded to 96 programs and 375 students.

The major changes over the past twelve months are described below.

Students and Programs

- We continued our commitment to improve the district's curriculum and align Lexington's educational standards to state and national best practices.
- Continued to expand the district's capacity to use data to assess programs and student work.
- Continued work on the Achievement Gap Action Plan to close the achievement gap for METCO, African-American, special education, and low income students.
- Began piloting a new tiered literacy intervention model in all K-5 schools, which we expect will improve student reading skills for our struggling students.
- Eliminated the Deputy Superintendent position and replaced it with the Director of Educational Technology and Assessment, after the current Deputy accepted a position in another school system. The new role is to pro-

Superintendent of Schools continued from previous page

vide leadership that will enable teachers to effectively use technology in their classrooms as an instructional tool.

Teacher Quality and Professional Development

A continued hallmark of our schools is our exceptional faculty and staff. To support them, we:

- Continued to focus on developing professional learning communities to improve student learning. Teachers worked in teams to identify instructional areas needing improvement and developed new and innovative teaching strategies that will have a positive impact on student achievement.
- Refined our mentoring program and coaching program to support first and second year teachers.
- New administrators to Lexington participated in training to improve the quality of teacher supervision and evaluation.

Facilities/Other

- Hired Design Partnership to prepare a ten-year K-12 Facilities Master Plan. The final report was presented to the School Committee in March and recommended

the Town renovate Bowman and Bridge schools in the near-term, renovate/expand the high school in the near-term, and replace the Estabrook School during the next four to six years. The report recommends that Hastings School be maintained until a long-range plan for its use is developed, based on future enrollment numbers.

- In December, the School Committee voted to request the Annual 2010 Town Meeting appropriate approximately \$750,000 to hire an architect to prepare design documents to renovate both Bowman and Bridge. The estimated construction cost is \$14 million.
- Continued to improve the technology infrastructure by replacing outdated hardware and data management software.

Student Achievement

Lexington students continue to achieve at very high levels, based on local standards and on national examinations. ■

Lexington High School Class of 2009

Size of class	494	National Merit Scholarship Program	
4-year college	86.4%	Semifinalists	19
2-year college	3.6%	Letters of Commendation	70
College prep	2.4%	Advanced Placement Tests	
Employed/Career Ed	2.2%	Number of Students	606
Other	5.4%	Total Grades Reported	1079
Mean SAT Scores		Number of Subjects	28
Critical Reading	620	Grade of 5	562
Math	641	Grade of 4	329
Writing	621	Grade of 3	134
		Grade of 2	36
		Grade of 1	18

Lexington Community Education

ROLE: To offer lifelong learning to all by providing practical, creative and enjoyable educational opportunities at a reasonable cost. Courses for adults are offered in the fall, winter, and spring. Classes are offered Monday through Friday, with most evening classes meeting at Lexington High School. The Lexplorations summer program for children provides academic and cultural enrichment. Lexington Community Education (LCE) is a self-sustaining, integral part of the Lexington Public Schools.

APPOINTED: Director, Craig Hall; Manager of Programming, Andrea Paquette; Desktop Publishing, Caroline Ronten; Registration Support, Amy Sullivan.

HIGHLIGHTS:

- Redesigned, reorganized, and expanded offerings in the LCE catalog.
- Processed 4478 enrollments for LCE classes, including all registrations from the three adult education semesters and the summer children's program.
- Hosted world-renowned teachers, authors, artists and speakers, including Robert Bly, Michael Thomas, Danzy Senna, Donald Hall and X.J. Kennedy.
- Collaborated in offering classes with other Town and community organizations including the Lexington Historical Society, the Lexington Police Department, the Lexington Minuteman, as well as local businesses.
- Successfully ran 91 weeklong summer Lexplorations courses for children and provided thousands of community service credit hours to LHS summer classroom aides.
- Offered a sliding-scale tuition reduction program that assisted ELL students in need of financial assistance. ■

Lexington Public Schools— Summary of Outside Funding

FEDERAL	FY08-09
Title I	\$215,746
Sped Education Professional Development	\$20,341
Drug Free Community Support	\$0
Sped 94-142/IDEA	\$1,482,105
Early childhood/Mainstreaming for Pre-School	\$40,183
TITLE V Instruction/Techonology	\$0
TITLE IIA Educator Quality	\$111,580
TITLE IID Technology Integration	\$3,800
TITLE III Limited English Proficient	\$45,140
TITLE III ESL Curriculum Development	\$2,971
ARRA Stabilization Fund	\$799,359
Sped Corrective Action	\$0
TITLE IV Drug Free Schools	\$0
Early Childhood Mental Health	\$0
Early Childhood Curriculum Frameworks	\$0
Early Childhood	\$39,754
Project FOCUS	\$0
Sped Program Review	\$0
Sped Metco	\$0
Total Federal Funds	\$2,760,979
STATE	
METCO FY09	\$1,482,105
Enhanced School Health/Essential School Health	\$150,000
Academic Support Services	\$3,576
Kindergarten Transition	\$61,358
Safe School For Gay & Lesbian Students	\$1,500
FDK Enhancement Program	\$298,000
Model Technology	\$0
LAS Support	\$0
Total State Grants	\$1,996,539
Private Grants	
Green Schools Feasibility	\$0
Jump-Up & Go	\$0
Clean Energy Choice - Mass Tech Collaborative	\$2,475
Total State Funds	\$2,475
LOCAL	
Lexington Education Foudation (FY09)	\$319,055
Community, Corporate, and Private Donations	
Gifts to Schools	\$19,243
Total Donations	\$19,243
GRAND TOTAL ALL SOURCES	\$5,098,291

Minuteman Regional Vocational Technical School District

About Minuteman

Minuteman High School is a four-year career and technical high school serving our member towns: Acton, Arlington, Belmont, Bolton, Boxborough, Carlisle, Concord, Dover, Lancaster, Lexington, Lincoln, Needham, Stow, Sudbury, Wayland, and Weston. Minuteman combines rigorous academics and preparation for college with relevant career and technical programs. The school also provides career development programs for adults as part of our Community Education Program.

Career and Technical programs are aligned along five Career Clusters: Agriculture and Transportation, Bio-Science, Business and Information Technology, Human & Commercial Services, and Trade & Engineering. Our Engineering and Biotech Academies continue to prepare students for post-secondary success.

Enrollment

As of October 1, 2009, 57 high school students, 11 post graduate students, and 11 half day student were enrolled at Minuteman providing a full time equivalent (FTE) of 73.5 students that reside in Lexington. Minuteman offers a part time program where Lexington High School students are able to take part in elective technical training courses on a half day basis. Currently, very few Lexington students take advantage of this unique program designed to give juniors and senior the opportunity to explore career majors and still stay a part of Lexington High School. The District offers 'Post Graduate' programs to Lexington residents of any age who are seeking to enhance their own economic opportunity at Minuteman via skill development.

At the 2009 graduation, Andrew Coen received the Paul Johnson Memorial Scholarship and the Friends of Minuteman Award. Nicoleta Koha received the Flowers of Tomorrow Award. Eteri Gagliardi received the Friends of Minuteman Award. John Clark received the Lexington Rotary Club Award and Marissa Leverone received the Minuteman Parent Association - Commercial Services Division Award. These awards are given to students of superior academic achievement and significant participation in school or community activities.

SkillsUSA Awards – Lexington Students

Andrew Coen was a Gold State and Gold National Medalist for Commercial Baking. He was honored at the 2010 MASC/MASS Joint Conference for his achievement. Aaron Gralnik was a Silver State Medalist for Tech Prep Showcase – Natural Resources/ Agriculture/ Food, Benjamin Basseches was a Bronze State Medalist for Robotics &

Automation Technology, James Raymond was a Gold State Medalist for Plumbing, Jin Yoo was a Silver State Medalist Commercial Baking, Keith Johnson was a Bronze State Medalist for Computer Programming and Randall Blacklock was a Gold State Medalist for Welding.

Distributive Education Clubs of America (DECA) – Lexington Student(s)

DECA is an association of high school and college students studying marketing, management and entrepreneurship in business, finance, hospitality and marketing sales and service. Joanne Cobuzzi of Lexington won first place in the Business and Legal Services Division in the District competition.

Class of 2009 Graduate Achievement Highlights

- 100% successfully passed the MCAS tests in English and Math.
- 96% of graduates achieved placement: 66% through college acceptance or advanced Technical Training, 27% in career bound in their fields, and 3% into the military.
- 100% of Dental graduates passed the National Dental Board examination.
- 100% of Early Education and Care program graduates were certified by the Massachusetts Department of Early Education and Care.
- 100% of Cosmetology graduates that participated in the state board examination were certified.
- 100% of Health Occupation graduates were accepted into college.

Minuteman Highlights

- The Minuteman facility has not had any significant infrastructure improvements in its thirty-five year history (the exception is the ESCO project mentioned below). In addition to the critical infrastructure issues, the school is in desperate need of improvements in nearly every aspect of its physical plant. The Massachusetts School Building Authority (MSBA) and Treasurer Tim Cahill announced Minuteman's inclusion in the Career & Technical Education Building Program, providing \$100M to ten Career & Technical Schools for renovation and repairs. MSBA invited Minuteman to the Feasibility phase of a renovation project. Visit www.minuteman.org for more information.
- The Minuteman Energy Service Contracting (ESCO) project (\$5M) to upgrade a number of the school's core energy systems with cutting-edge technology and re-

Minuteman Regional continued from previous page

sulted in a series of energy efficiency strategies that will trim Minuteman's utility bills. Completion is expected in January 2010, including new boilers, chillers, electrical switch gear, lighting upgrades and weatherization. Minuteman is projected to save 57% in water; 44% in natural gas and 22% in our electrical usage. The annual energy savings will be used to pay for the improvements over the next 17 years at no additional cost to our member communities.

- Art and Music programs have been restored to the curriculum. Minuteman has added a full-time Reading Specialist who combines classroom teaching with consulting responsibilities throughout the school. The Reading Specialist oversees our computer-assisted reading lab, co-teaches developmental English classes, and provides specific reading services. In addition, he will share his expertise in collaboration with all academic

and career and technical departments to improve curriculum delivery through the active application of reading strategies and study skills. Minuteman has leveraged grant resources to hire a full-time licensed School-Adjustment Counselor.

- Minuteman was reaccruited by the New England Association of Schools and Colleges. The complete NEASC Report is available at www.minuteman.org.
- A revised website, www.minuteman.org, launched in September 2009.

2009 Lexington Graduates and Awards

Alicia Becker	Cosmetology		Keith Johnson	Computer Technology
Paige Belliveau	Culinary Arts		Bryan Keane	Graphic Communications
John Clark	Graphic Communications		Nicoleta Koha	Early Education & Care
Christopher Cobuzzi	Retailing, Marketing and Banking		Marissa Leverone	Early Education & Care
Justin Cobuzzi	Carpentry		Michelle Leverone	Horticulture and Landscaping Technology
Andrew Coen	Culinary Arts		Allan Mugisha	Culinary Arts
David Gagliardi	Engineering		Casey Shaughnessy	Environmental Technology
Eteri Gagliardi	Retailing, Marketing and Banking		James Skerry	Plumbing

Town Counsel

Pursuant to Chapter 90, § 28 of the General ByLaws of the Town of Lexington, I hereby submit my report as Town Counsel for the period from January 1, 2009 to December 31, 2009. The report is divided into three sections as required by the ByLaws.

All Actions By Or Against The Town Which Were Pending On January 1, 2009

1. *Commonwealth Trust v. Smith, et al.*, Land Court 07-MISC348380. Appeal from refusal of the Board of Appeals to issue advisory opinion on status of a parcel of property. Town's motion to dismiss allowed and affirmed on appeal.
2. *Costello v. Kelland, et al.*, Superior Court Civil Action No. 08-0133. Appeal of the Historical Commission's designation of property as subject to demolition delay bylaw. Town's motion to dismiss was granted and affirmed on appeal.
3. *Lexington, et al. v. Sellars*, Superior Court Civil Action No. 86-3169. Action to enforce Zoning Bylaw seeking contempt sanctions for violations of prior Superior Court orders. The Superior Court ruled in the Town's favor and ordered the cessation of commercial activities on the defendant's property. The defendant's appeal was dismissed.
4. *Lexington v. Keltic Landscaping, et al.*, Superior Court Civil Action No. 07-02900A. Appeal from zoning enforcement action against lessees (related to Lexington v. Sellars described above). Appeal dismissed in favor of Town.
5. *Conroy v. Lexington Conservation Commission, et al.*, Superior Court Civil Action Nos. 03-1967 and 05-3533. Appeal from permit denial by Conservation Commission, combined with trespass and regulatory taking claim. The Superior Court affirmed the Commission's decision, but was reversed on appeal. The trespass and regulatory taking claims were voluntarily dismissed, and judgment entered against the Commission, nullifying its decision.
6. *Trano v. Lexington Board of Appeals* Superior Court Civil Action No. 08-01725-J. Appeal from Zoning Board's confirmation of Building Inspector's decision.
7. *Lexington v. Cogliano, Commissioner Highway Dept. et al.*, Superior Court Civil Action No. 03-3228. Town challenge to Highway Department's Route 3/Route 128 intersection construction. The Highway Department agreed to install noise barriers as part of settlement. The status of litigation is to be reviewed in January 2010.
8. *Trebino, Trustee v. Lexington Planning Board, et al.*, Land Court No. 266945. Appeal from a decision of the Planning Board disapproving a subdivision. The plaintiff has not prosecuted the appeal.
9. *Adams, et al. v. Lexington Board of Appeals, et al.*, Land Court No. 276627. Appeal of Zoning Board of Appeals decision granting variance. The plaintiff has not prosecuted the appeal.
10. *Raymond, et al. v. Lexington Planning Board, et al.*, Land Court No. 292408. Appeal of decision of the Planning Board concerning property on Rangeway Road.
11. *Quinn Bros. of Essex, Inc. v. Jan Five d/b/a Alexandra Construction et al. v. Town of Lexington*, Superior Court Civil Action No. 04-2233B and other related cases. Claims by general contractor and subcontractors against the Town and claim by the town against architect regarding the Cary Memorial Library renovation project. The Town has settled with the general contractor and with the architect (related to the Hale case described below), and the general contractor has settled with all but one of the subcontractors.
12. *Lexington v. Stephen Hale, Architects & Associates*, Superior Court Civil Action No. 06-3866 (related to the Quinn Bros. case described above). Negligence and breach of contract claims by the Town against architect of Cary Memorial Library renovation project. The parties have settled the dispute and dismissed the action.
13. *Casella v. Lexington Zoning Board of Appeals*, Land Court No. 279910. Appeal from a decision by Zoning Board of Appeals regarding the property on Steadman Road.
14. *Hanson, et al. v. Lexington Zoning Board*, Land Court No. 357450. Abutter appeal from a Zoning Board decision upholding a zoning enforcement decision by the Building Commissioner concerning property on Paul Revere Road. The Land Court reversed the Board's decision and remanded the matter. The Board issued a new decision, which was not appealed, and the case has been dismissed.
15. *Cook v. Town of Lexington et al.* Superior Court No. 07-1520A. Claim against the Town and police officers for actions taken on account of plaintiff's suspended driver's license.
16. *Jordan v. DaVinci Construction Co., Town of Lexington, et al.*, Superior Court Civil Action No. 08-5266. Claim for alleged injuries sustained in construction accident. The Town's motion to dismiss allowed.

All Actions Brought By Or Against Town During 2009

17. *Santo v. Lexington, et al.*, United States District Court No. 1:09-CV-10088-NMG. Claim against the Town and police officer for alleged injuries. The case has been settled and dismissed.

Town Counsel continued from previous page

18. *Russell Square Condominium Trust v. Lexington, et al.*, Concord District Court, Docket No. 0947CV80. Action against condominium unit owner for unpaid common expense with tax lien by the Town implicated. Case dismissed.
19. *Passman v. Board of Appeals, et al.*, Superior Court Civil Action No. 2009-02191A. Appeal from Board of Appeals decision to allow modification of comprehensive permit.
20. *Lexington v. Delbanco*, Probate and Family Court Docket No. 09E-0072-GC, Complaint filed by the Town requesting judicial instructions concerning the disposition of certain charitable donations.
21. *Egan v. Town of Lexington, et al.*, Superior Court Civil Action No. 09-1733. Complaint against the Town on account of plaintiff's fall on Tavern Lane.
22. *Ham v. Lexington*, Superior Court Civil Action No. 09-03403. The Town prevailed against request for preliminary injunction to halt sidewalk construction. Disposition pending.
23. *Creedon v. Lexington Retirement Board*, Superior Court Civil Action No. 09-4462. Claim for share in spouse's retirement pension under separation agreement.
24. *Ofria v. Lexington*, Superior Court Civil Action No. 09-4643. Complaint to vacate citation by police officer.
25. *Kasparian v. Planning Board, et al.*, Land Court No. 369211. Appeal by abutter of a special permit. Summary judgment granted to Planning Board and co-defendant developer, and case dismissed.
26. *Lexington v. Khachatourian*, Superior Court Civil Action No. 08-01725-J. Zoning enforcement action by the Town. Default judgment entered against defendant and zoning and building code violations corrected. Case dismissed.
27. *Lexington Historical Society v. Lexington Historic District Commission*, Superior Court Civil Action No. 08-2188. Appeal of Historic District Commission's denial of a Certificate of Appropriateness.
28. *Wells Fargo Financial Bank v. Malone, Town of Lexington, et al.*, Lowell District Court, Docket No. 0811-CV 1320. Claim to attach employee's wages held by the Town. Judgment entered and satisfied.
29. *Lexington Public Schools v. Shapel, et al.*, Concord District Court, Docket No. 0747SC000202. Action by the Town to collect school fees. Judgment entered for the Town.
30. *Jennifer Liang v. Town of Lexington Police Department*. Complaint filed in the Massachusetts Commission Against Discrimination by Jennifer Liang alleging that she was discriminated against by the Lexington Police Department in that she was denied access to a public accommodation. Complaint against Town was recently dismissed.

All Actions Settled Or Disposed of During 2009

31. *Commonwealth Trust v. Smith, et al.*, Land Court 07-MISC348380. Appeal from refusal of the Board of Appeals to issue advisory opinion on status of lot. Motion to dismiss allowed and affirmed on appeal.
32. *Costello v. Kelland, et al.*, Superior Court Civil Action No. 08-0133. Appeal of the Historical Commission's designation of property as subject to demolition delay bylaw. Dismissed and affirmed on appeal.
33. *Lexington, et al. v. Sellars*, Superior Court Civil Action No. 86-3169. Action to enforce Zoning Bylaw, seeking contempt sanctions for violations of prior Superior Court orders. The Superior Court decided in the Town's favor and ordered the cessation of commercial activities on the defendant's property. The defendant's appeal was dismissed.
34. *Lexington v. Keltic Landscaping, et al.*, Superior Court Civil Action No. 07-02900A. Appeal from zoning enforcement action against lessees (related to Lexington v. Sellars described above). Appeal dismissed.
35. *Conroy v. Lexington Conservation Commission, et al.*, Superior Court Civil Action Nos. 03-1967 and 05-3533. Appeal from permit denial by Conservation Commission, combined with trespass and regulatory taking claim. The Superior Court affirmed the Commission's decision, but was reversed on appeal. The trespass and regulatory taking claims were voluntarily dismissed, and judgment entered against Town, nullifying the Board's decision.
36. *Russell Square Condo Trust v. Lexington, et al.*, Concord District Court, Docket No. 0947CV80. Action against unit owner for unpaid common expense with tax lien by the Town implicated. Case dismissed.
37. *Lexington v. Stephen Hale, Architects & Associates*, Superior Court Civil Action No. 06-3866. Negligence and breach of contract claims by the Town against architect of Cary Memorial Library renovation. The parties have settled the dispute and dismissed the action.
38. *Hanson, et al. v. Lexington Zoning Board*, Land Court No. 357450. Abutter appeal from a Zoning Board decision upholding a zoning enforcement decision by the Building Commissioner concerning property on Paul Revere Road. The Land Court reversed the Board's decision and remanded the matter. The Board issued a new decision, which was not appealed, and the case has been dismissed.
39. *Jordan v. DaVinci Construction Co., Town of Lexington, et al.*, Superior Court Civil Action No. 08-5266. Claim for alleged injuries sustained in construction accident. The Town's motion to dismiss allowed.

Town Counsel continued from previous page

40. *Kasparian v. Planning Board, et al.*, Land Court No. 369211. Appeal by abutter of a special permit. Summary judgment granted to the Planning Board and co-defendant developer, and case dismissed.
41. *Lexington v. Khachatourian*, Superior Court Civil Action No. 08-01725-J. Zoning enforcement action by the Town. Default judgment entered against defendant and zoning and building code violations corrected. Case dismissed.
42. *Wells Fargo Financial Bank v. Malone, Town of Lexington, et al.*, Lowell District Court, Docket No. 0811-CV 1320. Claim to attach employee's wages held by the Town. Judgment entered and satisfied.
43. *Lexington Public Schools v. Shapel, et al.*, Concord District Court, Docket No. 0747SC000202. Action by Town to collect school fees. Judgment entered for the Town.
44. *Jennifer Liang v. Town of Lexington Police Department*. Complaint filed in the Massachusetts Commission Against Discrimination by Jennifer Liang alleging that she was discriminated against by the Lexington Police Department in that she was denied access to a public accommodation. Complaint against Town was recently dismissed. ■

Town Committees

128 Central Corridor Coalition (128C3)

ROLE: Representatives from the five communities of Lexington, Lincoln, Waltham, Weston and Burlington have entered into a memorandum of understanding to seek creative ways to ensure corridor mobility, improve capacity for sustainable economic development, and secure infrastructure which both supports economic development and respects and protects local roadways and character. The coalition seeks feasible measures to address the impacts of development projects' increased traffic volumes on local and state roadways. The principle thrust will be to reduce single occupancy trips within the corridor.

APPOINTED by the Board of Selectmen to represent Lexington: Jeanne Krieger

HIGHLIGHTS:

- Seeking funding for a corridor study to look at key issues regarding transportation, standardizing traffic mitigation measures, and funding mitigation of development impacts at the regional level.
- Initial discussions of relocating the Weston commuter rail station to create a multi-modal center in Waltham/West
- Discussion of traffic demand management in corridor and need for more robust shuttle services. ■

Appropriation Committee

ROLE: To advise the Town and Town Meeting on all fiscal matters.

APPOINTED by the Moderator for overlapping 3-year terms: Chair Alan Levine, Vice-Chair John Bartenstein, Richard Eurich, Mollie Garberg, Pam Hoffman, Michael Kennealy (resigned as of July), Eric Michelson, Susan McLeish, Glenn Parker, Joe Pato (replacing Michael Kennealy), and Rob Addelson, Assistant Town Manager for Finance/Town Comptroller, ex-officio member.

The Appropriation Committee serves as the fiscal advisory body to Town Meeting and the Town. It is charged with the duty of making recommendations on the prudent management of the Town's financial affairs.

In conjunction with the Selectmen, School Committee, Capital Expenditures Committee, and municipal and school staff, the Appropriation Committee evaluates and supports the Town's current and long-range financial planning processes. Its efforts include assessing the Town's current financial condition and projecting free cash, expenses and revenues for future years (presently FY2011 to FY2013). This work is necessary if the Town is to achieve and maintain a proper, workable balance among operating expenses, capital projects and affordable tax rates.

Prior to each Annual and Special Town Meeting, the Committee prepares, publishes and distributes a report to Town Meeting. For the Annual Town Meeting, the report includes a review of the budget adopted by the Board of Selectmen. The reports include reviews, analyses and recommendations

on each Article and motion affecting, or having the potential to affect, Town finances, revenue and expenses, including all proposed expenditures or appropriations of money.

HIGHLIGHTS:

- Prepared and submitted a total of four reports, two dated, respectively, March 25 and April 25 2009, to the 2009 Annual Town Meeting; one dated May 6, 2009 to the Spring Special Town Meeting; and one dated November 9, 2009 to the Fall Special Town Meeting. The reports can be found on the Town of Lexington web site, <http://ci.lexington.ma.us/committees/appropriation.cfm>.
- Participated with the Board of Selectmen, the School Committee, and the Capital Expenditures Committee in budget collaboration/summit meetings with Town staff in order to understand and discuss current and projected revenues and expenses of the Town. Members of the Committee also acted as liaisons to various Town boards, committees, both standing and specially appointed, and commissions.
- Approved transfers from the Reserve Fund to deal with unexpected and substantial expenses which had not been foreseen in the FY2009 budget. Minutes of the Committee's meetings are filed and archived at the Town Clerk's Office and are also posted on the Lexington TMMA web site, <http://www.lexingtontmma.org/minutes>.

Lexington continues to maintain its Aaa bond rating, the highest Moody's accords. Over the past several years, the

Appropriation Committee continued from previous page

amount in the Stabilization Fund, the Town's "rainy day" account, has steadily increased. The Town has not yet had to call upon those funds to finance ongoing operations. Yet expenses, notably for health benefits, energy and SPED (which rise faster than projections and revenue, and can be volatile), continue to pose substantial challenges. The Committee will continue to work with the Town to address these challenges. The Committee cannot emphasize too strongly the importance of minimizing increases to annually recurring expenditure items when there is little, if any, evidence of new or increased recurring revenues to pay for them.

Staff Recognition

The Committee is especially appreciative of the extensive, dedicated and seemingly inexhaustible efforts of the Town's municipal and school staffs. Despite the severe constraints placed upon them by these difficult economic times, they nonetheless unfailingly perform far beyond the call of duty. The Appropriation Committee is deeply indebted and grateful to these employees for their invaluable counsel, service and assistance. ■



Appropriation Committee: (sitting L-R) Chair Alan Levine, Vice Chair and Secretary John Bartenstein, Susan McLeish, Pam Hoffman, (standing L-R) Assistant Town Manager for Finance Rob Addelson (ex-officio member), Mollie Garberg, Vice Chair Glenn Parker, Joe Pato, Eric Michelson. Member Richard Eurich is not shown.

Bicycle Advisory Committee

ROLE: To advise the Selectmen and other Town boards and departments on issues that concern bicycling and related forms of human-powered transportation; to work with surrounding communities in developing a regional network of safe and efficient interconnections; and to promote these modes of travel as safe and healthful alternatives to the automobile.

APPOINTED by the Selectmen: Chairperson Peggy Enders, Laurel Carpenter, John Frey, George Gagliardi, Marita Hartshorn, Stew Kennedy, Abe Shenker, Mike Tabaczynski, and Jerry VanHook. Liaisons: Hank Manz, Selectmen; Sandra Shaw, Recreation; and Richard Canale, Planning. Honorary member: Jere Frick.

HIGHLIGHTS:

- Introduced a pilot program to plow the Minuteman Bikeway, made possible through donor contributions, since the Selectmen were reluctant to use Town funds. Last winter's conditions and the original arrangement led to a disappointing first year. The private contractor hired by the committee quickly cleared this year's first snowstorms.
- Organized a meeting in October among members of the DPW, the Police and Fire departments, and the Committee regarding improved safety at Minuteman Bikeway road crossings.
- Accompanied a number of members of the Town Engineering department in May on a survey of the Minuteman Bikeway in Lexington. A proposal to the Community Preservation Committee to address damage threatening the integrity of the Bikeway was one outcome.
- Sponsored in June an 11-mile "Tour de Lexington" ride, open to bicyclists over 14 years.
- Conducted spring clean-up as well as periodic brush clearing throughout the summer along the Bikeway and other paths.
- Participated in annual bicycle-pedestrian traffic counts. Three thousand trips were tallied on the Bikeway in a 12-hour period on September 22; on the following Tuesday, nearly 750 trips were counted during commuter hours.
- Committee members participated on the Safe Mass Ave Committee and the Battle Road Scenic By-Ways roadways subcommittee.
- Working with the Lexington Conservation Stewards, made improvements to existing trails in Dunback Meadow, Meagherville and Hayden Woods and extended the Western Greenway Trail in Beaver Brook North.
- Continued active support on the West Lexington Greenway (WLG) Task Force.
- With the DPW, took advantage of the Metropolitan Area Planning Council bike rack program.
- Continued to support the Sidewalk Committee and the Traffic Mitigation Group by providing a liaison to each. ■



Bicycle Committee: Seated L-R: Abe Shenker, Marita Hartsborn, Peggy Enders (chair), Stew Kennedy Standing L-R: Bob Haussein (member of the Friends of the Bikeway), Sandra Shaw (Recreation Liaison), Laurel Carpenter, Jerry Van Hook, Mike Tabaczynski, John Frey Not shown: George Gagliardi, Richard Canale (Planning Board Liaison), Hank Manz (Selectmen Liaison)

Biosafety Committee

ROLE: To oversee all uses of recombinant DNA (rDNA) within the Town of Lexington; to advise the Board of Health, which permits facilities using rDNA; to review all applications for permits for the use of rDNA for compliance with local, state, and federal guidelines.

APPOINTED by the Town Manager: Chairperson, Janice Pero, PhD, Wendy Heiger-Bernays, PhD, Chief William Middlemiss. Staff: Health Director, Gerard Cody.

HIGHLIGHTS:

- Eight permits were issued in 2009.
- Biosafety consultant inspected all eight permitted facilities and presented the results and written inspection reports to the Office of Community Development, Health Division and Board of Health. ■

Board of Appeals

ROLE: To grant variances from the Zoning Bylaw (“ZBL”), issue special permits for uses or construction as authorized by the Zoning Bylaw, and hear appeals of decisions by the Building Commissioner and Zoning Administrator.

APPOINTED by the Selectmen, a quasi-judicial board consisting of five members with six associate members: Chair Nyles Barnert, Vice-Chair John McWeeney, Clerk Carolyn Wilson, Arthur Smith and Judith Uhrig. Associates Members: Steven Colman, John Gilbert, Jill Hai, Leo McSweeney, David Williams and Martha Wood.

In October Judith Uhrig ended her 10-year term of office and Associate Member, Martha Wood was appointed as a full member of the Board. One Associate Member position is unfilled.

HIGHLIGHTS:

- Held 90 hearings.
- Heard 45 requests for variances, 40 requests for special permits, 15 special permit renewals and one modification of a variance. Six petitions were postponed, one continued and five petitions were withdrawn.



Board of Appeals: From L-R: Carolyn Wilson, John McWeeney, Chairman-Nyles Barnert, Clerk-Dianne Cornaro, Zoning Administrator-David George (Standing), Arthur Smith and Martha Wood

- Processed three appeals from Building Commissioner or Zoning Administrator decisions: one was overturned, one denied and one was continued until January 28, 2010.
- Received a petition for a Special Permit for Patriot Partners on a project based on CD rezoning approved by the Annual Town Meeting.
- Received no Comprehensive Permit (M.G.L. Ch. 40B) applications. ■

Capital Expenditures Committee

ROLE: To receive from Town boards and departments a list of all capital expenditures that may be required within the ensuing 5-year period and to prompt them to undertake appropriate planning for required future capital expenditures; to consider the relative need, timing, and cost of these projects, the adequacy thereof, and the effect these expenditures might have on the financial position of the Town; and to make recommendations thereon to Town Meeting.

APPOINTED by the Moderator to overlapping 3-year terms: Chair, Charles Lamb (reappointed in June to his third 3-year term, expiring 2012); Vice-Chair, Ted Edson (term expires in 2010), William Hurley (term expires in 2011), David Kanter (term expires in 2011), and Shirley Stolz (term expires in 2010).

HIGHLIGHTS:

- Department of Public Works (DPW) Facility Reconstruction: In June 2007, Town Meeting and the voters approved a \$25.18 million debt exclusion for a new DPW facility at 201 Bedford Street. Ground breaking was in December 2007; completion and ribbon cutting of the Samuel Hadley Public Services Building took place on August 7, 2009. It is anticipated that application will be made for certification at the Silver Level under the Leadership in Energy and Environmental Design (LEED) Green Building Rating System™ and that

the project, when all expenses have been paid, will have been completed for less than the approved amount.

- Land Acquisition: At the Annual Town Meeting in April 2009, a \$2,763,100 Community Preservation Fund (CPF) appropriation was approved to purchase a 14.2-acre parcel of land on Vine Street (the “Leary Land”). The parcel will be conservation land except for 0.7 acre that is planned for affordable housing. At the Special Town Meeting in May 2009, a \$4,295,000 appropriation (also from the CPF) was approved to purchase a 7.93-acre parcel off of Lowell Street (the “Busa Farm”). The land will be leased back for the next two years to the present owner while the Town determines how best to use that land.
- Community Preservation Act (CPA): In addition to the two land acquisitions above, 13 CPF appropriations were made for other purposes.
- Capital Stewardship and Planning for the Future: The Town has an extensive infrastructure that requires constant attention, repair, upgrading, and replacement. Failure to attend to these assets results in unsafe conditions, excessive repair costs, reduced productivity by employees, impaired quality of service, and other costs. Concerns include the “White House”, the elementary school and possible Lexington High School upgrades, the Wa-

Capital Expenditures Committee continued from previous page

ter and Sewer Department underground infrastructure, recreational spaces, and replacement of vehicles and other heavy equipment. This Committee also considers the future use and condition of Lexington assets such as the Stone Building, Munroe School, the old Harrington School, and the desire of the Council on Aging for facilities suitable for their future needs. Needs must continue to be prioritized and planned to maximize the operating budget available. ■



David S. Tabeing

Capital Expenditures Committee: L-R: Bill Hurley, Shirley Stolz, Charles Lamb, David Kanter, Ted Edson.

Cary Lecture Series Committee

ROLE: To provide a variety of free, educational, and entertaining events open to all citizens of Lexington in accordance with the will of the Cary sisters.

APPOINTED by the Moderator: Chair Nancy Shepard, Lawrence Kernan, John Rosenberg; Associate member Adeline Chan.

HIGHLIGHTS:

- As part of our 2008-2009 season, the first program for 2009 was held in February at Cary Hall. The program was "The Boston Sports Scene" and the speaker was Boston Globe sports columnist, Bob Ryan.
- As part of our 2008-2009 season, the second program for 2009 featured Pulitzer Prize winning authors Geraldine Brooks and Tony Horwitz. The topic was "How Writers Use History."
- The first program of the 2009-2010 season was held in September with Dr. Harvey Cox of the Harvard Divinity School discussing "The Future of Faith."
- In October, Margaret H. Marshall, Chief Justice of the Massachusetts Supreme Judicial Court was the speaker. She discussed "Umpires? Selecting Judges in the United States."
- Our final program in 2009 was on "Diet, Lifestyle, and the Prevention of Disease: A Progress Report." Dr. Walter Willett of the Harvard School of Public Health was the speaker.



David S. Tabeing

Cary Lecture Series: Seated L-R: Nancy Shepard, Adeline Chan; Standing L-R: John Rosenberg, Larry Kernan

Our aim continues to be to bring to Lexington a range of cultural experiences which might not otherwise be available. We welcome suggestions for future programming. ■

Commission On Disability

ROLE: To ensure that people with disabilities are fully integrated into all aspects of the Town and can fully participate seamlessly and without barriers. The Commission makes recommendations concerning the implementation of the Americans with Disabilities Act (ADA) within the Town. Members review and recommend town policies as they affect those with disabilities, and provide information, guidance, and technical assistance to individuals and agencies.

APPOINTED by the Town Manager: Chair Victoria Buckley, Susan Cusack, Charles Burt Cole, Janice Cyr, Julie Miller, Hank Manz (Selectman Liaison), Michael Martignetti, Leonard Morse-Fortier, Janet Perry, and Francine Stieglitz. Staffed by Town Building Commissioner: Garry Rhodes, and Town ADA Coordinator, Linda Vine, Deputy Town Manager.

HIGHLIGHTS:

- Have stayed up to date regarding new projects and any pertinent ADA issues by regular involvement of the Building Commissioner, Garry Rhodes, which has helped the Commission be more involved earlier in the planning process – this is crucial in reaching one of the Commission's long-term goals of becoming more pro-active.
- Began working with Deputy Town Manager, Linda Vine, as the new ADA Coordinator for the Town.
- Started design of a web page for the Commission with links to sites about disabilities. One feature will be the community inclusion award given to businesses which have made strides in welcoming all citizens.
- Convened with other Town department heads to discuss working collaboratively to meet the needs of citizens with disabilities.
- Continued to investigate how to balance the needs of citizens with disabilities with historical preservation concerns. Met with the Lexington Historical Society regarding renovations on both the Hancock Clarke House and Munroe Tavern.
- Provided ongoing feedback about the pilot sidewalk strip in the Center, especially in terms of cross slope measurements, via presentations at the Board of Selectmen's meetings and discussions with DPW. Will help assess how the surface fares over the winter. Collaborated with other Town committees (including Design Advisory Committee, Historic Districts Commission, Lexington Center Committee, Sidewalk Committee, and Tree Committee) regarding the construction of this pilot strip.
- Worked with other Town committees and businesses on projects concerning access issues. Made suggestions to the condo conversion construction at Battle Green Inn to replace several steps with a ramp instead. Met with architect and representatives of the East Lexington Library renovations and offered suggestions of using landscaping to make the front entrance accessible.
- Made recommendations about Fiske School pathway, Center connectivity plan, and walkway to Massachusetts Avenue from the new hotel complex of Aloft and Element.
- Met with the Disability Policy Consortium with representatives from other town commissions and hope to host a similar meeting in the coming year.
- Re-examined the past transition plan for the Town which was developed to meet ADA compliance by looking at prioritization of public buildings that still need to be renovated for ADA compliance, focusing on safe entry, paths of travel, and restroom access, so that all Town Public buildings will be fully accessible.
- Defined the Commission's challenges for the future as being: 1.) Continued disability advocacy and education in order to raise Lexington's consciousness about the rights of its citizens with disabilities in order to ensure full and seamless inclusion for all citizens in town events, programs, and projects; 2.) The promotion of universal design principles for all town construction projects to help the Town become more welcoming to all citizens and visitors. ■

Communications Advisory Committee (CAC)

ROLE: To advise the Board of Selectmen on all aspects of wired and wireless communication and data services to and within the Town; to serve as ombudsman for Town users of such services; when stipulated by the Selectmen, to represent the Town in negotiations and during contractual/license relationships with providers of those services; when stipulated by the Selectmen, to monitor and evaluate compliance of any Lexington contracted Public, Education, and Government Access Corporation; to oversee any network which includes municipal and/or school buildings; to help set Town regulations and review applications to the Town for wired and wireless communications and data services; and to advise the Selectmen and other Town officials on managing the Town's growing information-handling needs and any supporting networks.

APPOINTED by the Selectmen: Chairperson Jeanne Canale (administrative operations), David Becker (technology and access initiative; contract negotiations), David Buczkowski (legal and regulations; contract negotiations), Edmond Vail III and Jim Goell (wireless application coordination and review), Ken Pogram ((DTV) Digital Television transition and coordination; Wi-Fi Initiative review), Maria Kieslich (financial review, access corporation evaluation), Linda Roemer (access corporation evaluation coordination and contract negotiations), John Rommelfanger (Wi-Fi Initiative). Selectmen liaison: George Burnell

Town of Lexington Public, Educational and Governmental (PEG) Access Provider

Annual Performance Evaluation

Assessed LexMedia's meeting of its contractual obligations to the Town.

Wireless Subcommittee

- Reviewed 30 wireless facility applications for compliance with the Town bylaws compared to 11 in 2008.
- Submitted a corresponding Letter of Opinion for 19 completed applications; 11 applications are in the review process.
- Submitted administrative updates to the Wireless sections of the Bylaws; Planning Board submitted a warrant at Town Meeting; received an approval to proceed.

RCN License Renewal

Negotiated a 10-year Cable Television Renewal License with RCN-BECOCOM, INC.

Digital TV Transition

- Examined the plans of the Town's three cable TV (CATV) licensees to transition their systems to all- or nearly all-digital transmission.

- Published a series of digital transition "op-ed" pieces that appeared in the Lexington Minuteman in February and March 2009. Series published in other local newspapers.

David S. Tabeling



Communications Advisory Committee: (L-R), Jim Goell, Ken Pogram, Jeanne Canale (Chair), Linda Roemer, Dave Buczkowski and Dave Becker. Missing were John Rommelfanger, Maria Kieslich and Ed Vail

Community Preservation Committee (CPC)

ROLE: To review and recommend Community Preservation Act (CPA) projects for open space, affordable housing, historic preservation, and recreation submitted to the CPC for Town Meeting's approval. Town Meeting has the final vote on appropriating funds for each CPA project. Funding for projects comes from an annual property tax surcharge of three percent, which is the percentage adopted by Lexington voters in 2006. This local surcharge is matched by State funds collected as part of the deeds excise tax. Lexington's state match percentage has ranged from 100% in 2007 (\$2,556,362) to 69% in 2008 (\$1,927,708). In mid-October Lexington received a 36% state match representing \$1,060,390 which will fund CPA projects in FY2011.

APPOINTED: By the Board of Selectmen, in accordance with the terms of the CPA, for terms expiring on June 30, 2011: Chairperson Betsey Weiss (Housing Partnership), Vice-Chair Marilyn Fenollosa (Historical Commission), Richard Wolk (Conservation Commission), Leo McSweeney (Housing Authority), Wendy Manz (Planning Board), Sandra Shaw (Recreation Committee), Joel Adler (at-large, appointed by the Board of Selectmen), and Norman Cohen (at-large, appointed by the Board of Selectmen), Jeanne Krieger (at-large, appointed by the Board of Selectmen).

HIGHLIGHTS:

- Met regularly to review applications for funding; held one Informational Session May 5 for projects to be presented to the 2009 Annual Town Meeting and the Special Town Meeting May 6.
- Reviewed and recommended eleven projects for consideration at the 2009 Annual Town Meeting. Town Meeting approved all projects: \$70,000 for the Center Playfields Drainage Study, \$569,000 for the Old Reservoir/Marrett Road Stormwater Mitigation and Preservation Project, \$200,000 for Pine Meadows Preservation Project, \$150,000 for Archives Records and Management, \$30,000 for supplemental funds for the Town Office Building Renovation (design phase), \$45,000 for the Lexington Police Station Space Preservation and Needs Study, \$180,000 for the Stone Building Renovation Study and Repairs, \$29,700 for the Lexington Fire Station (engineering and architectural services), \$320,828 for Greeley Village Roof Replacement, \$50,000 for the Munroe Tavern Historic Structures and Capital Needs Report, and \$845,000 for LexHAB for the purchase of four affordable housing units. Town Meeting also approved \$150,000 for

administrative expenses, \$50,000 of which will be dedicated to land planning expenses if needed.

- Reviewed and recommended one project to Special Town Meeting May 6, 2009. Town Meeting approved this project, \$4,197,000 for the purchase of land off Lowell Street (the Busa Property). An appropriation of \$25,000 also approved at Special Town Meeting to cover shortfall in administrative expenses and legal fees in FY09.
- Submitted the Douglas House Project for the Robert Kuhn Community Preservation Award offered by the Community Preservation Coalition. This project was granted the top award for a project that best met the goals of adaptive reuse, from a town with surcharge revenues over \$400,000. In addition to recognition at a ceremony at the State House, the CPC received a cash award of \$3,500, which was added to Lexington's unallocated CPA reserve.
- Actively supported Senate Bill 90, an Act to Sustain Community Preservation to urge them to testify at the SB 90 hearing. Members of CPC attended the September 29 hearing. Passage of this bill would ensure a 75% state match and expand the definition of rehabilitation for recreational resources.
- Developed a financial planning model for tracking CPC projects. CPC is, as a result, defining financial policies relative to establishing minimum balances and bonding large appropriations.
- Monitored 36 ongoing CPC projects, dating back to 2006.
- Organized CPC records from 2006 forward.
- Maintained and updated the CPC Town website page.
- Presently reviewing 22 projects for Annual Town Meeting 2010. ■



Community Preservation Committee: Top Row, L-R: Wendy Manz, Planning Board, Norman Cohen, appointment at large, Nadie Rice, Administrative Assistant, Sandra Shaw, Recreation, Leo McSweeney, Housing Authority, Dick Wolk, Conservation Commission. Bottom Row, L-R: Joel Adler, appointment at large, Marilyn Fenollosa, (Vice Chair), Historical Commission, Betsey Weiss, (Chair) Housing Partnership, Jeanne Krieger, appointment at large.

Condominium Conversion Board

ROLE: To hold public hearings and make recommendations regarding conversions of existing apartment complexes to condominiums upon filings and notice by apartment owners of intention to convert.

APPOINTED by the Board of Selectmen: Chair John McWeeney, Jackie Hawkinson, and Albert Zabin

HIGHLIGHTS:

No conversions were proposed in 2009. The Committee had no meetings and no funds were expended. ■

Council on Aging

ROLE: As an advisory committee to the Department of Human Services, to recommend policies to support and advocate for seniors with regard to their changing social, educational and health-related needs.

APPOINTED by the Town Manager: Chair Marian Cohen, Vice-Chair Paul Lapointe, Nancy Adler, Betty Borghesani, Shirley Buck, Margaret Cole, Dan Fenn, Rose Lerner, Frieda Oliner, Irving Rothman, Peter Spiers. Hank Manz – liaison to the Council on Aging from the Board of Selectmen.

HIGHLIGHTS:

- This year saw a significant turnover in members. (Some previous members became members of the Friends of the Council on Aging, others moved out of town and others saw their terms expire.)
- New subcommittees of the COA were formed to better address identified needs. These include: facility/site planning; outreach/education; public relations/communication; programming; and transportation.
- Collaboration between the COA and the Munroe Center for the Arts continued, with several new classes added to the roster at the Senior Center and other new classes offered at the Munroe Center.

- Worked with the FCOA (Friends of the Council on Aging) to increase and improve the collaboration between the two Boards.
- A review of the state of the current facility led to planned improvements at the site. Some of those improvements (e.g., upgrades of the kitchen and dining area) will be completed in late 2009 and early 2010. Other improvements (e.g., emergency lighting and doors and access to and within the Center) are scheduled for 2010.
- Proposed to the annual 2009 Town Meeting that a feasibility study be conducted for locating a new Senior Center/Community Center at the White House site and requested funds for such a study. Town Meeting voted indefinite postponement.
- With regret, supported a decision to close the Adult Supportive Day Care Center. The decision came after the announcement of the retirement of the long-time director of the program, Carolyn Griffiths. ■



Council on Aging: Back row, L-R: Marian A.O. Cohen (Chair), Peter Spiers, Paul Lapointe (Vice-Chair), Carrie Johnson (Assistant Director, Senior Services), Charlotte Rodgers (Director of Human Services), Nancy Adler. Front row, L-R: Dan Fenn, Shirley Buck, Frieda Oliner, Margaret Cole, Rose Lerner. Absent from the photo: Betty Borghesani, Irving Rothman

Design Advisory Committee

ROLE: To assist the Selectmen, other boards and individuals in the Town in applying professional design standards to new structures, renovations, signage, lighting, and landscape improvements.

APPOINTED by Selectmen for 1-year terms: Chair, Timothy Lee, Colin Smith, Bahig Kaldas, Alenka Slezak, Ginna Johnson, Richard Brown, Richard Friedson, Lynn Hopkins, Steven Vincent; Associate Members, John Frey, Betsy Whitman, Bruce Creager; Planning Board Liaison, Greg Zurlo; Selectmen Liaison, Peter Kelley

HIGHLIGHTS:

- Assisted the Planning Board with development standards for the CM Zoning District on Hartwell Avenue.
- Reviewed and made recommendations for Three Ledge-mont Center at 97 Hayden Avenue.
- Reviewed and made recommendations for Patriot Part-ners Lexington Technology Park on Spring Street.
- Reviewed and made recommendations for Cubist Phar-maceuticals at 65 Hayden Avenue.
- Reviewed and made recommendations for Rt.128/I-95 sound barrier landscape improvements.

- Reviewed and made recommendations for sidewalk and crosswalk improvements at Spring Street and Marrett Road.
- Recommended to Board of Appeals approval for:

Ledgemont III

- Town-wide wireless communication facility installations
- Town-wide freestanding and wall mounted sign in-stallations ■



Design Advisory Committee Members & Associate Members for 2010. Back Row (L-R): Steven Vincent, Ginna Johnson, Lynn Hopkins, Alenka Slezak, Richard Brown, Richard Friedson, Brigitte Staines; Front Row (L-R): Tim Lee (Chair), Betsy Whitman, Colin Smith, John Frey; Absent members: Bahig Kaldas, Bruce Creager .Committee Liaisons: Peter Kelley (Selectmen), Greg Zurlo (Planning Board)

David S. Tabeing

Economic Development Advisory Committee

ROLE: The purpose of the Economic Development Advisory Committee (EDAC) is to promote balanced, long-term economic development, which reflects and enhances the character of our community. Lexington's Economic Development Advisory Committee will:

- Develop and recommend programs to the Board of Selectmen pertaining to economic development; be a proponent for the current and prospective businesses in Lexington; and educate Lexington taxpayers about economic development issues;
- Be notified of significant economic development proposals before the Town;
- Promote streamlining of the Town's regulatory processes as they relate to commercial development;
- When requested by the Board of Selectmen, provide a committee perspective and/or recommendation on specific commercial development proposals;
- When requested by the Board of Selectmen, review economic development incentives for specific commercial development proposals;
- Coordinate its work with other relevant boards and committees on economic development issues to enhance effectiveness and avoid redundancy; and,
- Perform other related projects as may be requested by the Board of Selectmen or Town Manager.

APPOINTED by the Board of Selectmen: Chairperson, John McWeeney; Vice-Chair, Sheryl Mahoney, Narain Bhatia, George Burnell (Selectmen Liaison), Frederick DeAngelis, Peter Kelley (Selectmen Liaison), Jerold Michelson, David M. Pronchick, Lawrence Smith, Sigmar Tullman, Joe Zink, Gregory Zurlo (Planning Board Liaison).

HIGHLIGHTS:

- The EDAC adopted a Criterion for Development to guide discussions of development proposals. The criteria established four areas of review: tax base and employment, development quality, infrastructure impact, and applicant's qualifications.
- The EDAC reviewed and recommended three commercial district zoning proposals to the Board of Selectmen. The Committee recommended the Beal Companies proposal for the Ledgemont site and Patriot Partners proposal for the Lexington Technology Park as fitting developments for the area and providing long-term growth to commercial tax revenue. Cubist Pharmaceuticals, one of our largest employers, received support from the EDAC for their proposed expansion. Altogether these proposals approved by Town Meeting will over time add 1,400,000 square feet to the Hayden area and create approximately five million dollars in tax revenue and an estimate of two and a half million dollars in mitigation payments for infrastructure and transit. ■

Energy Conservation Committee (ECC)

ROLE: Collaborate with Department of Public Facilities (DPF), Department of Public Works (DPW) and Permanent Building Committee to cut energy use and costs.

APPOINTED: Chair Steve Kropper, Christopher Haines, Paul Chernick; DPW Director Bill Hadley; Selectmen Liaison Hank Manz, Tom Griffiths; Planning Board Liaison Tony Galaisis; Assistant DPF Director Shawn Newell, Roger Borghesani, Steve Chu; Stimulus Monitor Prabir Maulik, Ravi Sakhuja, Jeff Nestel-Patt; Recording Secretary Joe Musacchia; Associate Members Beth Zonis, DPF Director Pat Goddard.

HIGHLIGHTS:

- Enacted Lexington Energy Challenge with support from Board of Selectmen and School Committee. DPF administers the program with leadership from the ECC. FY08 energy usage for all 25 municipal buildings was adopted as the baseline. Net target reductions are: 5% in FY09 (2.5% actual), 9% in FY10, 13% in FY11, 17% in FY12 and 20% in FY13.
- DPF rolled out an Energy Champion program. Each town building has a champion responsible for identifying conservation opportunities and encouraging participation.
- DPF continued a town-wide preventative maintenance program to make systems more reliable and efficient. The focus has first been low-/no-cost programs such as boiler cleaning and efficiency tune ups, mechanical and control calibration, preventive maintenance, and re-lamping.
- Shawn Newell (DPF) conducted quarterly reviews

with the ECC of Town building use of natural gas, oil and electricity.

- DPW replaced 800 incandescent streetlights with CFLs, extending service life and reducing energy consumption by about 75% per lamp. Traffic lights are being replaced with LED illumination.
- ECC recommended that the MTC solar-electric grant fund nine Big Belly Solar trash compactors to be installed in the Center and at playgrounds. Use will reduce refuse collection trips from daily to weekly. ECC advised against use of funds for a photovoltaic array on a public building due to low savings.
- ECC tracked utility and state grant programs for capital funding and rebates that support municipal energy conservation projects; recommended to Selectmen that the Massachusetts Stretch Code be adopted for major new commercial building projects; supported the DPF Town Meeting Article 8 (approved) requesting extension of contract authority for solar power to 20 years; reviewed and drove energy related revisions to the design of the new DPW building; is reviewing the statewide electric and gas utility three-year energy efficiency plan submitted under the Green Communities Act; provided feedback critical of the DOER energy audit of Lexington school buildings and the School Administration building. ■



Energy Conservation Committee: L-R: Assistant DPF Director Shawn Newell; Recording Secretary Joe Musacchia. Tom Griffiths; Associate member: Beth Zonis, Chair, Steve Kropper; Paul Chernick; Ravi Sakhuja; Roger Borghesani; Christopher Haines; DPW Director Bill Hadley; Jeff Nestel-Patt, DPF Director Pat Goddard, Prabir Maulik. Missing: Selectmen liaison Hank Manz; Planning Board liaison Tony Galaisis; Steve Chu, Stimulus Monitor

Fence Viewers

ROLE: To arbitrate fencing disputes in accordance with Massachusetts General Laws, Chapter 49, Sections 1-21.

APPOINTED by the Selectmen: Chairperson David J. Buczkowski; Secretary Robert D. Warshawer, William B. Simmons.

HIGHLIGHTS:

- 2009 was a relatively quiet one for the Fence Viewers. Three requests were received to arbitrate partitions, spite fences and stone walls.
- In late April-early May, received an inquiry regarding a boundary line issue. Advice was provided about different methods of resolving the issue and nothing more was heard beyond the initial inquiry.
- In July, received a call regarding an alleged spite fence built by one neighbor almost on top of a stone wall recently constructed by the complaining party. This matter involved numerous telephone calls and an informal site visit. No hearing was held, as the fence appeared to be legally in conformance. The complaining party was advised to seek legal counsel, as there were other issues between the abutters, including safety issues regarding traffic sightlines that were beyond the scope of the Fence Viewers' authority.
- In November, received an inquiry regarding the maintenance of a boundary fence wholly on one neighbor's

land. Apparently the fence was in need of reconstruction or repair. Safety was an issue as an in-ground swimming pool presented a hazard. A site visit was made and attempts were made to contact the elderly tenant and the owner. The property was owned by a realty trust. Further action may be required with Elder Services. ■



Fence Viewers: L-R: Dave Buczkowski (Chairman), Bill Simmons, Bob Warshawer

David S. Tabeling

Ad Hoc Fiscal Task Force

ROLE: To advise the Board of Selectmen about the Town's likely fiscal conditions for the FY2010 to FY2014 period, identify options for dealing with the anticipated challenges, and recommend policies and actions to maintain stable and vibrant Town services to the extent financially feasible.

APPOINTED by the Board of Selectmen: Chairperson Peter Enrich, Paul Asquith, John Bartenstein (Appropriation Committee liaison), Charles Benson, George Burnell, Thomas Diaz, Andrew Friedlich, Catherine Gill, Michael Kennealy, Jeanne Krieger, Charles Lamb (Capital Expenditures Committee liaison), Alan Levine (Appropriation Committee liaison), Joseph Rancatore, John Rosenberg, Herbert Wasserman.

HIGHLIGHTS:

- The Task Force was appointed by the Board of Selectmen in the spring of 2009 in order to prepare a preliminary report in time for the Selectmen's annual goal setting meeting in mid-July and a final report in advance of the preparation of the Town's FY2011 budget in the fall of 2009. The Task Force met weekly, except in mid-



Selectmen's Ad Hoc Fiscal Task Force: front row L-R: liaisons Alan Levine and John Bartenstein, Town Budget Officer Micah Niemy, Jeanne Krieger, George Burnell, Charles Benson, Tom Diaz, Human Resources Director Denise Casey, (rear L-R) Town Manager Carl Valente, John Rosenberg, Joe Rancatore, Chair Peter Enrich, Andy Friedlich, Mike Kennealy

David S. Tabeling

Ad Hoc Fiscal Task Force continued from previous page

summer, from the conclusion of the 2009 Town Meeting until the conclusion of its work in October 2009. During this time, the Task Force collected and analyzed extensive information from Town and School staff and from other sources, in order to assess the Town's current and future fiscal condition and to identify options for Town financial policy.

- The Task Force produced an Interim Report in July 2009, which was presented and discussed at the Selectmen's annual goal setting meeting. This report provided an overview of the Town's fiscal circumstances at present, and as anticipated over the next several years, and identified a range of indicators that town officials should monitor and a range of strategies they should deploy or

consider deploying in the context of changing circumstances.

- After receipt of the Interim Report, the Selectmen asked the Task Force to focus on the Town's long-term compensation policies, and this was the topic of the Task Force's work for the remainder of its life. The Task Force's conclusions and recommendations concerning compensation policies were reported to the Selectmen in a Final Report, which was presented to the Selectmen in November 2009.
- The full texts of the two Task Force reports are available on the Town website, at lexingtonma.gov/committees/fiscaltaskforce.cfm. ■

Fund for Lexington

ROLE: Fourteen years ago, the Board of Selectmen established the Fund for Lexington in which all citizens were invited to contribute for three purposes: to assist Lexington residents in need, to support beautification projects, and to seed innovative projects for community betterment.

APPOINTED by the Selectmen: Chair, Norman Cohen, George Burnell, Rev. Arnold Colletti, Daniel Lucas, Alan Fields and Alan Wrigley.

HIGHLIGHTS:

- More than 390 residents contributed over \$32,000 in 2009 to the Fund.
- Received a generous bequest from the estate of a Lexington resident.

- Aided residents with utility and rent bills that exceeded their resources, provided funds for a medical device to aid a handicapped resident, and replenished the Human Services Fund to enable the Town's Social Services Department to assist residents in need.
- Joined with the Rotary Club to distribute gift certificates for winter clothing to 80 children in Town.
- Provided Stop & Shop gift cards for those in need.
- Provided money for landscaping around the High School, flower barrels in Lexington Center and East Lexington, and holiday decorating. ■

Hanscom Committees (HATS/ HATS ES / HFAC)

Hanscom Area Towns Committee (HATS)

ROLE: The Hanscom Area Towns Committee (HATS) brings together representatives of the towns of Bedford, Concord, Lexington and Lincoln to consider matters of common concern. These include, but are not limited to, issues arising from the operation of Hanscom Airfield and the Hanscom Air Force Base.

APPOINTED by the Board of Selectmen to represent Lexington: Jeanne Krieger, Selectman; Stewart Kennedy, Conservation; and Margaret Coppe; Appointed by the Planning Board: Tony Galaitsis, Planning Board. The HATS Chair rotates annually among the four towns. During 2009, Lexington chaired HATS.

HATS Environmental Subcommittee (HATS ES)

ROLE: To assist HATS with the review of environmental impacts associated with airport activities.

APPOINTED by the Board of Selectmen to represent Lexington: Chair, Richard Canale.

Hanscom Field Advisory Commission (HFAC)

ROLE: To act as an advisory commission for review of issues of land use, noise and transportation and to provide a forum for communications among the surrounding towns, the users of the airfield, and Massport in matters pertaining to Hanscom Field.

APPOINTED by the Board of Selectmen to represent Lexington: Hank Manz, Selectman, with Michael Barrett serv-

Hanscom Committees continued from previous page

ing as alternate. Grady Wheaton and Margaret Coppe represent Lexington neighborhood associations. Melodee Wagen filled the League of Women Voters position. Other members represent other communities and various interest groups. The position of Chair rotates among the four towns. HFAC was chaired in 2009 by Lexington.

Aviation Activities:

Total flight operations through November were nearly 11% below the same period during the prior year. Associated with fewer flights was less noise, a boon to the adjacent communities. However, November saw only a 0.5% decrease in operations relative to 2008, suggesting that the decline in aviation activity may be bottoming out. Without scheduled commercial operations, enplanements are likely to stay low. Despite the decrease in operations and enplanements at the Air Field, Massport continued to push for expanded aviation options at Hanscom Field. Individually and collectively, the HATS communities responded to development proposals for the east ramp, which would double the existing hangar space, lead to the demolition of Hanger 24 to make way for a new fixed base operator (FBO) and use of stimulus funds to enhance Hanscom for corporate jet aviation.

Lexington Town Meeting affirmed the 1997 resolution about curtailing development and use changes at Hanscom until a multi-modal regional transportation study is conducted, and called for a moratorium on the use of stimulus funds for promoting corporate aviation. The public hearings of the Bedford Conservation Commission (BCC) with Massport over vegetative management in the Bedford Town Forest were monitored. The BCC is preparing an order of conditions for the removal of significant tree cover in the Forest.

Air Force Development:

Update provided by Col David Orr, 66th Air Base Wing Commander, Hanscom Air Force Base, on privatization initiatives at the base. Provisions of the lease may neces-

sitate base housing be opened to non-military personnel, accompanied by changes in security checkpoints.

Appointed Sara Mattes, Lincoln Selectman, as liaison and Elise Woodward, Concord Selectman, as alternate to the Electronic Systems Command Advisory Board. The Board is newly created to promote public/private partnerships that will enhance the economic impact of the command's mission.

Regional Developments:

Explored a number of topics of regional interest highlighting the many similarities and differences in the ways each of the Towns approaches policy. Discussions included:

- Budget processes and broad fiscal policies
- Conservation stewardship and regulations
- Outreach to persons with disabilities
- Opportunities for regional cooperation
- Support for local agriculture
- Services for our youths

Followed proposed legislation affecting zoning regulations, the Land Use Partnership Act (LUPA) which among other features proposed changes in the use of site plan review, broadened options for collecting impact fees and threatened to undue much of the appeals case history.

CELEBRATED both the extension of the Minuteman National Historic Park to include Barrett's Farm in Concord, and the 50th anniversary of the Park.

INITIATED a regular feature of asking our legislative delegation to join in a review of legislation germane to the four towns. With Rep. Tom Conroy, Sen. Ken Donnelly and Rep Tom Stanley, discussed the impact of the state budget on the towns and proposed health care bargaining and pension changes. ■

Historic Districts Commission

ROLE: To promote the educational, cultural, economic, and general welfare of the public through the preservation and protection of historic buildings, places, and districts.

APPOINTED by the Selectmen for overlapping 5-year terms: two candidates nominated by the Lexington Historical Society, one candidate nominated by the Arts and Crafts Society, Inc., one candidate nominated by the Trustees of the Cary Memorial Library, and one candidate selected at large by the Selectmen. Chair, Joseph Welch, Alfonso Hernandez, Daniel Griffin Jr., Paul Ross, and Robert Warshawer; Associate Commissioners, Carl Oldenburg, Marilyn Fenolosa, Scott Kyle, and Barbara Feldman.

ROBERT Warshawer was appointed a Commissioner representing the Arts and Crafts Society Inc. in January. Mr. Warshawer has been an Associate Commissioner since 2006. Barbara Feldman (also known as Bobbi Tornheim) was appointed an Associate Commissioner representing the Arts and Crafts Society Inc. in August.

Hearings:

HELD 160 hearings: 73 formal, 34 continued, and 53 informal.

ISSUED 85 Certificates of Appropriateness.

HIGHLIGHTS:

- After five years of planning and construction, the 30-unit Lexington Place Condominiums, which fronts both Massachusetts Avenue and Waltham Street, has been completed. The Commission will continue to review signage for the retail spaces as they are leased.
- Continued to work with the Lexington Historical Society to determine the appropriateness of exterior restoration details for the Hancock Clarke House located at 36 Hancock Street. The restoration project was completed in 2009 and awarded a 2009 Preservation Award for

rehabilitation and restoration from the Massachusetts Historical Commission.

- Determined the appropriateness of plans for reconstructing the roof structure of the Hancock Clarke Condominiums located at 33 Forest Street. In late October of 2008, a fire destroyed the top floor and rendered the remainder of the building uninhabitable. The Commission will continue to work with the Hancock Clarke Condominium Association with exterior reconstruction details.
- The Town was approved as a Certified Local Government in September. In approving the application, both the Massachusetts Historical Commission and the National Park Service recognized the work of the Lexington Historical Commission and Lexington Historic Districts Commission in their local historic preservation programs. Lexington will now be eligible to compete for matching grants through the annual survey and planning grant program in the CLG category. ■

David S. Tabeling



Historic Districts Commission: Front Row Left to Right: Joseph Welch—Chairman, Amy Casparius—Clerk Back Row Left to Right: Scott Kyle, Carl Oldenburg, Daniel Griffin, Paul Ross, Robert Warshawer, Barbara Feldman, Alfonso Hernandez

Human Services Committee

ROLE: To advocate for needed social service programs; to coordinate services in Lexington.

APPOINTED: by the Board of Selectmen: Acting Chair Lea Gardner Elkin, Mimi Ballard, Barbara Ciampa, Herb Waserman, Ellen McDonald, Pamela Joshi, Charlotte Rodgers (Director of the Department of Human Services), Emily Lavine (Assistant Director for Family Services)

HIGHLIGHTS:

- Spent the beginning of the year welcoming the new staff for the Department of Human Services. Each meeting throughout the year has included updates from the De-

partment, including trends in services needed, services provided to clients, outreach to the community, and liaison efforts with other Town service groups, i.e. Police, Fire, Schools, etc.

- Reviewed the Committee's changing role. The Committee has moved from an evaluative function (recommending funding to the Board of Selectmen for programs), to a needs assessment program to an advocacy role for needed programs. With the successful reorganization of the Human Services Department, the Committee continues to review their role. This year, the Committee has

Human Services Committee continued from previous page

assumed a role of coordination of services in Lexington, reaching out to the Interfaith Clergy Association and the Council on Aging, participating in the Youth Services Organization and the Fiscal Task Force, and receiving updates on the developing Lexington Youth and Family Services. Further efforts for coordination continue.

- Kept informed about the efforts made for a new Senior Center. Continued to review the merits of advocating for a new center or a more inclusive Community Center, which would include seniors, families, and youth. The economic downturn has affected most efforts in this area for the time being.

The goals for the Human Services Committee in the upcoming year will include a continued effort to identify the human service needs in the community and ad-

vocate for successful services to address these needs. The Committee will also work to solidify the role of the committee with the Board of Selectmen and the Town. ■



David S. Tabeling

Back row (L-R): Charlotte Rodgers, Director- Human Services Department, Ellen McDonald, Mimi Ballard, Norm Cohen. Front row (L-R): Barbara Ciampa, Emily Lavine, Assistant Director of Family Services, Human Services Department, Lea Gardner Elkin, Chairman, Herb Wasserman; Absent: Pamela Joshi

Lexington Housing Assistance Board (LexHAB)

ROLE: To expand the Town's inventory of affordable housing for rental to families of low and moderate income, to administer the condominium resale restrictions in place at Muzzey and elsewhere and to consult with Town Boards as to the affordable units to be provided in higher-density private housing developments. LexHAB has 59 dwelling units rented under one-year leases, consisting of 40 attached condominium units (11 1-bedroom, 26 2-bedroom and 3 3-bedroom) in five developments and 19 scattered-site dwelling units (1 2-bedroom, 2 3-bedroom, and 10 4-bedroom single family homes, including 3 2-family, 3-bedroom duplexes). Operating expenses together with capital improvements are covered by rents; no funds are provided under the Town's budget.

APPOINTED by the Board of Selectmen for 3-year overlapping terms: Chair William Hays, David Eagle, Gerald Howell, Donald Wilson, William Kennedy, Lester Savage and Martha Wood. Selectmen Liaison, Norman Cohen. Office Manager Maryann Cummings.

HIGHLIGHTS:

- The two units noted in last year's report, plus the substitute apartment purchased in place of Ross Road are all now in the LexHAB inventory.

- A 1-bedroom unit in the Emerson Gardens Condominium #104
- A duplex unit at 1001-1003 Mass Ave (renovations include painting and new windows nearly complete).
- A single-family house under construction at 300 Woburn Street between LexHAB, the Lexington Rotary Club and the Minuteman Regional Vocational School (nearly complete).
- Selection of tenants for these units will be on a lottery basis (approved by DHCD) to ensure that they will be entered onto the Town's affordable housing list.) This list is also referred to as the 40B list.
- Two additional units have been recently purchased, also to be rented on a lottery basis; application is pending for CPA funds for the purchase price.
 - A 2-bedroom unit at Emerson Gardens #142
 - A single family house at 454 Marrett Road ■

Lexington 2020 Vision Committee

ROLE: To be stewards of the January 2001 Lexington 2020 Vision Status Report and monitor the implementation process. The Committee seeks to keep the goals current, identify community priorities, engage larger constituencies having responsibility for action items, and develop measures for tracking and reporting on progress.

APPOINTED by the Board of Selectmen, in consultation with the School Committee and the Planning Board, for 3-year terms: Chair Fernando Quezada, Chuck Benson, George Burnell, Richard Canale, Marian Cohen, Margaret Coppe, Peter Enrich, Stacey Hamilton, Bhumip Khasnabish, Peter Lee, Barry Orenstein, Ann Redmon, and Jane Warren. The Committee meets approximately once a month and establishes subcommittees and task forces as needed during the year.

HIGHLIGHTS:

- Presented ideas to January TMMA Executive Committee meeting for making Town Meeting more transparent to the community.
- Recommended that at their July goal-setting meeting the Board of Selectmen consider transportation, public safety (especially for pedestrians and bicyclists), and ways to increase public involvement. Also asked the Board what pressing issues for the next ten years they would like 2020 Vision to consider.
- Developed a 9-week Citizens Academy in collaboration with Town Manager and department staff. Twenty-four residents participated in this opportunity to interact with municipal and School department heads, tour facilities, and learn about the Town and its services. Based on positive feedback, the Academy will be offered again next fall.
- Provided guidance to the Demographic Change Task Force, which met throughout the year to examine changing Lexington demographics and their impacts. Task Force report expected January 2010.
- Organized Futures Panel in October to discuss major issues that will shape Lexington in the year 2020 and beyond. Panelists and topics were: Nariman Behraves, economics; William Moomaw, environment; Glenn Koocher, education; and Bruce Cohen, health care. Former Selectman Bill Dailey moderated the panel in Cary Hall. Presentations are on the Town website at <http://lexingtonma.gov/committees/2020/futures.cfm>.
- Continued to review community goals and recruit new committee members representative of the diverse segments of our community. ■

David S. Tabeling



20/20 Vision Committee. Front row (L-R): Marian Cohen, Bhumip Khasnabish, Barry Orenstein, Chuck Benson; Back row (L-R): Peter Lee, Fernando Quezada (chair), Jane Warren, Richard Canale, Brianna Olson, Candy McLaughlin, Alan Wrigley. Not pictured: Peter Enrich, Ann Redmon, Stacey Hamilton, George Burnell, Margaret Coppe

(Courtesy Photo)



Citizen's Academy: (L-R): Lynne Keramaty, Brianna Olson, Peggy Enders, Candy McLaughlin, Justine Federici, Suzanne Abair, Dan Krupka, Lisab Rhodes, Jon Dreyer, Jerri O'Neill, Beth Masterman, Marc Saint Louis, Deb Strod, Scott Embree, Margaret Heitz, and Lori MacEachern

Lexington Antony Sister City Association (LASCA)

ROLE: To promote good will, friendship, and cultural exchange between the people of Lexington and Antony France. Antony is a suburb of Paris, similar to Lexington with a population of approximately 60,000 people.

APPOINTED: by Town's Tourism Committee, as a working group, approved by the Selectmen. Consists of Lexington Minute Men, Tourism Committee members, previous exchange participants, and those who traveled to Antony this fall. A partial list includes: Shirley Frawley, Bud Frawley, Tony Galaitsis, George and Christina Gamota, Jim Hadley, Barbara Hulsizer, Dawn McKenna, John and Marilyn McWeeney, Bill Mix, Brenda Nishimura, John Patrick, Bill Poole, Cathy Sullivan, and Elsa Sullivan.

HIGHLIGHTS:

After a year of planning, the formal relationship between Lexington and Ville d'Antony was confirmed and strengthened. In the fall, 40 citizens traveled to Antony to take part in the formal re-dedication of Place de Lexington. Inscribed on the obelisk are the words: "In remembrance of the first shot of the American Revolution, April 19th, 1775 in Lexington, and in friendship with our sister city." The delegation was led by Carl Valente (Town Manager), John Patrick, (Tourism Committee), Jay Kaufman (State Rep.), and Tony Galaitsis (Planning Board).

- Other special events of the trip included:
 - Attendance at the annual Wine and Cheese Fair, where the Minutemen paraded and Shirley Frawley was inducted into wine and cheese brotherhoods as Lexington's representative;
 - A moving wreath-laying by the Minute Man at the Tomb of the

Unknown Soldier at the American Cemetery at Normandy;

- A parade and salutation by the Minutemen to the tomb of the Marquis de Lafayette in Paris;
- A meeting between the Mayor of Antony and Carl Valente to discuss best practices.
- Between April 15th and the 20th, 2010 Lexington will host citizens and officials from Antony. All Lexington citizens are invited to participate. A fundraiser will be held in February.

Expressions of interest in being a host family or a Lexington guide are welcome at lasca@tourlexington.us.

Lexingtonians are invited to learn more about Antony at its website www.ville-antony.fr. Details of the September visit can be found on the Lexington Minuteman website. If you want to find Place de Lexington, search for "Avenue du Bois de Verrieres, Antony France" in Google Maps and look about 500 feet west. ■



Antony Sister City: "Lexington and Antony Sister City participants in front of the gates of Versailles, September 2009"

(Courtesy Photo)

Lexington Center Committee

ROLE: To advise the Selectmen and business community on managing change in the Center in order to ensure its long-term viability, while preserving its historical significance and the integrity of adjacent neighborhoods.

APPOINTED by Board of Selectmen: Chair, Jerold Michelson, Vice-chairs, Frederic Johnson, Howard Levin, Christopher Bateman, Richard Brown, Carol Liff, Jeffrey Lyon, Pamela Lyons, Joe Rancatore, Pamela Shadley, Peter Siy, Planning Board liaison Wendy Manz, and Selectman liaison George Brunell.

HIGHLIGHTS:

- Formed a Zoning subcommittee to take an in-depth look at the factors that affect the vitality of the Center and cause periodic vacancies. After 10 months of review with the aid of the Economic Development Office, the subcommittee formulated Article 4 for Fall Special Town Meeting. This article included changes to the Zoning bylaws to allow more variety of uses, update

regulations, and clarify language. This article passed by the needed 2/3 vote.

- In the fall, DPW contracted work started on third and fourth connectivity points from the Depot Lot. Completion is expected in Spring 2010. As part of the Connectivity Action Plan, these are points necessary to increase parking effectiveness by use of better paths, lighting and landscaping between town lots and the Center.
- Continued to encourage citizens to support Lexington's businesses in order to maintain a vital town center.
- Worked with Guy Doran and the DPW to plant and maintain the flower barrels in the Center.
- Continued to communicate with DPW regarding needs of Center for upkeep and cleanliness, insuring effective use of resources. ■



Center Committee. Back: George Burnell, Selectman liaison; Joe Rancatore, Pamela Shadley, Christine McVay, Planning Department; Howard Levin, Susan Yanofsky, Economic Development Officer. Front: Wendy Manz, Planning Board liaison; Brianna Olson, Town Manager's Office; Jerold Michelson, Chairman; Pamela Lyons, Frederic Johnson. Missing: Christopher Bateman, Richard Brown, Carol Liff, Jeffrey Lyon, Peter Siy

Lexington Council for the Arts

ROLE: To grant awards supporting local arts, humanities, and interpretative projects. Lexington is one of the Commonwealth's 331 Local Cultural Councils partnered with the Massachusetts Cultural Council (MCC), a State agency with annual appropriations from the legislature.

The Mission of the local arts council is to promote and fund community cultural activities enhancing the quality of life for Lexington citizens.

APPOINTED by the Board of Selectmen: Co-chairs Barbara Ciampa and Zoe Perry-Wood, Janet Post, Louise Cady-Fernandes, Mary Trometer, Jonathan Cue, Jan Goplerud, Jackie Hawkinson, Bill Janovitz, Sirarpi Heghinian Walzer, Victoria Campos. Bill, Janet and Mary resigned in the fall. Two vacancies were filled by new members Marilyn Kolb and Elizabeth Rozan. George Burnell is Selectman Liaison to the Council.

HIGHLIGHTS

- Acted on 34 grant requests in cooperation with MCC.
- Participated in special events: Discovery Day, Open Studios, League of Women Voters Art Night, and arranged Reception for the statewide MCC Leadership Circle Award to Barbara Ciampa.
- Updated publicity pamphlets and banner to broadcast grants availability to the community.
- Revised and clarified guidelines for grant requests.
- Studied application for an improved website.
- Explored options for Patrons Fund to supplement MCC grants.
- Had representation on the Library Donor Art Wall Committee.
- Discussed relocation of the Town Office Building art.



Lexington Council of the Arts (L-R): Sirarpi Heghinian Walzer, Louise Cady Fernandes, Recording Secretary, Zoe Perry-Wood Co-chair, Jonathan C. Cue, Barbara Ciampa Co-chair, Janet Post, Corresponding Secretary, Jan Goplerud, Elizabeth Rozan, Jackie Hawkinson, Marilyn Kolb, Treasurer. Absent: Bill Janovitz, Victoria Campos, Mary Trometer.

- Administered the Emma Lou Dimmock Fund prize for outstanding high school vocal artist, which was awarded to Sam Goody.
- Met with MCC reps and regional arts groups in Concord for discussion on impact of budget cutbacks.

In year 2009, Lexington was allotted \$4730 by the MCC; requests for grants were three times this amount.

Grant recipients for partial funding were: Boston Camerata—Hispanic Christmas, Dance Inn Productions --Youth Ballroom, Denise Doucette—musical program, Estabrook School—Drumlin Farm-Science, Yetti Frenkel—Cinquain Poetry, Halalisa Singers—Outreach concert, Harrington School—BSO concert, Lexington Arts and Crafts Society—State of Clay, Lexington Farmers Market—power source for amplification, Lexington Historical Society—The Day the Revolution Began, Lexington Pops Chorus—outreach concert, Lexington Symphony—Orchestrating Kids Through Classics, Waldorf School—Mexican woodcarving, Monroe Center for the Arts—Open Studios, National Heritage Museum—Revels American Journey, Wild Apples—literary book. ■

David S. Tabelling

Lexington Historical Commission

ROLE: To preserve and protect historically and architecturally significant buildings and sites in Lexington. To advise the Building Inspector about issuing demolition permits for significant buildings; and to support efforts to nominate buildings for the National Register of Historic Places maintained by the Secretary of the Interior.

APPOINTED by the Town Manager for 3-year terms: Chair David Kelland, Marilyn Fenollosa, Wendall Kalsow, Frank Kern, and Sally Zimmerman.

HIGHLIGHTS:

- Maintained the Comprehensive Cultural Resources Survey, at present nine volumes, which lists the historically and architecturally important buildings and areas in Lexington dating from the earliest period to 20th

Lexington Historical Commission continued from previous page

century. The Survey is available in the Cary Library and the Planning Office in the Town Office Building and is used by historians, students, homeowners and businesses, as well as real estate professionals for the added value of properties considered historically or architecturally significant. The initial phases of the revised Survey are nearly complete and will be available on line. CPA funds are supporting the project.

- Maintained a page on the Town's website to provide information about the Survey and the demolition delay process, as well as providing links to important historic preservation organizations and resources.
- Lexington achieved designation as a Certified Local Government in September. In approving the application, both the Massachusetts Historical Commission and the National Park Service recognized the work of the Lexington Historical Commission and the Historic

Districts Commission in their local historic preservation programs. Lexington will now be able to compete with the other 18 Certified Local Governments in Massachusetts for matching grants through the annual survey and planning grant program.

- Developed procedures for making presentations at public hearings before the Commission, and guidelines for what constitutes demolition.
- Providing historical information to support the successful reuse of the Stone Building, the White House and the Leary House, all CPC projects.
- Working with neighbors and the developer in Fair Oaks, approved a partial demolition with the retention of the original house and reconstruction of the carriage house.
- Approved demolition of a house on Bacon Street in recognition of the retention of open space. ■

Lexington Housing Authority

ROLE: To provide decent, safe, sanitary, and affordable housing for low-moderate income individuals and families; to work with residents and the community to improve living standards for the poor.

ELECTED to 5-year terms: Chair Leo McSweeney, Vice-Chair Melinda Walker, Treasurer Nicholas Santosuosso, Assistant Treasurer Leona Martin

APPOINTED: Executive Director Ann Whitney, by the Board of Commissioners; Commissioner Robert Peters, by the Governor.

HIGHLIGHTS:

- Administered 340 units of State and Federal affordable and low-income housing for the elderly, families, the handicapped, Section 8 Housing Choice vouchers, and MRVP project-based vouchers.
- Designated a High Performer by the Department of Housing and Urban Development.
- Completed CPA-funded window replacement at Greeley Village.
- Completed CPA-funded window replacement at Vynebrooke Village.
- Completed HUD grant award project of new kitchens at Countryside Village.
- Partnered with LEXHAB for their rental acquisition program to rent new affordable units.

- Awarded ARRA Stimulus Funds in the amount of \$150,095.
- Hosted annual Holiday Party (made possible by local business donations).
- Participated in the State-wide centralized Section 8 Housing Choice voucher waiting list which gives applicants opportunity to receive vouchers from other communities.

Local residents are encouraged to apply for affordable housing. Applications and locations of the LHA developments can be found at www.lexingtonhousingauthority.org. ■



Housing Authority: L-R Nicholas Santosuosso, Treasurer; Robert D. Peters, Commissioner; Melinda Walker, Vice-Chairman; Leona W. Martin, Assistant Treasurer; Ann C. Whitney, Executive Director; & Leo P. McSweeney, Chairman

David S. Tabling

Lexington Housing Partnership Board

ROLE: To promote and support affordable housing activities and to recommend appropriate actions to the Board of Selectmen and the Planning Board. No funds come from the Town's budget.

APPOINTED: by the Board of Selectmen for overlapping 3-year terms: Chair Bob Bicknell, Vice-Chair Ken Kreutziger, Secretary Harriet Cohen; Jeri Foutter, Mara Bohn, Julie Duncan, Chris Kluchman, Florence Baturin, Mary Haskell, Thomas Harden, Arthur Katz, Betsey Weiss, Iris Wheaton, Winifred McGowan, Paul Linton, Carol Ann Marine, Martha Wood (LexHAB), Melinda Walker (Lexington Housing Authority), Wendy Manz (Planning Board); Selectman liaison: Norman Cohen, Conservation Commission liaison: Richard Wolk, Council on Aging liaison: Betty Borghesani.

HIGHLIGHTS:

- Supported with LexHAB the application of CPA funds for a consultant to develop the basis for a Lexington Affordable Housing Assistance Program. Presented the Statement of Objectives and obtained feedback from key local leaders. Defined LexHAB's role in the program and coordinated the preliminary Program Design and Executive Summary with the Board of Selectmen.
- Maintained operation of a website at www.Lexington-HousingPartnership.org to identify programs and opportunities for affordable housing in Lexington.
- Coordinated with the towns of Belmont, Watertown and Waltham to develop a business plan for a four-town consortium to assist in the development and production of affordable housing.
- Recommended allocation of all available H.O.M.E. funds to Supportive Living, Inc. for application to the Douglass House project.
- Supported the Lexington Housing Foundation, Inc. and promoted a Cambridge Savings Foundation grant to provide funding to Lexington in support of affordable housing.
- Recommended participants from the Partnership to support the Selectmen in determining uses for the Busa land.
- Using pro-bono resources available through the projected four-town consortium supported development of



David S. Tabeling

Lexington Housing Partnership members standing in front of the Douglass House in Lexington Center. L-R: Carol Marine, Bob Bicknell, Arthur Katz, Melinda Walker, Winifred McGowan and Florence Baturin

affordable housing on the Vine St. property acquired as part of the Leary land.

- Recommended to the Selectmen an integrated approach to future land acquisitions to include affordable housing opportunities.
- Provided support to the process for selecting new owners for the affordable condominiums at Lexington Place. Coordinated local bank resources to provide mortgages to qualified buyers and set up opportunities for down-payment assistance as required. ■

Lexington Human Rights Committee

ROLE: To promote Lexington's vision of a community that does not tolerate bigotry, hatred, disrespect, and destructive conflict among its citizens; build a stronger, more unified Town that respects and recognizes both our diversity and our commonalities; confront statements and actions that conflict with the core values of our Town; foster respectful, civil, public discourse and debate; and promote a better understanding of civil and human rights issues

APPOINTED by the Board of Selectmen and Town Manager to serve 3-year staggered terms: Richard Capron, Helen Cohen (liaison to the School Committee), Puran Dang, FuangYing Juang, Deborah Jackson, Robert Kent, Humarira Kirmani, Hank Manz (liaison Board of Selectmen), Leona Marin, Joseph O'Leary (liaison to the Police Department), Janet Perry, Albert Zabin, Linda Vine (Liaison Town Manager's Office).

The Lexington Human Rights Committee (LHRC) accepts the principles that civil rights and civil liberties depend for their vitality less on the courts and legislatures than on the citizens of towns, cities and neighborhoods. The LHRC will be rigorously nonpartisan. Its focus will be on human rights, civil rights, and civil discourse in Lexington.

The LHRC shall carry out its mission, related to the core values expressed above, through:

- Public advocacy
- Sponsoring educational programs
- Helping other organizations and Town departments address conflict through consultation and mediation with the parties involved
- Reporting civil rights violations to appropriate government agencies

- Assisting in planning responses to groups which advocate actions antithetical to the core values expressed in Article II
- Providing quick response action, in concert with the Police Department or other Town agencies, to provide support to victims of hate incidents or to provide assistance in mediating disputes that threaten the peace.

HIGHLIGHTS:

In the Spring a hate group from Kansas, The Westboro Baptist Church, demonstrated in Lexington. A group of private citizens organized a peaceful counter-demonstration that effectively showed our strong disagreement with Westboro's hateful messages. The Committee, working with the police, provided support and assistance to the citizen volunteers who participated in the counter-demonstration and did us proud.

The Committee is presently working on a multi-event project to illustrate the changes in Lexington since the beginning of the Civil Rights awakening of the 1960s and the protests against the war in Vietnam. We hope to present oral histories of Lexington residents who experienced or were participants in the events of this unique period. We welcome all persons who would like to participate or contribute experiences or materials. ■



David S. Tabeing

Lexington Human Rights Committee: Back Row: Lt. Joe O'Leary, Police Department, Hank Manz, Selectman Liaison, Rev. Richard Capron, Linda Crew Vine, Deputy Town Manager, Emily Lavine, Human Services Department, Fuang-Ying Huang, Melissa Buttaro, Deb Jackson, Gerald McLeod. Front Row (L-R): Puran Dang, Albert Zabin, Leona Martin, and Robert Kent

Tree Committee

ROLE: To promote the preservation and protection of public shade trees and certain trees on private property, working with Tree Warden, to plant trees throughout the Town and develop regulations, tree inventory and manuals for approval and promulgation by the Selectmen.

APPOINTED by Selectmen: Chairperson John Frey, Jewel Kuljian, Karen Longeteig, Gerald Paul, Anne Senning, Nell Walker, James Wood; Selectmen Liaison Jeanne Krieger; Tree Warden David Pinsonneault; Member Emerita Susan Solomon.

HIGHLIGHTS:

- **Tree Planting:** planted 168 new trees on town land, including: two trees from the Lexington Field and Garden Club (LFGC) at Emery Park and the White House, one Sugar Maple donated by Matt Foti for Arbor Day ceremony at Buckman Tavern, four trees donated and planted by Matt Foti in tribute to the Tree Committee (TC), 15 trees at Lexington High School, and Bowman and Bridge elementary schools, two commemorative trees at Tower Park and Lincoln Park, 40 trees at Belfry Hill, two trees from the Town Nursery on East Street, 57 street trees, 45 trees at Lincoln Park with Kirk Fund financing.
- **Tree Bylaw:** the Tree Warden administers tree removal on private land. See Forestry Division Report.
- **Grants:** hired two new interns in May/June using funds from the 2008 DCR grant.
- **Tree Inventory:** interns Fred MacDonald and Yianni Laskaris, the Tree Committee and volunteers inventoried 2062 trees, for a total of 6492 trees inventoried since 2004. Identified new street tree sites.
- **Tree Nursery:** the Tree Committee, Friends of Trees, volunteers and the Forestry Division plant-

ed 120 saplings on May 2nd. Barbara Kent monitored summer watering.

- **CPA 2008 Grant:** as part of the Belfry Hill Tree Restoration, planted 25 native canopy, 15 understory trees, and 16 shrubs and ferns in the spring.
- **Tree Management Manual:** produced the second edition of the Tree Management Manual. Printed 400 copies in July.
- **Friends of Trees:** worked on the Tree Nursery, the Commemorative Tree program, and the Distinctive Tree program (to publicize Lexington's old, large or beautiful trees.)
- **Native Species:** working with others to develop mitigation plant list for commercial development.
- **Battle Green Master Plan:** Jim Wood is drafting a report on TC recommendations.
- **Community Outreach:**
 - Maintained the Tree Committee Website (<http://www.lexingtonma.gov/committees/tree.cfm>).
 - Posted flyer by Jim Wood on Asian Longhorn Beetle threat.
 - Published five articles in the Lexington Minuteman and two articles in the Colonial Times. ■



Tree Committee (L-R): Jim Wood, Anne Senning, David Pinsonneault (Tree Warden), Susan Solomon, John Frey (Chairman), Green Ash 'Patmore', Jeanne Krieger (Selectman liaison), Gerry Paul, Jewel Kuljian, Karen Longeteig, Nell Walker

Youth Commission

ROLE: To provide and promote community service activities for the Town's high school students.

APPOINTED by the Town Manager: Chair Douglas Lucente; Adult Advisors Sean Maloney, Robert Litchfield, Shannon DeGuglielmo and Karen Duperey.

APPOINTED by LYC Chair: President Rachel MacNeil; Vice-President Garrett Johnson; Secretary Alicia DiFronzo; Team Captains Jillian Carlson, Cameron MacNeil, David Maestri and Jacquelyn O'Connor; Youth Members Anna Asquith, Brandon Battite, Mike Dooley, Marissa Douvas, Sneha Durgapal, Olivia Goolkasian, Abby Grant, Lisa Heyda, Taylor Lahiff, Ned Lehman, Mark McCullough Jr., Colleen Mullen, Luke Politi, Dominique Serio, Jill Solomon, Andrew Walsh, Kyleigh Williams, Emily Wilson and Craig Wood.

HIGHLIGHTS:

- Cared for the LYC Island by planting flowers and doing the spring and fall clean up.
- Sold candy to raise funds to donate to the Lexington Food Pantry
- Delivered Thanksgiving turkey dinners to Lexington families in need.
- Held December fundraiser for children of need in Lexington.

- Served COA Holiday Dinners in February and December.
- Helped decorate the Town center for Halloween.
- Held a used book drive to assist the Cotting School in their program needs
- Worked with the students from the Cotting School to decorate flower arrangements and donate to a local nursing home.
- Participated in Patriot's Day Festivities and coordinated the Outstanding Youth Award. ■



David S. Tabelling

Youth Commission. Front (L-R): Garrett Johnson, Rachel MacNeil, Alicia DiFronzo. Middle (L-R): Shannon DeGuglielmo, Sneha Durgapal, Dominique Serio, Taylor Lahiff, Cameron MacNeil, Mark McCullough, Jr., Mike Dooley, Brandon Battite, Andrew Walsh, Sean Maloney. Rear L-R: Bob Litchfield, Olivia Goolkasian, Lisa Heyda, Emily Wilson, Colleen Mullen, Abby Grant, Jacquelyn O'Connor, Doug Lucente.

Noise Advisory Committee

ROLE: To advise the Selectmen on matters relating to noise bylaw.

APPOINTED by the Board of Selectmen: Chair Anthony Galaitis; Committee Members Julian Bussgang, Robert Earsy, Myla Kabat-Zinn, Jeanne Krieger (Board of Selectmen Liaison), Steven Kropper, Jack Maloney, Ted Page, and Martha Wood.

HIGHLIGHTS:

- Submitted an Article for the Spring Town Meeting with some proposed changes to the permitted operation hours of noisy equipment. Upon review of the Article with other town boards and in consideration of the Article's unintended consequences, the NAC moved and had the Article indefinitely postponed.
- Considered noise-related matters and petitions for exemptions from the noise bylaw including: the filming of a short episode in Lexington's Flick Theater for the movie "The Fighter"; night-time work performed by National Grid in the Marrett Road area for the replacement of a gas main; and night-time work performed by

Mass Highway to repave portions of Lowell and Maple streets. The NAC recommended in favor of the petitions.

- Member Julian Bussgang resigned during the summer when he moved to senior housing in Dedham, and member Ted Page did not seek re-appointment at the end of his term in the fall. Both will be missed and they have the NAC's gratitude for their services and contributions. ■



David S. Tabelling

Noise Advisory Committee: Front Row, L-R: Jeanne Krieger, Bob Earsy, Martha Wood. Back Row, L-R: Jack Maloney, Tony Galaitis, Steve Kropper.

Permanent Building Committee (PBC)

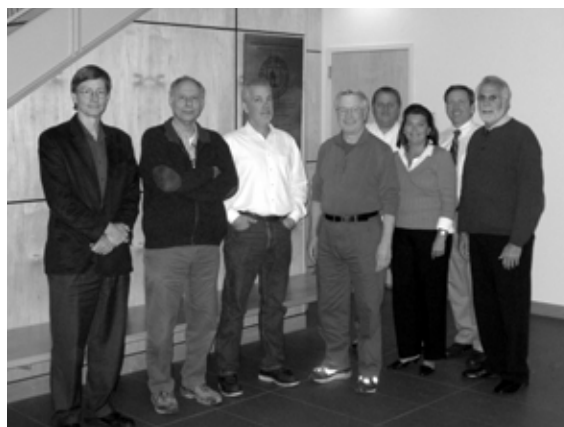
ROLE: To provide ongoing expertise and experience in managing the design and construction of all Town building projects, including hiring of design professionals, obtaining bids, entering into contracts for design and construction, and overseeing the construction and commissioning phase. The PBC collaborates with Lexington's Department of Public Facilities Director (DPF), Patrick Goddard. Other DPF employees provided support to the PBC: Mark Barrett, Facilities Project Manager, and Laurie Lucibello, administrative assistant. Alan Miller was also part of the team and was the Clerk of the Works for the DPW Building Construction phase.

The committee conducts regularly scheduled, monthly meetings with additional meetings as necessary.

APPOINTED by the Town Manager for 3-year overlapping terms. Members include: Chair Jonathan Himmel, Eric Brown, Peter Johnson, Richard Perry, and Carl Oldenburg; DPW liaison: William Kennedy; two School Committee liaisons: vacant; Council On Aging liaisons: Paul Lapointe and Marian Cohen; Stone Building liaisons: Sara Chase and Sally Zimmerman.

HIGHLIGHTS:

- Construction of the Department of Public Facilities continued on time and money. The Certificate of Occupancy was received July 9. On August 7, the Samuel Hadley Public Services Building was opened with a Ribbon Cutting Ceremony. Lexington is currently awaiting confirmation of LEED silver rating for the new Public Services Building. The PBC is very pleased with the services that HKT Architects provided on the Public Services Building.
- Menders Torrey & Spencer Architects prepared the next phase of the Stone Building services which augmented the prior Existing Conditions Report completed the pri-



(Courtesy Photo)

Permanent Building Committee in the lobby of the Samuel Hadley Public Services Building. L-R Carl Oldenburg, Jon Himmel, Peter Johnson, Bill Kennedy, Laurie Lucibello, Mark Barrett, Pat Goddard, and Bill Hadley.

or year. Menders, Torrey, & Spencer's Historic Structures Report was received in September. Very modest construction work was recommended by the architect and performed on the Stone building to stabilize the building for the winter. Menders Torrey & Spencer report includes a recommendation that additional work be done to stabilize the exterior envelope and structure pending development of plans for the future use of the building.

- PBC members Peter Johnson, Eric Brown, and Jonathan Himmel participated in the PreK-12 Ad-Hoc Facilities Committee.

Expenditures	FY09	FY08	FY07
Project Administration	\$114,214	\$232,981	\$224,349
Architects	\$495,996	\$464,107	\$311,623
Construction	\$9,888,790	\$7,715,849	\$3,414,233

The FY09 figures include the DPW Project only.

The Stone Building Study was performed under FY 2010 ■

Police Manual Policy Committee

ROLE: To review the policies and procedures for the Police Department and make recommendations to the Board of Selectmen concerning revisions, amendments, and additions which may be deemed appropriate by the Committee.

APPOINTED by the Board of Selectmen, 1-year term, Chair Chief Mark Corr, Dr. Edith Flynn, William Hays, Cleveland Coats, Jr., Gerald McLeod, Peter Kelly (Selectmen Liaison)

The Police Department's policies have not been significantly revised in more than 15 years. Public expectations, legislative changes, and the availability of new model policies make revision to the Police Manual an important priority.

It is also beneficial to the community when police policies adhere to the Massachusetts Police Accreditation standards.

HIGHLIGHTS:

In November, the Committee met to discuss a 2-year program for updating the Police Manual. The Committee intends to meet three or four times per year and review 10-15 policies per quarter. The comments and suggestions from the Committee will be used by the Chief of Police to revise new guidelines. ■

Regional Planning

Metropolitan Area Planning Council (MAPC)

ROLE: As the regional planning agency representing 101 communities in the metropolitan Boston area, including Lexington, to serve as a forum for State and local officials to address regional issues. Council members collaborate in the development of comprehensive plans and recommendations in areas of population and employment, transportation, economic development, regional growth and the environment. MAPC is one of the 17 members of the Boston Metropolitan Planning Organization, which carries out the federally-mandated transportation planning process for the region. MAPC is also the federally-designated economic development district for the region, responsible for creating an annual economic development plan. The Council provides technical assistance and professional resources in land use, the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy, and interlocal partnerships which strengthen the efficient and effective operation of Local governments.

APPOINTED by the Selectmen as MAPC Lexington Representative: Richard Canale; appointed as the Alternate MAPC Lexington Representative: Maryann McCall-Taylor.

HIGHLIGHTS:

- The MetroFuture Plan is the official regional long-range plan. The MAPC Council began implementing the MetroFuture Implementation Strategies phase of MetroFuture: Making a Greater Boston Region. MetroFuture stakeholders have begun to incorporate advocacy, public participation, data analysis, and cutting-edge technology to implement the articulated 13 strategies and hundreds of particular objectives developed through the MetroFuture process. The Lexington MAPC representative is a member of the MetroFuture Steering Committee.
- Began a contract with the Commonwealth of Massachusetts for a Federal Highway grant award of \$138,020 to create a Corridor Management Plan (CMP) for The Battle Road Scenic Byway. Lexington, along with Arlington, Lincoln, and Concord, and the Minuteman National Historical Park provide policy and steering guidance to the study which is being conducted by the MAPC.
- Continued offering communities reimbursement funds on bicycle parking equipment. Lexington has qualified for reimbursement for additional high-quality bike racks.
- Provided Lexington with planning data and analyses including population, employment and household forecasts.

MAPC Minuteman Advisory Group on Interlocal Coordination (MAGIC)

ROLE: As one of MAPC's eight subregions, to discuss and work on issues of interlocal concern. Lexington is in the Minuteman Advisory Group on Interlocal Coordination (MAGIC) subregion. Other MAGIC towns are: Acton, Bedford, Bolton, Boxborough, Carlisle, Concord, Hudson, Lincoln, Littleton, Maynard, Stow, and Sudbury. MAGIC participates in The Boston Metropolitan Planning Organization through its membership on the Regional Transportation Advisory Council.

APPOINTED by the Selectmen as MAGIC Representatives: Jeanne Krieger and Richard Canale.

HIGHLIGHTS:

- Through MAGIC, Lexington Stakeholders collaborated with State and Federal legislators and aides in articulating mutual goals and strategies including municipal financing and tax policy, zoning/land use reform including status of local control and smart growth, and statewide/regional transportation financing and planning.
- Discussed potential impacts of regional development proposals within the area.
- Lexington's MAPC representative and other Lexington representatives participated in several MAPC/MAGIC forums on Smart Growth and Mixed Use Overlay districts, Affordable Housing Options, Impact of Local Zoning on Housing and Commercial Development, Zoning Reform, Expedited Permitting, Suburban Mobility, bike trails and multi-use ways, and transportation financing, planning, and construction issues.

Boston Metropolitan Planning Organization (MPO)

ROLE: Comprising seven State/regional agencies, six elected municipalities, the City of Boston, the Regional Transportation Advisory Council (ex-officio), the Federal Highway Administration (ex-officio), and the Federal Transit administration (ex-officio), to consolidate transportation planning for a large portion of eastern Massachusetts for a variety of transportation modes and facilities, and to carry out the federally-mandated transportation planning process for the region. The Boston MPO is responsible for producing three key Certification Documents: Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), and Unified Planning Work Program (UPWP).

HIGHLIGHTS:

- Several Lexington Federally funded roadway projects were approved through the MPO process. Routes I-95

Regional Planning continued from previous page

and Route 2 received approval for stimulus funding for repaving and signage improvements. The reconstruction of the Route 2A bridge over I-95 was approved and design has begun.

- The Waltham Street / Marrett Road intersection improvements are approved for construction during the 2010 Federal Fiscal Year.

Regional Transportation Advisory Council

ROLE: To provide public policy advice to the Boston MPO members on regional transportation issues and specific MPO actions. The Council is composed of 60 representatives from cities and towns, MAPC subregions, professional transportation and planning associations, advocacy and advisory groups, transportation providers, and various state and regional agencies. Lexington is one of the twelve Town members.

APPOINTED by the Selectmen as Lexington's Representative to the Regional Transportation Advisory Council: Gail Wagner.

HIGHLIGHTS:

- Lexington and MAGIC maintain a direct voice in transportation planning and project selection through the Boston MPO and its Regional Transportation Advisory Council. Richard Canale represents MAGIC on transportation issues as the subregion's representative to the Regional Transportation Advisory Council. Gail Wagner, the Lexington Transportation Coordinator, represents Lexington on the Advisory Council.

Battle Road Scenic Byway Corridor Management Study Working Group

ROLE: To provide oversight to the development of the 2-year, federally-funded Battle Road Scenic Byway Corridor Management Study. The Working Group consists of ten Core Working Members: two representatives designated by the local elected officials of each of the four communities (Arlington, Lexington, Lincoln, and Concord) plus one member from the Minute Man National Historical Park and one member from MAPC.

APPOINTED by the Selectmen as Lexington's Representatives to the Battle Road Scenic Byway Corridor Management Study Working Group: Richard Canale and Maryann McCall-Taylor. Selectmen's Liaison: Jeanne Krieger.

HIGHLIGHTS

- The first four-town public outreach meeting occurred on June 16, 2009 at Cary Hall. The context and significance of the Battle Road was presented by Dan Fenn, JFK School of Government Adjunct Lecturer, and Lexington Resident. A Battle Road Scenic Byway Virtual Tour, which is available online at the www.battleroadscenicbyway.org website, was presented. The purpose of the Federal Scenic Byways Program and Corridor Management Plans was outlined.
- The Corridor Management Working group met monthly and set up a subcommittee structure, planned public outreach, and began setting the agenda for completing the Plan.
- Three subcommittees were formed on: Land Use, Roadway, and Tourism, and those subcommittees began meeting monthly starting in the fall. ■

Lexington Scholarship and Education Fund Committee

ROLE: To oversee the distribution of funds, which are collected biannually through the tax bill solicitation, to the Lexington PTA Council Scholarship Fund and the Lexington Education Foundation, per donor request.

APPOINTED by the Selectmen: Chair David Williams with Thomas Fenn from the Lexington PTA Council Scholarship Committee, Janine Cohen and John Miller from the Lexington Education Foundation, and Dr. Paul Ash from the Lexington School Department.

HIGHLIGHTS

- \$2,801 in donations was designated and distributed to the Lexington PTA Council Scholarship Fund.
- \$1,525 in donations was designated and distributed to the Lexington Education Foundation. ■

Sidewalk Committee

ROLE: To advise the Board of Selectmen on Lexington sidewalk policies and the condition of sidewalks and contiguous walking paths. The committee seeks broad citizen input in its fluid development of a prioritized list for improving existing sidewalks and for new construction, based on need and justifiable expense. The committee also advises on the placement of crosswalks and signage, on policies concerning snow removal, and warranted brush clearing.

APPOINTMENTS: Chair Jerry Van Hook, Suzie Barry, John Davies, Margaret Lotz, Judy Crocker, Lucy Fletcher-Jones and Francine Stieglitz.

Liaisons to the committee include Jeanne Krieger (Selectmen), Richard Canale (Planning), Elaine Celi (School Transportation), Sharon MacKenzie (Board of Health), Wayne Brooks (DPW), and Charles Sargent (LPD).

OVERVIEW:

Working closely with DPW, Engineering, and other town agencies, the SWC helps monitor ongoing state, federal, and local commercial mitigation sidewalk projects. 2009 saw improvements to Woburn, Lowell, Concord, and Spring Streets. 2008 funds were available for Roosevelt Rd new construction, based on local need.

HIGHLIGHTS:

- Continued working with PTA, school officials and neighborhood groups in order to refine the ongoing priority list. Sidewalk repairs and new construction objectives focus on meeting the safety needs of school children and the general public.
- Worked with the Town DPW to develop a master list of all sidewalks, crosswalks, and right of ways to be integrated with GIS software, allowing interested parties to rapidly obtain the data and computer images needed for informed discussion. The program is expected to be fully functional sometime in 2010.
- Attended public meetings and worked with neighborhood groups on the planning for the Spring Street sidewalk.
- Discussed strategies for improving pedestrian and school access safety with crosswalks and sidewalks near the former Lexington Gardens site. Voted upon and wrote several letters to the contractor, the Planning Board, and Town administrators



Sidewalk Committee. Front Row (L-R): John Davies, Jerry Van Hook (Chairman), Suzie Barry, Lucy Fletcher-Jones, Back Row: Wayne Brooks (DPW), Jeanne Krieger (Selectmen), Elaine Celi (School Trans.), Judy Crocker, and Meg Lotz. Absent: Rich Canale (Planning), Francine Stieglitz, Sharon MacKenzie (BOH) and Charles Sargent (LPD).

- Continued the Safe Routes to School program, where 5 LPS schools are now partnered with the Mass DOT.
- Joined with the Safe Mass Ave committee in evaluating new approaches for improving pedestrian safety in crossing Mass Ave near Pleasant Street in East Lexington.
- Held public meetings with residents of the Hastings School neighborhood concerning a new sidewalk along one side of Roosevelt Road, for safe passage of school children ■.



Hastings parent Sharon Kendall with the Roosevelt Road petition and poster by parents and children thanking the Town for the new sidewalk.

Tax Deferral And Exemption Study Committee

ROLE: To study, understand, and evaluate options to help lower-income citizens, particularly seniors, with their property taxes. To research existing State legislation that enables local tax exemptions and deferrals, estimate the probable cost to the town budget, and advise the Selectmen on the costs and benefits, pros and cons of each option. To track legislation currently under development by the Commonwealth and to encourage legislation beneficial to Town interests.

APPOINTED by the Board of Selectmen: Co-Chairs Vicki Blier and Patricia Costello, Joel Adler, Mary Haskell, Anne McQuilken; Board Liaison Norman Cohen; Appropriations Committee Liaison John Bartenstein; Staff Liaison Rob Addelson.

HIGHLIGHTS:

- Continued to follow legislation pertaining to tax exemptions and deferrals.
- Joined with the Property Tax Relief Committee of the Massachusetts Council on Aging to follow tax exemptions and deferrals offered by other communities and emerging at the State level.
- Updated the committee's brochure, entitled Property Tax Relief for Seniors, with current information for distribution by the Town.
- Continued to do research and to participate in discussions with Town officials to maintain eligibility standards for the Town's deferral program that are both fiscally prudent and beneficial to deserving property owners. A Selectman's motion to raise the eligibility standard to include households with incomes of up to \$50,000 was approved by the Spring 2009 Town Meeting.
- Co-chairs presented information about tax exemptions, deferrals and other tax relief measures for seniors at the Senior Center.
- Published Letters to the Editor in the Lexington Minuteman describing advantages of Lexington's Property Tax Deferral program versus reverse mortgages.
- Sent technical information packages regarding Lexington's Property Tax Deferral program to Lexington clergy, attorneys and financial advisors to encourage them to promote utilization of the deferral program and other tax relief programs for which their clients may be eligible. ■

Tourism Committee

Personnel	FY09	FY08
Seasonal	8	9

ROLE: To improve the quality of the Lexington tourist experience for both visitors and the Town by coordinating the efforts of State, regional, and local organizations.

APPOINTED by the Board of Selectmen: Chair Dawn McKenna, Susan Bennett, Mary Jo Bohart, Kerry Brandin, Bebe Fallick, Carla Fortmann, Mary Gillespie, Kathleen James, Paul O'Shaughnessy, John Patrick, Lou Sideris, Peter Kelley (Selectmen liaison). Liberty Ride Program Coordinator and Battle Green Guide Coordinator Masha Traber (8 years). Freedoms Way representative Mary Gillespie. John Ott and Joanne Myers completed their terms.

HIGHLIGHTS:

- Operated the eighth season of the Liberty Ride from Memorial Day Weekend through October 31st. Despite the economic downturn, profits in FY09 rose. The Tourism Committee is now able to predict their available funds based on the years' operations since moving to a Revolving Fund.
- Obtained approval from Town Meeting approves the Committee's request for a spending limit in the Revolving Fund based on existing revenues.
- Purchased wireless credit card machine to facilitate ticket and merchandise.
- Following the successful pilot, now including admissions to the three historic house with the Liberty Ride ticket.
- Held third annual joint training session with guides from all sites open to tourists throughout the town. Bringing together all of those who serve tourists in Lexington has proven to invigorate staff throughout the organizations and has made Lexington a welcoming destination for visitors.
- Submitted a separate warrant article to foster economic development by encouraging people to spend more time in Lexington. Town Meeting approved \$15,000, which will be spent to promote Lexington in targeted markets and to develop a tourist-friendly map of Lexington businesses and sites for visitors.
- Increased presence on the web with new ad on the Greater Boston Visitor and Convention Bureau website www.bostonusa.com. Design was donated by resident Paul

Tourism Committee continued from previous page

Kingsford and formatted by committee member Kerry Brandin.

- Continued work on the Town's Sister City relationship with Antony, France. (See separate report.)
- Held small group meetings with broad spectrum of citizens to solicit feedback for the Battle Green Master Plan. Over 500 surveys collected. Emerging themes include: accommodating layers of history, eliminating tour bus parking, and improving design features such as lighting, pathways, etc. Requested CPA funding to hire a professional consultant. ■



David S. Tabeing

Tourism Committee: Front row: Susan Bennett, Kerry Brandin, Mary Jo Bobart Back row: Masba Traber, Dawn McKenna, Lou Sideris, Mary Gillespie, John Patrick

Town Celebrations Committee

ROLE: To plan and carry out proper observances of Patriots' Day, Memorial Day, Veterans Day and all such holidays and special events as the Board of Selectmen may designate.

APPOINTED by the Board of Selectmen for overlapping 3-year terms: Chair Suzie Barry, Vice-chair Bob Tracey, Sally Fisher, Mary Gillespie, Jo Anne Granger, Sondra Lucente, Henry Murphy, Sandra Podgorski, Charlie Price. Subcommittee: Paul Jenkins, Jerry Michelson, Julie Miller, Bill Mix, John Rossi, Jim Shaw. Honorary members: C. Jean Coates, Marion Snow. Selectmen Liaison: Peter Kelley.

Patriots' Day ~ Monday, April 20, 2009

Rachel MacNeil & Garrett Johnson members of the Lexington Youth Commission were the Youth Parade Co-Chief Marshals and Co-Masters of Ceremonies for the Morning Ceremonies on the Battle Green. Rev. Peter Meek gave the Invocation and Benediction. Lexington High School student Alex Parrish accompanied by the Lexington High School Band sang the National Anthem. Norman Cohen, Chairman of the Board of Selectmen read the Greetings from the State.

The following awards were presented:

- Cecil K. Harris Award: Paul Jeremy Bassin Davis
- Dan H. Fenn, Jr./Lexington Minute Men Company Award: John Chiesa, Jr.
- William P. Fitzgerald Award: Sharon Spaulding
- Youth Recognition Award: Joe Costello & Joe Hankin

- Minuteman Cane Award: Jackie Ward

- White Tricorn Hat: Nick Cannalonga

Auriero Pierro Served as Chief Marshal for the afternoon parade and was assisted by members of Lexington VFW Post #3007. Serving as the Spirit of '76 in both parades: Robin Wilson, Fife; Robert Wilson, Drummer; and Sam Estabrook Flag Bearer.

2009 Float winners:

Commercial:

1st	Wagon Wheel Farmstand
2nd	Wilson Farm
3rd	Mahoney's Garden Center

Civic:

1st	Wells Fargo Wagon
2nd	Lexington Historical Society
3rd	Lexington Lions Club

Youth:

1st	Lexington Youth Commission
2nd	Lexington Girl Scouts

Memorial Day ~ Monday, May 25, 2009

The Memorial Day Parade was led by John Foti, US Army, WWII, assisted by Joe Carabbio, US Navy, WWII. Lexington Boy Scouts and Girl Scouts assisted with wreath laying. Chaplain Lance Hoggart of Hanscom AFB gave the Invocation and Benediction. Lexington High School student Alex Parrish accompanied by the Lexington High School Band sang the National Anthem. Jeanne Krieger, member of the Board of Selectmen read the Greetings from the

Town Celebrations Committee continued from previous page

State. Officer Jim Brooks of the Lexington Police Department received special recognition from the Committee for his many years of assistance.

Veterans Day ~ Wednesday, November 11, 2009

Lexington's Veterans Agent Robert Martin, served as Chief Marshal of the Veterans Day Parade, assisted by Cleve

Rhymes and Richard Fryer. Lexington High School students Tommy Moriarity and Rachel Robichaud accompanied by the Lexington High School Band sang the National Anthem. Shirley Holdman from the Christian Science Church gave the Invocation and Benediction. Lexington Girl Scouts and Boy Scouts assisted with wreath laying. Norman Cohen, Chairman of the Board of Selectmen read the Greetings from the State. The 2009 Veterans Day Essay Contest winners were: Carter William Yee, Bowman Elementary School; John Caples, Jonas Clarke Middle School, and Jessica Hylak and Olivia Burger, Lexington High School. ■

David S. Tabeling



Town Celebrations Committee. Front (L-R): Suzie Barry, Julie Miller, Sandy Podgorski, JoAnne Granger. Rear (L-R): Bob Tracey, Paul Jenkins, Henry Murphy, Sally Fisher

300th Anniversary Celebration Committee

ROLE: The Lexington 300th Anniversary Celebration Committee, a subcommittee of the Town Celebrations Committee, is charged with the planning of celebrations for the 300th anniversary of the incorporation of Lexington as a town - March 31, 1713.

APPOINTED by the Board of Selectmen as a subcommittee to the Town Celebrations Committee, Susan Rockwell, Donna Hooper, Richard Kollen, and Cynthia Savage.

Our vision is to fully develop a sense of community during a year of celebration and to encourage everyone to participate at some level. We anticipate a kickoff event in September of 2012 and a culmination event in September of 2013 with extra-special events to be held on the weekend of March 30-31, 2013.

We have identified various community groups and categories for participation and encourage each organization to participate at whatever level it wishes, developing its own focus and angle. Our committee will act as a clearinghouse for these activities as well as producing several of our own events.

In addition, we anticipate reaching out beyond our town to the other "Lexingtons" in America.

HIGHLIGHTS:

Participated in a joint meeting with the Town Celebrations Committee and were gratified by the enthusiastic reception for our ideas and the willingness of each organization to put its own "spin" on the celebration.

Looking forward to a very exciting and active year of celebration for our exceptional community. ■

Traffic Mitigation Group

ROLE: To coordinate review of traffic-related issues resulting from new development and oversee implementation of mitigation activities; working with input from other Town committees, identify priority areas for transportation improvements, and make recommendations to the Board of Selectmen regarding expenditures for mitigation commitments; administer contracts for mitigation projects and monitor execution of Transportation Demand Management plans.

APPOINTED by the Selectmen for a length of term consistent with members' applicable Board or Committee term length: Chair Jeanne Krieger, Board of Selectmen; Arthur Smith, Board of Appeals; Richard Canale, Planning Board; Dave Cannon, Christine McVay, Gail Wagner, and Susan Yanofsky, town staff. Liaisons: Elaine Dratch, Transportation Advisory Committee, Sudhir Murthy, Traffic Safety Advisory Committee, Jerry Van Hook, Sidewalk Committee.

HIGHLIGHTS:

- Massachusetts Avenue from Marrett Road to Pleasant Street—Traffic study conducted and design solutions developed. Findings will be presented at 2010 Town Meeting.
- Waltham Street crosswalk near Waltham line- Contractor selected. Public review of crosswalk placement will precede construction.
- Improvements discussed during meetings included: Hartwell Avenue, Massachusetts Avenue intersections at Maple Street and Pleasant Street, Hayden Avenue, Marrett Road at Spring Street intersection, Hancock Street rotary, Concord Avenue sidewalks between Waltham and Spring Streets, Battle Road Scenic Corridor study. ■

Traffic Safety Advisory Committee

Role: To advise the Selectmen on traffic safety issues.

The Police Department reviews residents' traffic concerns to assess safety levels and to develop recommendations that may require consultation with staff from the engineering, planning, or school departments. Unresolved traffic safety concerns are scheduled for a public meeting presided over by the Traffic Safety Advisory Committee. The Board of Selectmen reviews meeting reports and recommendations. Recommendations approved by the Selectmen requiring signs or markings are forwarded to the Department of Public Works for implementation, and code changes are forwarded to the Town Clerk's Office.

APPOINTED by the Selectmen: Stephen Ades, Steve Frymer, Sudhir Murthy, Stefan Schatzki, Jonathan Wettstone (School Department), Captain Charles Sargent (Police Department), David Cannon (Engineering), Gail Wagner (Transportation Services).

HIGHLIGHTS:

- Installed crosswalk signage on Massachusetts Avenue at Independence Avenue.
- Installed crosswalk signage on Massachusetts Avenue at Ellen Dana Court.
- Installed crosswalk signage on Massachusetts Avenue at Pleasant Street.
- Posted 35 mph speed limit, Pleasant Street between Watertown Street and Lawrence Lane.
- Posted 30 mph speed limit on Walnut Street



Traffic Safety Advisory Committee: Seated L-R: Gail Wagner and Stefan Schatzki. Standing L-R: David Cannon and Captain Charles Sargent

- Posted No Parking in front of 286 Lincoln Street.
- Installed traffic turning signs on Walnut Street marking driveway to Potter Pond.
- Posted Deaf Child cautionary signs on Tyler Road.
- Responded to 70 traffic safety issues presented by residents. ■

Transportation Advisory Committee (TAC)

ROLE: To advise the Selectmen and other Town boards and committees on issues that concern alternatives to private automobile travel and support public transit options. TAC also works with the town's Transportation Coordinator on all matters related to the operation of Lexpress.

APPOINTED by the Board of Selectmen for 3-year overlapping terms: Co-chair Sara Arnold, Co-chair William Levison, Sally Castleman, Elaine Dratch, Larry Link, Danny Moraff, Francine Stieglitz.

LIAISONS: Hank Manz (Board of Selectmen) and Richard Canale (Planning Board). Honorary member: Donald Graham.

TAC HIGHLIGHTS:

- Contributed transportation-related recommendations to the Selectmen and Planning Board regarding South Lexington commercial development by Beal, Cubist, and Lexington Technology Park.
- Contributed transportation-related recommendations for inclusion in the Planning Board's Request for Proposals that solicited a design for a Hartwell Ave. Transportation Mitigation Overlay District.
- Publicized and organized community responses to proposed MBTA service cutbacks.
- Advocated for travel options through presentations at public meetings, such as Town Meeting, Traffic Mitigation Group and Planning Board.
- Promoted public transit through participation in the Patriot's Day parade in which a Lexpress bus transported seniors along the parade route.

LEXPRESS Highlights:

- Celebrated its 30th anniversary with a public ceremony at Depot Square to affirm Lexington's commitment to public transit and the MBTA partnership which created and sustained this community bus.
- Increased ridership 4 percent, continuing the annual increases that have occurred since the temporary loss of service in 2003. Senior citizen use increased 10 percent, with 250 more wheelchair rides this year.
- Danny Moraff, student committee member, programmed Lexpress routes for Google Transit, making Lexpress one of the earliest contributors to Google's transportation information resource. Danny's commitment to transportation has received regional and national recognition. ■



Transportation Advisory Committee: Transportation Advisory Committee members join town, state and MBTA representatives to commemorate 30 years of Lexpress service. Front Row (L-R): Lauren Coughlin of the MBTA, Sara Arnold, Sally Castleman, and Elaine Dratch of TAC, and Barbara Lucas and Pauline Burke, both former Lexpress Coordinators. Back Row (L-R): Lexpress Coordinator Gail Wagner, Town Manager Carl Valente, James Folk of the MBTA, Selectman Norm Cohen, Bill Levison of TAC, State Senator Kenneth Donnelly, Selectman Hank Manz.

Trustees of Public Trusts

ROLE: To administer, invest and disburse the funds of 113 trusts, plus two cemetery funds and two library funds bequeathed or donated to the town for specific public purposes. Since 1910 the Trustees purpose has been to encourage and facilitate, giving locally by Lexington citizens. We help donors with their giving today and enable their generosity to continue after their lifetimes, supporting causes they care about and solving concerns we can't now imagine.

APPOINTED by the Board of Selectmen: Chair Alan S. Fields, Thomas G. Taylor and David G. Williams.

HIGHLIGHTS:

The total market value of the 113 trusts, two cemetery funds and the two library funds as of June 30 2009 was \$8,671,941.00.

Trustees distributed a total of \$489,203 to the following specific areas of need:

All Purpose	\$ 21,415
Beautification	\$197,939
Human Services	\$ 14,038
Recognition.....	\$ 10,053
Scholarship.....	\$137,251
Perpetual Care.....	\$108,507
Cary Memorial Library.....	\$00

These trusts represent the love the donors and individuals being honored have for Lexington and its citizens and their wish to contribute to the Town's betterment. Knowing that a trust is in perpetuity, that gifts will be used locally and are tax deductible, is most satisfying to donors.

The Trustees of Public Trusts make giving very easy and attractive and make it easy to be philanthropic. Any person or organization may create a named trust with a minimum gift of \$5,000. Additions may also be made to any existing trust at any time. The Trustees can accept a wide variety of assets and can Accommodate a donor's financial and estate planning objectives. Establishing a fund in the Trust is a simple, quick and economical procedure. The Trustees take care of all the necessary paperwork at no cost.

A brief description of each trust and a financial statement follow. "Principal Balance" refers to the original gift and additions plus realized capital gains. "Income Balance" refers to unspent interest and dividends. Disbursements are the money disbursed in fiscal year 2009.

This year two new Trusts were established: The Alan B. Wilson Memorial Scholarship Fund and The Shire Scholarship Fund. ■

Trustees of Public Trusts—List of All Funds

All-Purpose Funds

Cary Memorial Library Unrestricted Fund—Established 2007, the income to be used to purchase books and other material for the library's collection.

Principal balance	\$712,761
Income balance	\$3,314

Cary Memorial Library Restricted Fund—Established 2007, the income to be used to purchase books and other material in accord with the terms of the named funds which comprise this fund.

Principal balance	\$202,451
Income balance	\$846

Fund for Lexington—Established 1995, the income to be used in three areas: assisting those in need, beautification, and providing seed money for innovative ideas and projects. Donations can be earmarked for any of the three areas.

Disbursements	\$ 19,413
Principal balance	\$ 65,123
Income balance	\$ 34,145

Genesis Community Fund—Established 1998, three-quarters of the income will be used for scholarships and human services

Principal balance

Income balance

George L. Gilmore Fund—Established 1950, the income to be used as the Town may from time to time vote; and if at any time special use arises to which in the opinion of the Selectmen the principal of said fund may be applied, then it may be applied upon the vote of the Town Meeting.

Disbursements

Principal balance

Income balance

CIVIC IMPROVEMENT / BEAUTIFICATION FUNDS

Battle Green Flag Pole Maintenance Fund—Established 2007, the income to provide for the perpetual care of the flag pole located in the center of the Battle Green Common of Lexington

Principal balance

Income balance

BOLT (Backers of Lexington Track)—Established 2000, the principal is to be expended to resurface, reconstruct, repair and maintain the indoor track and related projects at the Lexington High School field house

Trustees of Public Trusts continued from previous page

Principal balance	\$5,311
Income balance	\$667

Geneva M. Brown Fund—Established 1947, the income is to be used for improving and beautifying the common and triangular parcel of land in front of the Masonic Temple.

Principal balance	\$15,969
Income balance	\$1,581

Chiesa Farm Conservation Land Trust Fund—Established 2000, after notification three-quarters of the net annual income may be spent for plantings, signage, maintenance projects, and land acquisition of abutting land, to help preserve the character of the Chiesa farm conservation area.

Disbursements	\$4,840
Principal balance	\$75,636
Income balance	\$2,874

Dunback Meadow Conservation Fund—Established 2000, three-quarters of the net income may be used to help preserve the character of the Dunback Meadow conservation area

Principal balance	\$6,038
Income balance	\$520

Jack and Betty Eddison Blossom Fund—Established 1993, three-quarters of the annual net income to be used to help preserve the character and green spaces of Lexington and its Bikeway, through maintenance, new projects, and the planting of flowers and trees.

Disbursements	\$2,255
Principal balance	\$61,495
Income balance	\$5,380

Frederick L. Emery Fund—Established 1936, the income is to be used by the Lexington Field and Garden Club for the work of grading, grassing, and keeping in order grass borders lying between sidewalks or footpaths and the driveways on public streets; and in otherwise beautifying the public streets, ways, and places in said Town, preference be given to said objects in order stated

Disbursements	\$386
Principal balance	\$7,373
Income balance	\$257

Orin W. Fiske-Battle Green Fund—Established 1899, the income is to be used for the maintenance of the Lexington Battle Green or the monuments erected thereon.

Principal balance	\$1,421
Income balance	\$28

Charles E. French Colonial Cemetery Fund—Established 1905, the annual income to be devoted to the care of the older part of the cemetery in which repose the remains of Rev. John Hancock and wife.

Principal balance	\$16,422
Income balance	\$2,181

Gordon/Souza Juniper Hill Fund—Established 1993, three-quarters of the annual net income shall be used to help preserve the character of Juniper Hill Conservation Land; such income may be spent for plantings, signs, maintenance projects, and land acquisition.

Principal balance	\$45,625
Income balance	\$4,633

Hayden Woods Conservation Fund—Established 1998, three-quarters of the annual net income shall be used to help preserve the character of the Hayden Woods conservation land; such income may be used for plantings, signs, maintenance projects and land acquisitions.

Disbursement	\$4,418
Principal balance	\$36,570
Income balance	\$7,906

Hayes Fountain Fund—Established 1895, the income is to be used for the perpetual care of the fountain and grounds immediately around it.

Principal balance	\$4,244
Income balance	\$89

Richard and Jeanne Kirk Fund—Established 2000, up to three-quarters of the net income earned each year may be used for the maintenance, support and improvement of the Theresa and Roberta Lee Fitness/Nature Path.

Disbursements	\$ 181,162
Principal balance	\$ 878,531
Income balance	\$9,693

Teresa and Roberta Lee Fitness Nature Path—Established 1990, the income, and, if necessary, the principal, are to be used by the Town of Lexington Recreation Committee through the Lincoln Park Committee for the work of grading, planting, beautifying, and maintaining the Teresa and Roberta Lee Fitness Nature Path.

Principal balance	\$ 80,104
Income balance	\$3,084

Lexington Community Playground Fund—Established 1991, the income and, if necessary, the principal are to be used by the Lexington Recreation Committee for the work of repairing and maintaining the Lexington Community Playground.

Principal balance	\$9,344
Income balance	\$1,036

Lexington Nature Trust Fund—Established 1992, the income and, if necessary, the principal, are to be used by the Town of Lexington Conservation Commission for the acquisition, promotion, and management of its properties.

Trustees of Public Trusts continued from previous page

Disbursements	\$4,008
Principal balance	\$32,352
Income balance	\$1,125

David G. Miller Conservation Trust—Established 2004, up to $\frac{3}{4}$ of the net income earned shall be used, when requested by the Conservation Commission, for the promotion, beautification and management of the conservation land in Lexington.

Principal balance	\$9,042
Income balance	\$1,020

Everet M. Mulliken Fund—Established 1948, the income is to be used under the supervision of the proper town authorities, for the care of Hastings Park.

Principal balance	\$33,966
Income balance	\$ 3,527

Edith C. Redman Trust—Established 1928, the income only is to be used and applied for the care and maintenance of the Lexington Common; known as the "Battle Green."

Principal balance	\$2,509
Income balance	\$54

George O. Smith Fund—Established 1903, the income is to be expended by the Field and Garden Club in setting out and keeping in order shade and ornamental trees and shrubs on the streets and highways in Lexington, or the beautifying of unsightly places in the highways.

Principal balance	\$3,437
Income balance	\$201

George W. Taylor Flag Fund—Established 1931, the income is to be used for the care, preservation, and replacement of the flagpole on the Battle Green, or for the purchase of new flags; any balance of income is to be used for the care of Lexington Common.

Disbursement	\$890
Principal balance	\$6,008
Income balance	\$50

George W. Taylor Tree Fund—Established 1931, the income is to be used for the care, purchase and preservation of trees for the adornment of the Town.

Principal balance	\$12,784
Income balance	\$1,660

Albert Ball Tenney Memorial Fund—Established 1950, the income is to be used to provide nightly illumination of the Lexington Minute Man statue.

Principal balance	\$18,979
Income balance	\$2,490

William Tower Memorial Park Fund—Established 1913, the income is to be applied by the Town, in each and every year for the care, maintenance, and improvements of Tower Park.

Principal balance	\$99,274
Income balance	\$4,977

Willards Woods Conservation Fund—Established 2000, three-quarters of the income may be used for plantings, signage, maintenance projects and land acquisition costs for the Willards Woods conservation area.

Principal balance	\$7,700
Income balance	\$804

CELEBRATION FUNDS

American Legion Celebrations Fund—Established 1982, three-quarters of the annual net income is to be used towards defraying the town's cost for the Patriot's Day, Memorial Day, and Veterans' Day celebrations.

Principal balance	\$12,608
Income balance	\$349

Leroy S. Brown Fund—Established 1940, the income is to be used towards defraying the expense of an appropriate and dignified celebration of the anniversary of the Battle of Lexington.

Principal balance	\$14,292
Income balance	\$339

HUMAN SERVICES FUNDS

Beals Fund—Established 1891, the income is to be expended for the benefit of worthy, indigent, American-born men and women over 60 years of age.

Disbursement	\$1,000
Principal balance	\$7,433
Income balance	\$243

Bridge Charitable Fund—Established 1880, the income is to be annually distributed among the deserving poor of Lexington without distinction of sex or religion.

Disbursements	\$2,215
Principal balance	\$37,694
Income balance	\$879

Friends of the Lexington Council on Aging, Inc.—Established 1992, the income when requested, shall be used to provide programs and services to benefit older adults in Lexington. Principal may also be used for capital improvements to the Senior Center

Disbursement	\$10,000
Principal balance	\$259,520
Income balance	\$13,176

Jonas Gammell Trust—Established 1873, the income is to be used by the Board of Public Welfare and by two women appointed annually for the purpose by the Selectmen in purchasing such luxuries or delicacies for the town poor,

Trustees of Public Trusts continued from previous page

wherever located, as are not usually furnished them, and shall tend to promote their health and comfort.

Principal balance	\$1,436
Income balance	\$30

Jack and Sally Gardner Fund—Established 2000, up to three-quarters of the annual income may be used to support activities endorsed by the Friends of the Council on Aging.

Principal balance	\$30,798
Income balance	\$2,406

Elizabeth Bridge Gerry Fund—Established 1885, the income is to be distributed to the deserving poor of Lexington without distinction of sex or religion.

Disbursement.....	\$800
Principal balance	\$6,040
Income balance	\$163

Harriet R. Gilmore Fund—Established 1892, the income is to be used for the benefit of poor people in Lexington.

Principal balance	\$3,245
Income balance	\$70

Lexington Human Services Fund—Established 1990, to be funded by transfers from other funds administered by the Trustees as well as private contributions, to provide funds for the Lexington Human Services Committee in its mission to help individuals in need.

Principal balance	\$16,059
Income balance	\$578

RECOGNITION FUNDS

Matt Allen Memorial Fund—Established 1944, reestablished 2004 to be used by the Athletic Dept. of Lexington High School for annual awards to boys who have shown unusual faithfulness, effort and sportsmanship in each of five major sports and also for a tablet to be kept in the school as a record of these awards.

Principal balance	\$5,077
Income balance	\$582

EllaLou Dimmock Prize for Vocal Excellence Fund—Established 1997 by The Lexington Council for the Arts. The award recognizes a LHS student, selected by the LHS music faculty, who demonstrates promising vocal ability and/or promotes vocal musical performance in the community.

Disbursements	\$223
Principal balance	\$6,144
Income balance	\$48

Dan H. Fenn, Jr. Minuteman Fund—Established 1998, three quarters of the annual net income is to be used to fund a grant or award to an individual or group pursuing the study of colonial history, primarily Lexington.

Disbursement.....	\$750
Principal balance	\$15,678
Income balance	\$862

Charles E. Ferguson Youth Recognition Award Fund—Established 1997, to fund monetary awards to the LHS students receiving the Lexington Youth Award at each Patriot's Day celebration. The recipients are selected by the Youth Commission. The fund was established with moneys left to the town by Charles E. Ferguson, Town Moderator from 1949-1969.

Disbursement.....	\$500
Principal balance	\$14,422
Income balance	\$108

Paul Foley Leadership Fund—Established 1990, this award is made periodically to a member of the administration, faculty, staff, or a volunteer in the Lexington Public School System to recognize and reward his/her outstanding leadership in facilitating a team approach to meeting the educational needs of students, individually or as a group.

Principal balance	\$5,108
Income balance	\$102

Alice Hinkle-Prince Estabrook Award Fund—Established 2004 to place and maintain a physical memorial honoring Prince Estabrook, the African-American soldier and slave who fought as a Patriot on the Battle Green and to fund periodically the Alice Hinkle-Prince Estabrook Award.

Principal balance	\$5,168
Income balance	\$272

Lexington Education Foundation Fund—Established 1989, to promote sound, innovative approaches to enhance excellence in education by funding projects in areas of creative program development, innovative materials, and instructional resources.

Disbursement.....	\$7,500
Principal balance	\$6,198
Income balance	\$373

Lexington High School Music Endowment Fund—Established 2006, 75% of the income will be distributed by FOLMADS to the LHS Music Dept. to be used at the discretion of the faculty to benefit the students.

Disbursement.....	\$1,500
Principal balance	\$36,288
Income balance	\$2,812

Millennium Arts Fund—Established 2000, three-quarters of the net income shall be paid from time to time to the LEF to fund a grant as appropriate.

Principal balance	\$8,098
Income balance	\$171

Jacquelyn R. Smith Memorial Internship Fund—Established 1993, three-quarters of the annual net income is to

Trustees of Public Trusts continued from previous page

be used to help professionals gain valuable work experience and explore career options within local government.

Principal balance	\$113,090
Income balance	\$9,956

S. Lawrence Whipple History Fund—Established 1996 by his many friends in honor of “Larry” Whipple, the prize will be awarded to a Lexington resident currently attending a public or private secondary school of college who has demonstrated a genuine affinity for this community and has made a significant contribution to a better understanding of Lexington’s past.

Disbursements	\$300
Principal balance	\$10,258
Income balance	\$235

SCHOLARSHIP FUNDS

Sangwook Ahn Memorial Scholarship Fund—Established 1998, three-quarters of the annual net income is to be awarded to a Lexington High School senior whose life encompasses a joyful display of zest, a respect for all, a striving for excellence, and service towards others.

Disbursements	\$1,000
Principal balance	\$22,102
Income balance	\$189

Charles D. Aker Family Memorial Scholarship Fund—Established 1998, three-quarters of the annual net income to be awarded to a Lexington High School senior who must have held a responsible position on a sports team (other than a player) for at least two years.

Principal balance	\$6,116
Income balance	\$461

Bass DiDomenico Scholarship Fund—Established 2002, an award is to be made each year to a graduate of LHS who plans to major in music or music education.

Disbursement	\$3,015
Principal balance	\$20,326
Income balance	\$1,557

Bathon Family Scholarship Fund—Established 2006, three quarters of the annual income is to be used to fund a scholarship(s) to a Lexington resident who graduates from LHS, Minuteman Tech or Lexington Christian Academy. Recipients must have strong technical skills and attend Villanova Univ. or a post secondary school in the N.E. states.

Principal balance	\$4,519
Income balance	\$2,035

Hallie C. Blake Fund—Established 1920, the income is to be used annually in cash prizes to two seniors (a boy and a girl) of Lexington High School, who by example and influence have shown the highest qualities of leadership, con-

duct, and character and who possess, in the largest measure, the good will of the student body.

Principal balance	\$6,809
Income balance	\$515

Anne E. Borghesani Memorial Prize—Established 1990, three-quarters of the annual net income is to be awarded to a woman in the senior class of Lexington High School who has demonstrated a commitment to the community.

Disbursements	\$2,000
Principal balance	\$72,729
Income balance	\$1,609

Pauline Briggs Memorial Scholarship Fund—Established 2004, three-quarters of the income may be used to fund need based scholarship to graduates of Minuteman Regional High School.

Principal balance	\$10,015
Income balance	\$384

James Cataldo Scholarship Fund—Established 2005, three quarters of the income may be used to fund need based scholarships to children of Lexington Town Employee who have graduated from either Lexington High School or Minuteman Regional High School.

Principal balance	\$9,831
Income balance	\$485

Robert and Edith Cataldo Family Scholarship Fund in Memory of Jerie Cataldo DeAngelis—Established 2004, up to three quarters of the set income shall fund scholarships for a graduate of Lexington High School who demonstrates financial need and is committed to teaching, esp. those with learning disabilities.

Disbursement	\$2,000
Principal balance	\$18,157
Income balance	\$825

Robert P. Clapp Fund—Income is to provide two prizes for pupils of Lexington High School, one for excellence in speaking and the other for excellence in composition, for scholarships.

Principal balance	\$1,919
Income balance	\$41

Bettie Clarke Scholarship Fund—Established 1993, three-quarters of the annual net income to be awarded to a Lexington senior at Lexington High School or Minute-man Regional High School, who joyously, intelligently and creatively participates in community public service, and has demonstrated a respect for all points of view.

Disbursements	\$850
Principal balance	\$18,531
Income balance	\$94

Norman P. Cohen Scholarship Fund—Established 2002, three-quarters of the annual net income is to be awarded to a Lexington resident who is a graduate of either Lexington

Trustees of Public Trusts continued from previous page

High School or Minuteman Regional High School and has shown evidence of financial need.

Principal balance	\$9,218
Income balance	\$397

Millerd Chandler Crocker Family Scholarship—Established 1973, three-quarters of the annual net income is to be awarded to a Lexington High School senior, preferably one who graduated from Bridge School, has financial need, loves family, and is involved in community and school activities.

Principal balance	\$6,097
Income balance	\$215

Nan and Ray Culler Scholarship Fund—Established 1998, three-quarters of the annual net income is to be awarded to graduating senior(s) who are residents of Lexington, and who have participated in community public service, including volunteer activities in town.

Principal balance	\$44,173
Income balance	\$2,532

Scott Davidson Family Scholarship Fund—Established 2008, three-quarters of the annual net income is to be awarded to a graduate of LHS who plans to attend a post secondary accredited school/college; who had a keen curiosity about science, history or music and who has made a positive contribution to his or her community, family and friends.

Principal balance	\$6,919
Income balance	\$123

June Denk Fund—Established 1994, three-quarters of the annual net income is to be used to award a scholarship and book selected by the Principal of Lexington High School to a graduating senior who either volunteered in the Student Library or made extensive use of the Student Library.

Principal balance	\$35,548
Income balance	\$1,447

Earl and Elsie Dooks Scholarship Fund—Established 2000, three-quarters of the income shall fund a scholarship(s) to a Lexington High School graduate who is planning to study and enter the field of teaching.

Principal balance	\$7,886
Income balance	\$374

Mickey Finn Scholarship Fund—Established 1996 by the family and friends of Mickey Finn who was a President of the Lexington Little League, a coach, and mentor of many Lexington youth. The scholarship is to be awarded to a graduating senior who participated in Lexington Little League or Girls' Softball.

Principal balance	\$10,109
Income balance	\$626

William P. and Wilma "Billie" Q Fitzgerald Scholarship Fund—Established 1998, to be awarded to a Lexington

High School senior who has shown positive growth in his or her athletic abilities and is recognized as a good person.

Principal balance	\$17,897
Income balance	\$1,284

Charles E French Medal Fund—Established 1905, the income is to be used annually to purchase silver medals (or scholarship) to be distributed to pupils in the senior high school for the best scholarship.

Principal balance	\$5,632
Income balance	\$201

Nancy Gordon Memorial Scholarship Fund—Established 2002, three-quarters of the annual net income shall be awarded to a graduate of either Lexington High School or Minuteman Regional High School who demonstrates financial need and is going to pursue a degree in education.

Principal balance	\$5,181
Income balance	\$184

Mary P. Grace Scholarship Fund—Established 1998, three-quarters of the annual net income is to fund scholarships.

Principal balance	\$12,261
Income balance	\$496

Harrington Memorial Fund—To be used by the school committee of Lexington for scholarships for needy children.

Principal balance	\$60,350
Income balance	\$2,555

Heritage Scholarship Fund—Established 1999, three-quarters of the annual net income is to be awarded to a Lexington High School graduate(s) who is a resident of Lexington, has demonstrated financial need, and has done his or her work conscientiously while not necessarily being in the top ten percent of the class.

Principal balance	\$103,948
Income balance	\$3,976

Jacqueline Toye Hoiriis Scholarship Fund—Established 2001, three-quarters of the annual net income is to be awarded annually to a Lexington High School or Minuteman Regional High School graduate, who is a resident of Lexington, has been a member of the Haydenette Precision Skating Team, and has been accepted at a college or university.

Principal balance	\$9,797
Income balance	\$410

Richard Isenberg Scholarship Fund—Established 1986, three-quarters of the annual net income is to be awarded annually to a member of the junior or senior class of Lexington High School who has demonstrated excellence in sports writing.

Principal balance	\$24,415
Income balance	\$1,722

George E. Jansen Scholarship Fund—Established 2005, three quarters of the income may be used to fund need-

Trustees of Public Trusts continued from previous page

based scholarships to graduate of Minuteman Regional High School.

Principal balance	\$5,511
Income balance	\$197

Gladys & Arthur Katz Scholarship—Established 2005, three quarters of the income may be used to fund need-based scholarships to graduate of Lexington High School or Minuteman Regional High School.

Principal balance	\$5,390
Income balance	\$191

LHS Class of 1938—Established 1998, three-quarters of the annual net income is to be awarded annually to two seniors of LHS, (a boy and a girl) with financial need who have shown high quality of leadership and character.

Principal balance	\$9,118
Income balance	\$368

LHS Class of 1953/June Wilson Kennedy Fund—Established 2000. Beginning in 2003 three-quarters of the annual net income shall be awarded to a student who has demonstrated financial need and worked conscientiously and to the best of his or her ability without necessarily achieving a high level of academic standing.

Principal balance	\$73,852
Income balance	\$2,784

Lexington High School Class of 1954/Lawrence G. Movsessian Memorial Scholarship Fund—Established 2000, up to three-quarters of the income shall fund need-based scholarships to graduates of Lexington High School.

Principal balance	\$16,180
Income balance	\$679

Lexington High School Class of 1976 Fund—Established 2006 three quarters of the income shall fund a scholarship to a graduate of LHS who contributed to the well being of the town on who severed in a leadership role.

Principal balance	\$4,458
Income balance	\$176

Lexington High School Class of 1996 Scholarship Fund—Established 1996, three quarters of the income may be used to fund need based scholarships to graduates of Lexington High School.

Principal balance	\$4,458
Income balance	\$176

Lexington Outlook Club/Bessie and Gabriel Baker Scholarship Fund—Established 1989, three-quarters of the annual net income is to be awarded to women in the senior class of Lexington High School who are going to college.

Principal balance	\$14,783
Income balance	\$268

Lexington Outlook Club Scholarship Fund—Established 1902, three-quarters of the annual net income is to

be awarded to women in the senior class of Lexington High School who are going to college

Principal balance	\$18,253
Income balance	\$733

Lexington Outlook Club/Maxine Francis Warnecke Scholarship Fund—Established 1986, three-quarters of the annual net income is to be awarded to women in the senior class of Lexington High School who are going to junior college or college, who need financial assistance, and who have made a commitment to pursue a career in medicine or science.

Principal balance	\$220,325
Income balance	\$9,475

Lexington PTA Council Scholarship Fund—Established 1966, to gives financial awards to deserving Lexington students to be applied to the cost of their post-secondary undergraduate education.

Disbursements	\$126,084
Principal balance	\$186,053
Income balance	\$18,977

Lexington Police Children's Scholarship Fund—Established 2000, three-quarters of the income is to fund scholarship(s) for children of currently active Lexington Police officers.

Principal balance	\$6,583
Income balance	\$2,975

Lexington Police Scholarship Fund—Established 2000, three-quarters of the income may be used to fund need based scholarship(s) to a graduate(s) of Lexington High School, preferably those planning to enter the field of law enforcement.

Principal balance	\$5,506
Income balance	\$394

Christine Martin Scholarship Fund—Established 1999, three-quarters of the annual net income is to be awarded to a senior at Lexington High School who plans to pursue a career working with children and has a history of volunteer work and/or has been active in the fight to prevent drinking and driving.

Disbursements	\$750
Principal balance	\$18,539
Income balance	\$877

Carolyn M. McCabe Memorial Scholarship Fund—Established 1986, three-quarters of the annual net income is to be awarded to a woman in the senior class of Lexington High School who was a varsity athlete and who demonstrated aspects of Carolyn's character, i.e., good sportsmanship, inspired competition, spirit and fun. Nominations must be made by a teammate or coach.

Trustees of Public Trusts continued from previous page

Disbursement	\$2,015
Principal balance	\$37,389
Income balance	\$553

Robert & Mary McNamara Family Scholarship Fund in Memory of Edward Joseph McNamara, Jr.—Established 2004, three quarters of the income may be used to fund need-based scholarships to a graduate of Lexington High School who was a member of the football team and a resident of Lexington.

Disbursement	\$2,500
Principal balance	\$4,958
Income balance	\$2,605

Leo P. McSweeney Scholarship Fund—Established 2004 to fund scholarships to 1) a graduate of LHS 2) be a current resident of Lexington 3) have demonstrated community involvement, and 4) be a direct descendent of an elected Town official preferably a Selectman. Up to $\frac{3}{4}$ of the annual met income may be spent.

Principal balance	\$5,720
Income balance	\$207

Srinivasu Meka Scholarship Fund—Established 1996 by the family and friends of Srinivasu Meka, a member of the LHS Class of 1991 who died in 1994. The recipient must have at least a 3.0 average, have been involved in student council or sports, and is planning to attend a 4-year college or university.

Disbursements	\$1,000
Principal balance	\$24,863
Income balance	\$130

Dominic and Assunta MODOONO Family Scholarship Fund—Established 2000, up to three-quarters of the income earned shall fund scholarship(s) on a need-based basis to graduate(s) of Lexington High School or Minuteman Regional High School. Recipients should have selflessly, enthusiastically, and creatively served their school and community.

Principal balance	\$445,263
Income balance	\$10,510

Amanda Payson Scholarship Fund—Established 1933, three-quarters of the annual net income shall be awarded to female graduates of LHS who demonstrates financial need.

Principal balance	\$290,121
Income balance	\$12,549

Virginia M. Powers Scholarship Fund—Established 1995, three-quarters of the annual net income is to be awarded to a woman student with financial need who evidences a seriousness of purpose, a clear sense on responsibility, coupled with humility and respect for others.

Principal balance	\$14,509
Income balance	\$612

Elsa W. Regestein Award Fund—Established 1933 by Marcia Dane, the income to be used for awards to a member of the senior class of the Lexington High School who has done school work conscientiously and creditably and who, in the judgment of the faculty, deserves public commendation for carrying on at the same time, either in or out of school, a worthwhile activity or employment which has not been given other recognition. No scholarship will be awarded until the principal balance reaches \$5,000.

Principal balance	\$3,329
Income balance	\$71

Morton L. Salter Scholarship Fund—Established 2000, three-quarters of the income shall fund need-based scholarships.

Principal balance	\$64,012
Income balance	\$13,434

Dorothea Schmidt-Penta Memorial Scholarship Fund—Established 1980, three-quarters of the income to be awarded to a Lexington High School senior planning to enter the field of health service.

Principal balance	\$6,160
Income balance	\$226

Mary and August Schumacher Fund—Established 1988, three-quarters of the income is to be used annually to fund two scholarships, of equal value, to seniors at Lexington High School who have been accepted to an accredited college, have worked diligently on academic studies while perhaps not being in the top ten percent of the class, and who have a need for funds to obtain a college education.

Principal balance	\$84,875
Income balance	\$4,064

Foster Sherburne and Tenney Sherburne Fund—Established 1956, the net income from said fund is to be awarded annually to assist in the education of deserving young men or women living in Lexington.

Principal balance	\$ 32,337
Income balance	\$ 1,571

Shire Scholarship Fund—Established 2009. Three quarters of the income shall fund a scholarship to be given to a graduate of Lexington High School or Minuteman Regional Technical School. Recipient must be a resident of Lexington, and be a major in or planning to major in one of the Life Sciences.

Disbursement	\$4,000
Principal balance	\$5,000
Income balance	\$0

George O. Smith Scholarship Fund—Established 1905, to be used for “furnishing of a technical education to graduates of the high school in Lexington, who were born in that town.” The scholarship has been modified to those whose parents

Trustees of Public Trusts continued from previous page

were living in Lexington at time of birth and fields of study broadened to engineering, physical science or related fields.

Principal balance \$351,959

Income balance \$15,020

Mary Sorenson Memorial Fund—Established 1969, three-quarters of the annual net income to be awarded to graduation seniors in need of financial assistance.

Principal balance \$6,488

Income balance \$264

J. Stavenhagen Family Scholarship Fund—Established 2000, up to three-quarters of the income earned shall fund need based scholarship(s) to student(s) who have worked conscientiously to the best of their ability without necessarily achieving high academic standing.

Principal balance \$6,292

Income balance \$216

Ellen A. Stone Fund—Established 1890, the accrued interest to be paid to the school committee who are to employ it in aiding needy and deserving young women of Lexington in obtaining a higher education.

Principal balance \$6,735

Income balance \$349

Steven Teitelbaum Memorial Scholarship Fund—Established 2000, three-quarters of the annual net income to be awarded to a male senior, graduating from LHS planning to attend a two or four year college or university, and planning to participate in post High School athletics. Recipient must have been a member of varsity athletic teams in at least two different sports, one of which must have been football or hockey.

Disbursements \$500

Principal balance \$18,367

Income balance \$445

Richard S. Townsend Scholarship Fund—Established 1997 to fund scholarships for male graduates of Lexington High School who have financial needs.

Principal balance \$5,010

Income balance \$203

Michael Wagner Technology Education Fund—Established 1999, three-quarters of the annual net income shall be awarded to a student at Lexington High School who has done much to promote the art of technology in the classroom, or has aided others in the system to effectively utilize computer technology.

Principal balance \$8,582

Income balance \$642

Charles Lyman Weld Fund—Established 1946, the entire fund, both principal and income are available upon a vote of the town, for educational purposes, a chapel at Westview Cemetery, or scholarships.

Principal balance \$12,759

Income balance \$645

Edward & Virginia Williams Scholarship Fund—Established 2002, up to three-quarters of the income earned shall fund need based scholarship to students who have worked diligently and demonstrated excellent community involvement and/or service.

Principal balance \$ 41,787

Income balance \$969

Alan B. Wilson Memorial Scholarship Fund—Established 2008, three-quarters of the annual net income is to be used to award a scholarship to a graduate of Lexington High School or Minuteman Regional Vocational Technical School. Recipient must be a resident of Lexington, must demonstrate financial need and will attend a one or two year technical program school.

Principal balance \$41,399

Income balance \$1,377

Sevag Yazijian Memorial Scholarship Fund—Established 1995, three-quarters of the annual net income is to be awarded to a Lexington High School senior planning to become a physician, who has demonstrated consistent academic improvement, possessed aspects of Sevag's easy-going personality, is dedicated to family, friends and community, evidences a desire to see others happy, and shows pride in an ethnic heritage.

Principal balance \$7,113

Income balance \$303

Cemetery Funds

Monroe Cemetery Fund—Income is to be used in the maintenance of Monroe Cemetery.

Disbursement \$15,000

Principal balance \$349,818

Income balance \$6,571

Westview Cemetery Perpetual Care Fund—Income is to be used in the maintenance of Westview Cemetery.

Disbursement \$93,500

Principal balance \$2,148,127

Income balance \$36,883



Water and Sewer Abatement Board

Personnel	FY08	FY09
Part-time.....	0.....	0.....

ROLE: The duties of the Board shall include, but not be limited to, the receipt of applications from ratepayers for abatement or adjustment of water/sewer charges due to disputes, hardship or error; and, the establishment of policies and procedures to guide said Board in the determination of the amount of any adjustment or abatement of charges. Such determinations shall constitute a recommendation that must be submitted to the Board of Selectmen for final approval.

APPOINTED by the Selectmen for staggered 3-year terms: Chair Loren Wood, Maria Constantinides (who succeeded Richard Pagett on September 30, 2009), and Jim Osten.

HIGHLIGHTS:
Held 19 Meetings at which 198 abatement applications and 24 appeals were considered. ■

Comptroller Schedule of Appropriations—June 30, 2009

	Account	Revised Budget	Expended	Encumbrances	Total Expended	Balance
Education	School					
	Personal Services & Expenses	\$64,414,138	\$62,318,204	\$1,511,247	\$63,829,347	\$584,687
	Minuteman	\$1,510,598	\$1,510,598		\$1,510,598	-
Sub-Total Education		\$65,924,736	\$63,828,802	\$1,511,247	\$65,339,945	\$584,687
Shared Expenses						
	Contributory Retirement	\$3,446,236	\$3,446,236		\$3,446,236	\$-
	Noncontributory Retirement	\$42,000	\$35,675		\$35,675	\$6,325
	Employee Benefits	\$21,516,214	\$19,881,779	\$-	\$19,881,779	\$1,634,435
	Unemployment	\$150,000	\$149,364		\$149,364	\$636
	Workers Compensation *	\$335,109	\$328,198	\$6,911	\$335,109	\$0
	Property and Liability Insurance	\$616,090	\$490,884	\$7,850	\$498,734	\$117,356
	Uninsured Losses*	\$210,315	\$71,849	\$138,465	\$210,315	\$0
Sub-Total Employee Benefits		\$26,105,649	\$24,332,135	\$6,911	\$24,346,896	\$1,641,396
Debt Service						
	Principal	\$3,110,800	\$3,110,800		\$3,110,800	\$-
	Interest	\$663,723	\$644,561		\$644,561	\$19,162
	Interest Short Term	\$203,018	\$91,342		\$91,342	\$111,676
Sub-Total Debt Service		\$3,977,541	\$3,846,702	\$-	\$3,846,702	\$130,839
Reserve Fund						
	Expenses	\$-	\$-	\$-	\$-	\$-
Sub-Total Reserve		\$-	\$-	\$-	\$-	\$-
Public Facilities						
	Personal Services - School	\$2,650,843	\$2,594,201		\$2,594,201	\$56,642
	Personal Services - Town	\$278,216	\$317,688		\$317,688	\$(39,472)
	Personal Services - Admin	\$571,545	\$533,120		\$533,120	\$38,425
	Expenses - School	\$4,309,223	\$3,722,125	\$321,890	\$4,044,015	\$265,208
	Expenses - Town	\$1,045,301	\$1,054,863	\$26,175	\$1,081,038	\$(35,737)
	Expenses - Admin	\$14,300	\$11,168	\$1,500	\$12,668	\$1,632
Sub-Total Public Facilities		\$8,869,428	\$8,233,165	\$349,565	\$8,582,730	\$286,698
Public Works						
	DPW Administration					
	Personal Services	\$468,147	\$467,768	\$379	\$468,147	\$-
	Expenses	\$17,650	\$17,015	\$635	\$17,650	\$0
	Engineering					
	Personal Services	\$434,418	\$433,145	\$1,273	\$434,418	\$-
	Expenses	\$46,035	\$46,035		\$46,035	\$-
	Street Lighting					
	Personal Services	\$15,849	\$15,849		\$15,849	\$-
	Expenses	\$275,937	\$276,630	\$377	\$277,007	\$(1,070)
	Highway					
	Personal Services	\$583,753	\$583,753	\$-	\$583,753	\$-
	Expenses	\$284,017	\$283,760	\$13,838	\$297,597	\$(13,580)

Schedule of Appropriations continued from previous page

	Account	Revised Budget	Expended	Encumbrances	Total Expended	Balance
	Road Machinery					
	Personal Services	\$154,407	\$154,407		\$154,407	\$-
	Expenses	\$628,067	\$629,102		\$629,102	\$(1,035)
	Snow Removal					
	Personal Services	\$621,793	\$686,038		\$686,038	\$(64,245)
	Expenses	\$1,551,268	\$1,588,770		\$1,588,770	\$(37,501)
	Parks					
	Personal Services	\$668,424	\$668,424		\$668,424	\$-
	Expenses	\$127,430	\$126,930	\$500	\$127,430	\$-
	Forestry					
	Personal Services	\$175,096	\$175,096		\$175,096	\$-
	Expenses	\$35,743	\$35,743		\$35,743	
	Cemetery					
	Personal Services	\$202,741	\$202,741		\$202,741	\$-
	Expenses	\$50,301	\$50,317		\$50,317	\$(16)
	Refuse Collection					
	Expenses	\$725,000	\$725,000		\$725,000	\$-
	Recycling					
	Personal Services				\$-	\$-
	Expenses	\$753,447	\$750,282	\$3,165	\$753,447	\$-
	Refuse Disposal					
	Expenses	\$615,755	\$615,755		\$615,755	\$-
	Lexpress					
	Personal Services	\$41,782	\$41,647	\$135	\$41,782	\$-
	Expenses	\$377,069	\$377,069		\$377,069	\$-
	Parking Lot Maintenance					
	Personal Services	\$95,626	\$95,491	\$135	\$95,626	\$-
	Expenses	\$29,324	\$29,324		\$29,324	\$-
Sub-Total Public Works		\$8,979,082	\$9,076,093	\$20,436	\$9,096,530	\$(117,448)
	Law Enforcement					
	Police					
	Personal Services	\$4,362,678	\$4,342,614	\$2,568	\$4,345,182	\$17,496
	Expenses	\$434,141	\$428,687	\$2,415	\$431,102	\$3,039
	Parking Meter Maintenance					
	Personal Services	\$46,208	\$52,023		\$52,023	\$(5,815)
	Expenses	\$22,220	\$20,676		\$20,676	\$1,544
	Dispatch					
	Personal Services	\$497,897	\$501,530		\$501,530	\$(3,633)
	Expenses	\$30,325	\$30,336		\$30,336	\$(11)
	Dog Officer					
	Personal Services	\$22,465	\$23,678		\$23,678	\$(1,213)
	Expenses	\$4,990	\$4,836		\$4,836	\$154

Schedule of Appropriations continued from previous page

	Account	Revised Budget	Expended	Encumbrances	Total Expended	Balance
Sub-Total Police		\$5,420,924	\$5,404,380	\$4,983	\$5,409,363	\$11,561
Fire & Rescue						
	Personal Services	\$4,256,711	\$4,053,479	\$5,000	\$4,058,479	\$198,232
	Expenses	\$489,436	\$449,638	\$36,093	\$485,732	\$3,704
Sub-Total Fire		\$4,746,147	\$4,503,118	\$41,093	\$4,544,211	\$201,936
Library						
	Personal Services	\$1,666,933	\$1,666,633	\$300	\$1,666,933	\$(0)
	Expenses	\$249,700	\$219,148		\$219,148	\$30,552
Sub-Total Library		\$1,916,633	\$1,885,781	\$300	\$1,886,081	\$30,552
Human Services						
	Senior Services					
	Personal Services	\$133,440	\$95,136		\$95,136	\$38,304
	Expenses	\$46,151	\$44,172	\$-	\$44,172	\$1,979
	Senior Services - Recreation					
	Personal Services	\$37,647	\$28,476		\$28,476	\$9,171
	Expenses	\$5,325	\$5,370		\$5,370	\$(45)
	Senior Services - Adult Day Care					
	Personal Services	\$153,306	\$134,132		\$134,132	\$19,174
	Expenses	\$99,891	\$44,748	\$-	\$44,748	\$55,143
	Human Service & Vet Admin					
	Personal Services	\$32,805	\$54,810		\$54,810	\$(22,005)
	Expenses	\$40,082	\$31,790	\$3,000	\$34,790	\$5,292
	Services for Youth					
	Personal Services	\$54,342	\$22,623		\$22,623	\$31,719
	Expenses	\$2,100	\$608		\$608	\$1,492
	Elder Services					
	Personal Services	\$33,113	\$15,048		\$15,048	\$18,065
	Expenses	\$2,700	\$152		\$152	\$2,548
	Developmentally Disabled					
	Expenses	\$14,839	\$13,602		\$13,602	\$1,237
Sub-Total Human Services		\$655,741	\$490,666	\$3,000	\$493,666	\$162,075
Community Development						
	Building & Zoning Officer					
	Personal Services	\$390,498	\$351,373		\$351,373	\$39,125
	Expenses	\$35,468	\$34,949	\$403	\$35,352	\$116
	Regulatory Support					
	Personal Services	\$163,700	\$158,513	\$-	\$158,513	\$5,187
	Expenses	\$13,065	\$11,064	\$-	\$11,064	\$2,001
	Conservation Commission					
	Personal Services	\$135,954	\$122,112	\$-	\$122,112	\$13,842
	Expenses	\$13,070	\$9,178	\$498	\$9,676	\$3,394

Schedule of Appropriations continued from previous page

	Account	Revised Budget	Expended	Encumbrances	Total Expended	Balance
	Board of Health					
	Personal Services	\$178,103	\$155,509		\$155,509	\$22,594
	Expenses	\$39,194	\$37,384	\$420	\$37,804	\$1,390
Sub-Total Community Development		\$969,052	\$880,081	\$1,321	\$881,402	\$87,650
	Planning Board					
	Personal Services	\$219,065	\$219,065	\$-	\$219,065	\$(0)
	Expenses	\$49,859	\$9,043	\$29,032	\$38,075	\$11,784
Sub-Total Planning		\$268,924	\$228,108	\$29,032	\$257,140	\$11,784
	Economic Development					
	Economic Development Officer					
	Personal Services	\$74,684	\$75,211		\$75,211	\$(527)
	Expenses	\$5,916	\$1,804	\$2,700	\$4,504	\$1,412
	Liberty Ride					
	Personal Services	\$10,000	\$10,000		\$10,000	\$-
	Expenses	\$7,500	\$7,500		\$7,500	\$(0)
	Battle Green					
	Personal Services	\$9,473	\$8,821		\$8,821	\$653
	Expenses	\$750	\$620		\$620	\$130
Sub-Total Economic Development		\$108,323	\$103,954	\$2,700	\$106,654	\$1,669
	Board of Selectmen					
	Selectmen's Office					
	Personal Services	\$78,048	\$72,266	\$-	\$72,266	\$5,782
	Expenses	\$73,870	\$64,897	\$-	\$64,897	\$8,973
	Law					
	Legal Fees	\$400,000	\$389,076	\$3,500	\$392,576	\$7,424
	Town Reports					
	Expenses	\$7,000	\$7,000		\$7,000	\$-
Sub-Total Board of Selectmen		\$558,918	\$533,239	\$3,500	\$536,739	\$22,179
	Town Manager					
	Organizational Dr. & Admin.					
	Personal Services	\$445,791	\$440,580	\$-	\$440,580	\$5,211
	Expenses	\$119,850	\$55,571	\$4,450	\$60,021	\$59,829
	Human Resources					
	Personal Services	\$84,585	\$89,796	\$-	\$89,796	\$(5,211)
	Expenses	\$152,395	\$154,245	\$300	\$154,545	\$(2,150)
	Salary Adjustments *					
	Salary Adjustments	\$645,616	\$-	\$645,616	\$645,616	\$-
Sub-Total Town Manager		\$1,448,237	\$740,192	\$650,366	\$1,390,558	\$57,679
	Town Committees					
	Appropriation Committee					
	Expenses	\$1,673	\$1,673	\$-	\$1,673	\$0
	Misc. Boards & Commissions					

Schedule of Appropriations continued from previous page

	Account	Revised Budget	Expended	Encumbrances	Total Expended	Balance
	Expenses	\$4,700	\$2,757		\$2,757	\$1,943
	Public Celebration					
	Expenses	\$29,500	\$29,498		\$29,498	\$2
Sub-Total Committees		\$35,873	\$33,927	\$-	\$33,927	\$1,946
Finance						
	Comptroller					
	Personal Services	\$440,997	\$429,899	\$2,029	\$431,928	\$9,069
	Expenses	\$111,649	\$80,544	\$10,800	\$91,344	\$20,305
	Treasurer/Collector					
	Personal Services	\$226,622	\$227,068	\$572	\$227,640	\$(1,018)
	Expenses	\$57,241	\$49,628	\$-	\$49,628	\$7,613
	Assessor					
	Personal Services	\$323,419	\$327,909	\$1,941	\$329,849	\$(6,430)
	Expenses	\$113,600	\$75,387	\$32,791	\$108,178	\$5,422
	Utility Billing					
	Personal Services	\$66,640	\$68,177	\$-	\$68,177	\$(1,537)
Sub-Total Finance		\$1,340,168	\$1,258,612	\$48,132	\$1,306,744	\$33,424
Town Clerk						
	Town Clerk Administration					
	Personal Services	\$227,506	\$226,531	\$-	\$226,531	\$975
	Expenses	\$13,550	\$12,536	\$-	\$12,536	\$1,014
	Registration					
	Personal Services	\$1,825	\$1,688	\$-	\$1,688	\$138
	Expenses	\$15,700	\$7,573	\$2,749	\$10,322	\$5,378
	Elections					
	Personal Services	\$39,900	\$34,739	\$-	\$34,739	\$5,161
	Expenses	\$51,814	\$46,613	\$131	\$46,743	\$5,071
	Records Management					
	Personal Services	\$20,800	\$19,888		\$19,888	\$912
	Expenses	\$25,050	\$12,336	\$10,588	\$22,924	\$2,126
Sub-Total Town Clerk		\$396,145	\$361,904	\$13,467	\$375,371	\$20,774
Management Information Systems						
	M.I.S Administration					
	Personal Services	\$198,090	\$108,928	\$-	\$108,928	\$89,162
	Expenses	\$313,933	\$231,295	\$74,813	\$306,108	\$7,825
	Web Development					
	Expenses	\$24,000	\$16,977	\$2,500	\$19,477	\$4,523
Sub-Total M.I.S		\$536,023	\$357,200	\$77,313	\$434,513	\$101,510
Total General Fund		\$132,257,544	\$126,098,060	\$2,763,366	\$128,869,172	\$3,270,911

Enterprise Funds

Account	Revised Budget	Expended	Encumbrances	Total Expended	Balance
Sewer Fund					
Operating Budget					
Personal Services	\$251,864	\$245,065	\$-	\$245,065	\$6,799
Expenses	\$385,565	\$333,709	\$6,995	\$340,703	\$44,862
MWRA	\$5,855,209	\$5,855,209		\$5,855,209	\$-
Debt Service	\$569,971	\$488,135		\$488,135	\$81,836
Subtotal	\$7,062,609	\$6,922,118	\$6,995	\$6,929,113	\$133,496
Capital Budget *					
Art 27 of 99				\$-	\$-
Art 10 of 98	\$2,104	\$2,104		\$2,104	\$-
Art 8F of 03				\$-	\$-
Art 18E of 04	\$18,657	\$18,657		\$18,657	\$-
Art 20 of 04	\$314,149	\$109,310	\$125,692	\$235,002	\$79,147
Art 31 of 06	\$298,272	\$298,272		\$298,272	\$-
Art 33 of 07 I	\$1,199,867	\$98,247		\$98,247	\$1,101,620
Art 33 of 07 II	\$76,000	\$29,945	\$4,000	\$33,945	\$42,055
Art 17A/08	\$1,200,000	\$-			\$1,200,000
Art 17B/08	\$100,000				\$100,000
Art 30 of 06	\$33,465	\$2,283		\$2,283	\$31,182
Subtotal	\$3,242,514	\$558,818	\$129,692	\$688,510	\$2,554,004
Total Sewer Fund	\$10,305,123	\$7,480,936	\$136,687	\$7,617,623	\$2,687,501
Water Fund					
Personal Services	\$606,952	\$601,369		\$601,369	\$5,583
Expenses	\$463,845	\$444,110	\$1,240	\$445,350	\$18,495
MWRA	\$4,565,881	\$4,565,881		\$4,565,881	\$-
Debt Service	\$850,350	\$757,247		\$757,247	\$93,103
Subtotal	\$6,487,028	\$6,368,607	\$1,240	\$6,369,847	\$117,181
Capital Budget *					
Art 16/08	\$1,800,000	\$-			\$1,800,000
Art 32 of 07	\$1,800,000	\$253,621	\$905,640	\$1,159,261	\$640,739
Art 9 of 03				\$-	\$-
Art 9 of 02	\$86,782	\$2,487		\$2,487	\$84,295
Art 11 of 01				\$-	\$-
Art 19 of 04	\$61,494	\$61,494		\$61,494	\$-
Art 29 of 06	\$538,438	\$413,762		\$413,762	\$124,676
Art 15G/08	\$50,000	\$50,000		\$50,000	\$-
Art 30 of 06				\$-	\$-
Art 31Q of 07	\$37,790	\$37,790		\$37,790	\$-
Subtotal	\$4,374,504	\$819,154	\$905,640	\$1,724,794	\$2,649,710
Total Water Fund	\$10,861,532	\$7,187,762	\$906,880	\$8,094,641	\$2,766,891
Recreation Fund					
Personal Services	\$611,794	\$572,781		\$572,781	\$39,013
Pine Meadows Expense	\$516,198	\$467,904	\$8,000	\$475,904	\$40,294
Expenses	\$441,891	\$385,748	\$1,874	\$387,622	\$54,269
Debt Service	\$106,200	\$101,227		\$101,227	\$4,973
Subtotal	\$1,676,083	\$1,527,659	\$9,874	\$1,537,533	\$138,550

Enterprise Funds continued from previous page

Account	Revised Budget	Expended	Encumbrances	Total Expended	Balance
Capital Budget *					
Art 30/99	\$35,561	\$26,646			\$8,915
Art 16 of 03	\$15,859			\$-	\$15,859
Art 8B of 02	\$107	\$107		\$107	\$-
Art 8B of 03	\$39	\$39		\$39	\$-
Art 26 of 05	\$18,038	\$425	\$3,075	\$3,500	\$14,538
Art 28 of 05	\$7,428	\$7,428		\$7,428	\$-
Art 27A of 06	\$6,456	\$3,177		\$3,177	\$3,279
Art 27B of 06	\$4,830	\$4,830		\$4,830	\$-
Art 27C of 06	\$1,437	\$1,437		\$1,437	\$-
Art 29A of 07	\$133,104	\$101,476	\$5,375	\$106,851	\$26,252
Art 29B of 07	\$116,584	\$108,575	\$6,008	\$114,583	\$2,001
Art 29C of 07	\$37,460	\$98	\$24,990	\$25,088	\$12,372
Art 14A/08	\$77,000			\$-	\$77,000
Art 14B/08	\$100,000	\$78,383	\$702	\$79,084	\$20,916
Subtotal	\$553,902	\$332,620	\$40,150	\$346,124	\$181,133
Total Recreation Fund	\$2,229,985	\$1,860,279	\$50,024	\$1,883,657	\$319,682

*NOTE: The above amounts include
carry forward activity

Debt Service Summary

	FY10	FY11	FY12	FY13-28
Culture and Recreation	\$932,051	\$809,348	\$778,548	\$5,642,138
General Government	\$60,268	\$53,250	\$47,250	\$45,900
Public Safety	\$273,501	\$324,873	\$218,611	\$249,531
School	\$501,766	\$624,850	\$274,200	\$374,400
Public Facilities - School	\$1,198,898	\$754,732	\$1,044,057	\$3,489,698
Public Facilities - Municipal	\$175,550	\$118,737	\$41,975	\$55,850
Public Works	\$1,178,404	\$1,041,577	\$849,080	\$908,440
Exempt (School and Town)	\$6,036,415	\$5,860,578	\$5,602,540	\$46,112,035
Sub Total	\$10,356,853	\$9,590,945	\$8,856,261	\$56,877,992
Enterprise Fund Debt				
Water	\$989,249	\$898,708	\$863,667	\$4,876,103
Sewer	\$651,008	\$608,081	\$593,176	\$2,911,008
Sub Total	\$1,640,257	\$1,506,788	\$1,456,843	\$7,787,110
Totals	\$11,997,109	\$11,097,733	\$10,313,104	\$64,665,102

Revenues/Expenditures and Fund Balance - June 30, 2009

	General	Governmental Special Revenue	Capital Projects	Fiduciary Expendable Trust	Combined Totals Memorandum Only -- 2009
Revenues:					
Property Taxes	\$115,977,132	\$2,922,795			\$118,899,926
Intergovernmental	\$8,833,533	\$9,175,796		\$8,558	\$18,017,887
Motor Vehicle & Other Excise Tax	\$4,835,310				\$4,835,310
Departmental Fees & Charges	\$2,778,468	\$8,137,864		\$1,263	\$10,917,595
Investment Income	\$1,095,532	\$106,667		\$249,217	\$1,451,417
Special Assessments	\$45,421				\$45,421
Payments in Lieu of Tax	\$634,637				\$634,637
Penalties & Interest	\$415,855				\$415,855
Licenses & Permits	\$1,340,629				\$1,340,629
Fines & Forfeits	\$335,918				\$335,918
Total Revenues	\$136,292,434	\$20,343,122	\$0	\$259,039	\$156,894,595
Expenditures:					
General Government	\$12,686,693	\$1,300,012	\$1,423,816	\$8,133	\$15,418,654
Public Safety	\$10,566,330	\$4,952,963	\$144,582	\$3,500	\$15,667,375
Education	\$64,500,794	\$10,132,186	\$2,350,025		\$76,983,005
Public Works	\$8,145,497	\$632,791	\$12,248,041		\$21,026,330
Health & Human Services	\$685,848	\$168,555	\$31,790		\$886,193
Culture & Recreation	\$2,711,738	\$2,801,067	\$51,564	\$4,494	\$5,568,863
State & County Assessments	\$679,078				\$679,078
Debt Service	\$9,459,022				\$9,459,022
Pension	\$3,481,911				\$3,481,911
Insurance	\$20,922,073	\$13,626			\$20,935,699
Total Expenditures	\$133,838,984	\$20,001,200	\$16,249,818	\$16,127	\$170,106,129
Excess (Deficiency) of Rev over Exp	\$2,453,450	\$341,922	(\$16,249,818)	\$242,912	(\$13,211,534)
Other Financing Sources (Uses):					
Proceeds of BANS/GANS/Refundings		\$1,150,000	\$6,894,090		\$8,044,090
Repayment of BANS/GANS/Refundings		(\$635,000)	(\$2,739,500)		(\$3,374,500)
Transfer from Reserve for Abatements					\$0
Transfer from other Funds	\$2,505,814	\$674,000	\$1,117,870	\$1,706,843	\$6,004,527
Transfer to other Funds	(\$3,143,250)	(\$770,245)	(\$135,000)	\$(246,000)	(\$4,294,495)
Total Other (Uses)	(\$637,436)	\$418,755	\$5,137,460	\$1,460,843	\$6,379,622
Excess (Deficiency) of Revenues Over Expenditures	\$1,816,014	\$760,677	(\$11,112,358)	\$1,703,755	(\$6,831,912)
Fund Balance, Beg. of Year	\$16,668,104	\$12,096,749	\$16,506,279	\$6,768,527	\$29,661,654
Fund Balance, End of Year	\$18,484,118	\$12,857,426	\$5,393,922	\$8,472,282	\$22,829,742

Revenues, Expenditures & Fund Balances - Special Revenue - June 30, 2009

	Balance July 1, 2008	Transfers/ Adjustments	Revenues	Expenditures	Balance June 30, 2009
Other Special Revenue					
Hanscom/Massport Litigation	\$11,960		\$3,903		\$15,862
No Place for Hate FY07	\$1,000				\$1,000
TDM \$	\$0		\$25,000	\$25,000	\$0
LEX Antony Sister City	\$0		\$933		\$933
H.A.T.S.	\$291				\$291
Sale of RE - Receipts Reserved	\$12,855		\$27,385		\$40,240
Center Improv District Fund	\$0		\$100,000		\$100,000
Verizon	\$0	\$2,380		\$1,978	\$402
Lexington Center Benches	\$27,317		\$3,974	\$11,820	\$19,471
Massport Intern Grant	\$1,359		\$3,800	\$3,672	\$1,487
Bikeway	\$1,594		\$5,870	\$1,074	\$6,390
Arch Comm/MWRA - Water Tower Gift	\$0	\$96			\$96
Nextel Communications	\$1,730			\$1,730	\$0
Bldg Code Training	\$(350)		\$350		\$0
Cable TV Account	\$3,340	\$26,095			\$29,436
Peg TV Revolving Acct	\$287,325		\$477,951	\$421,654	\$343,622
Retirement Administrator	\$(165)		\$86,677	\$88,691	\$(2,180)
Flexible Spending	\$104,291		\$5,565	\$11,178	\$98,677
Sprint Communications	\$1,657			\$1,657	\$(0)
N.O.I. Fees	\$25,807		\$9,478		\$35,284
Hardy Pond Brook	\$17,740				\$17,740
Conservation - Outside Consult	\$3,120		\$96	\$1,960	\$1,256
Land Trail Improv 6/10	\$0	\$0			\$0
Winning Estates	\$0		\$6,013	\$4,451	\$1,562
11 Suzanne Road	\$0		\$34,817		\$34,817
Hartwell Ave Traffic Study	\$5,000				\$5,000
MORE 12/09	\$0		\$127,585	\$334,822	\$(207,237)
Smart Growth 12/07	\$0				\$0
Lexington Center Committee Gifts	\$2,013				\$2,013
Liberty Ride Gifts	\$2,660		\$100		\$2,760
Liberty Ride-Revolving	\$0		\$130,396	\$108,328	\$22,068
Tourism Gift Account/DNC	\$216		\$(100)		\$116
Shire/Economic Development	\$0		\$40,000		\$40,000
Rental Revolving Fund	\$0	\$9,895	\$321,199	\$290,989	\$40,105
Off Duty Detail - Police	\$(286,698)		\$1,209,555	\$1,133,681	\$(210,824)
Police Dept Gift Fund	\$15,029			\$14,345	\$684

Special Revenue continued from previous page

	Balance July 1, 2008	Transfers/ Adjustments	Revenues	Expenditures	Balance June 30, 2009
Firearms Record Keeping Fund	\$195		\$4,138	\$4,138	\$195
Violence Against Women 9/06	\$134				\$134
FY07 Community Policing	\$0	\$3,000			\$3,000
Click It or Ticket 8/09	\$0		\$5,914	\$7,914	(\$2,000)
State 911 Dept 6/09	\$0		\$32,512	\$51,024	(\$18,512)
Underage Alcohol FY09	\$0		\$6,982	\$9,887	(\$2,905)
Community Policing 12/09	\$0		\$27,395	\$8,716	\$18,679
Safe Schools Initiative 12/10	\$0		\$44,717	\$44,717	\$0
Violence A/Women 9/09	\$0		\$10,952	\$10,952	\$0
Click It Or Ticket 9/08	(\$4,000)		\$13,000	\$9,000	\$0
SETB Training 6/08	(\$3,220)		\$9,058	\$8,349	(\$2,512)
Community Policing 12/08	\$29,793			\$29,793	\$0
Violence Against Women 9/08	\$0		\$10,250	\$10,250	\$0
Off Duty Detail - Fire	\$9,366		\$6,968	\$7,961	\$8,373
Fire Dept. Gifts	\$5,471		\$18,395		\$23,866
Injury Prevent in Comm 12/06	\$1,915			\$1,369	\$546
Assist to Firefighters 10/07	\$0				\$0
FY07 Firefighters Equip Grant	\$232			\$169	\$63
Firefighter Exam	\$1,611		\$254		\$1,865
FY09 Firefighting Equip Grant	\$0		\$4,262		\$4,262
SAFE 6/09	\$5,800			(\$1,013)	\$6,813
REPC Stipend Grant 9/07	\$1,000		\$843		\$1,843
SAFE 6/08	\$1,932			\$681	\$1,251
Inspection Call Back	\$142		\$614	\$517	\$239
Art 7/08 Street Trees	\$0		\$24,000	\$16,008	\$7,992
Assist to Firefighters 9/07	\$0				\$0
Keyspan Paving \$	\$0		\$74,000	\$52,450	\$21,550
FEMA \$	\$7,868			\$7,868	\$0
DPW Tree Revolving	\$4,096	\$973	\$575	\$4,070	\$1,574
Cingular Gift Account	\$306			\$306	(\$0)
DPW Compost Revolving	\$273,136	\$150	\$330,948	\$255,396	\$348,838
DPW Cemetery Revolving	\$59,581		\$38,865	\$25,905	\$72,541
MWRA 0% Interest Loan	\$0		\$1,372		\$1,372
Water Conservation 6/09	(\$2,722)	\$2,722	\$17,013	\$22,056	(\$5,042)
Lexpress Gifts	\$5,000				\$5,000
MBTA Grant	\$0		\$72,480	\$79,520	(\$7,040)
Lexpress - Gift	\$80,093		\$273,799	\$281,843	\$72,049
Lexington Transit Guide	(\$0)				(\$0)

Special Revenue continued from previous page

	Balance July 1, 2008	Transfers/ Adjustments	Revenues	Expenditures	Balance June 30, 2009
Mass Releaf Grant	\$0			\$304	(\$304)
Urban Forest Plan & Edu Grant	\$0			\$6,097	(\$6,097)
Traffic Mitigation - Gift	\$955				\$955
Sch Transportation Avalon Bay	\$0				\$0
TDM Avalon Bay	\$20,000				\$20,000
Sale of Cemetery Lots	\$273,452		\$28,993		\$302,445
DPW Recycling/Composting Bins	\$1,301		\$5,970	\$4,560	\$2,711
Off Duty Custodian	\$9,895	(\$9,895)	\$1,752	\$760	\$993
Recycling Assistance Grants	\$0				\$0
Parking Receipts	\$498,596		\$348,341	\$325,000	\$521,937
Minuteman Hazardous Products	\$15,383	\$50	\$138,538	\$117,090	\$36,881
Off Duty Detail - DPW	\$20,694		\$49,640	\$56,409	\$13,925
Recreational Trails 6/06	\$0		\$7,778	\$8,358	(\$580)
Engine Idling Grants	\$0	\$97			\$97
BOH - Outside Consultant Acct	\$2,385		\$2,910	\$2,871	\$2,425
Pandemic Flu FY07	\$317			\$317	\$0
Health Programs Revolving	\$14,967		\$1,781	\$6,989	\$9,759
Regions 4A Public Prepare 8/07	\$3,573	\$419		\$3,992	\$0
Public Health Nurse	\$0		\$20,431	\$20,431	\$0
Recreational Trails 6/10	\$0			\$6,229	(\$6,229)
Social Services Prog Revolving	\$12,062		\$72,160	\$68,705	\$15,518
COA Transportation Grant	\$4,322		\$14,396	\$3,322	\$15,397
COA Gift Fund	\$6,533		\$460	\$483	\$6,510
Youth Svc - Parenting Ed 2/07	\$3,390			\$900	\$2,490
DEA Formula Grant	\$0	\$6,170	\$47,112	\$45,959	\$7,323
Libraries Matching Grant FY07	\$781				\$781
State Aid to Libraries	\$51,801	\$22,426	\$41,324	\$32,390	\$83,161
CD Antitrust Case	\$61				\$61
Preservation Survey FY09	\$0		\$8,086		\$8,086
Recreation Gift Account	\$37,387		\$640	\$3,414	\$34,613
Insurance Reimbursement > 20K	\$190,848		\$115,350	\$138,402	\$167,796
Insurance Reimbursement < 20K	\$32,427		\$13,159	\$13,626	\$31,961
Other Special Revenue Total	\$1,917,949	\$64,578	\$4,568,672	\$4,273,483	\$2,277,717
School Special Revenue					
Off Duty Custodian	\$6,390	\$6,500		\$12,890	\$0
Driver Ed - Revolving	\$0				\$0
Lost Books - Revolving	\$3,959	\$1,532	\$5,370	\$8,962	\$1,898

Special Revenue continued from previous page

	Balance July 1, 2008	Transfers/ Adjustments	Revenues	Expenditures	Balance June 30, 2009
Drama Foundation - Revolving	\$22,700				\$22,700
Athletics - Revolving	\$151,080	\$900	\$433,524	\$311,823	\$273,682
Adult Education - Revolving	\$302,290	\$1,627	\$632,550	\$587,975	\$348,493
Early Childhood - Revolving	\$93,160		\$85,527	\$70,990	\$107,696
Competitive Speech - Revolving	\$6,458	\$1,000	\$18,057	\$16,871	\$8,644
Debate - Revolving	\$18,102	\$7,808	\$32,217	\$23,455	\$34,672
METCO Fee Support - Revolving	\$0				\$0
J Benton Prof Dev Revolving	\$0				\$0
Gary Dickinson Teach Excel AWD	\$0				\$0
Testing - Revolving	\$3,828	\$230	\$107,415	\$110,536	\$937
Calculators & Wrkbks - Revolv	\$2,268		\$17,783	\$17,100	\$2,950
Estabrook Morning Club Revolv	\$2,081	\$78	\$6,039	\$8,703	(\$504)
MST Gift Acct	\$150				\$150
Performing Arts	\$18,818		\$21,226	\$2,767	\$37,277
Full Day Kindergarten	\$140,161		\$269,789		\$409,951
Bowman Library	\$0				\$0
Shade Foundation Grant	\$0		\$2,500		\$2,500
Elementary Gift	\$500				\$500
School Gift	\$13,273		\$2,338	\$2,238	\$13,373
Harrington Gift	\$1,000				\$1,000
Bridge School Gift	\$1,626	\$2,599	\$4,936	\$5,224	\$3,937
Diamond School gift	\$1,094				\$1,094
Fiske Sch. Gift Account	\$1,012				\$1,012
C.A.S.IT Italian Lang Gift	\$8,703		\$7,793	\$8,346	\$8,150
Athletic Gift Account	\$10,993		\$550		\$11,543
Hastings Gift Account	\$3,009	\$50	\$466		\$3,525
Vivian Burns Fiske Memorial Fund	\$4,696			\$155	\$4,541
Estabrook Gift	\$6,720		\$160		\$6,880
Clarke School Gift Account	\$3,775		\$2,500	\$85	\$6,190
Healthy Schools 9/07	(\$28,644)		\$28,644		(\$0)
Citibank Fed Challenge '07	\$1,500				\$1,500
CHNA 15 Resource Grant 6/09	\$0		\$500	\$600	(\$100)
Transportation Revolving Fund	\$471,254	\$3,350	\$677,029	\$722,256	\$429,377
Circuit Breaker-Sch Special Ed	(\$422,196)	\$34,089	\$2,033,360	\$1,703,241	(\$57,987)
SPED Elec Portfolios MCAS 8/04	\$900				\$900
Jump up & go 6/09	\$1,434	\$2,848		\$4,282	\$0
METCO FY08	\$390,095	\$12,793		\$402,795	\$94
Essential health 6/08		\$1,359		\$1,355	\$4

Special Revenue continued from previous page

	Balance July 1, 2008	Transfers/ Adjustments	Revenues	Expenditures	Balance June 30, 2009
Academic Support 6/08	\$4,263		(\$3,168)	\$1,095	\$0
Kindergarten Trans 6/08	\$4,199	\$57,156	(\$19,550)	\$41,804	\$0
Early Childhood 8/06	\$824				\$824
Clean Energy Choice	\$0	\$4,851		\$4,851	\$0
Essential health 6/09	\$0	\$0	\$150,000	\$149,424	\$576
Kindergarten Trans 8/08	\$0		\$63,510	\$61,358	\$2,152
METCO FY09	\$0		\$1,482,105	\$1,476,782	\$5,323
FDK Enhance FY09	\$0		\$298,000	\$297,368	\$632
Academic Support 6/09	\$0		\$7,300	\$3,029	\$4,272
SAFE Schools 6/09	\$0		\$1,500	\$1,450	\$50
MTC Energy 10/09	\$0		\$2,475	\$165	\$2,310
FY09 ARRA Funds	\$0		\$799,359	\$799,359	\$0
Title I 8/07	\$0	\$1,697		\$1,697	\$0
Title IIA 8/07	\$0	\$402		\$402	\$0
SPED Prog Improv 8/07	\$0	\$1,650		\$1,650	\$0
Title III 8/08	\$3,536	\$163	(\$3,531)	\$169	\$0
Title I 8/08	\$3,639	\$6,282		\$9,921	\$0
Title IIA 8/08	\$2,953			\$3,203	(\$250)
Title IID 8/08	\$4,493		(\$143)	\$4,350	\$0
Title V 8/08	\$774		(\$304)	\$470	\$0
SPED 8/08	\$44,782	\$429	(\$21,036)	\$24,175	\$0
SPED Prof Dev 8/08	\$29,783	\$1,404	(\$18,651)	\$12,382	\$154
ESL Curr Dev 9/09	\$0		\$4,950		\$4,950
Title IID 8/09	\$0		\$3,812	\$2,700	\$1,112
Title I 8/09	\$0		\$206,507	\$191,987	\$14,520
SPED 8/09	\$0		\$1,362,122	\$1,328,879	\$33,243
Title III 8/09	\$0		\$49,630	\$39,881	\$9,749
Title IIA 8/09	\$0		\$104,375	\$100,083	\$4,292
Early Childhood 8/09	\$0		\$40,183	\$39,546	\$637
Sped Prog Improv 8/09	\$0		\$20,245	\$5,980	\$14,265
School Special Revenue Total	\$1,341,436	\$150,798	\$8,919,964	\$8,626,808	\$1,785,390
School Lunch	\$101,820	\$34,715	\$1,545,694	\$1,535,790	\$146,440
School Lunch Total	\$101,820	\$34,715	\$1,545,694	\$1,535,790	\$146,440
Lexington Education Foundation					
Dist Wide Summer Wkshp 09	\$0		\$27,000	\$16,912	\$10,088
Singing to Learn 09	\$0		\$4,135	\$4,104	\$31
Bowman Smart Board 12/09	\$0		\$7,033	\$4,490	\$2,543
Bowman Sagam Sch 12/09	\$0		\$8,000	\$2,362	\$5,638

Special Revenue continued from previous page

	Balance July 1, 2008	Transfers/ Adjustments	Revenues	Expenditures	Balance June 30, 2009
Bowman Language 09	\$0		\$9,240	\$8,312	\$928
Three Sisters Garden 09	\$0		\$1,300	\$926	\$374
Bridge Intervention 09	\$0		\$4,950	\$4,950	\$0
Traverse Climb 09	\$0		\$6,802	\$6,802	\$0
INCR Stud Engage 09	\$0		\$8,349	\$8,099	\$250
Executive Funct 09	\$0		\$7,388		\$7,388
Concentration Kits 09	\$0		\$5,400	\$5,253	\$147
Explore Found Number 09	\$0		\$11,639	\$10,517	\$1,122
Printmaking Curr 09	\$0		\$4,022	\$3,641	\$381
Revisit Big Backyard 12/09	\$0		\$13,547	\$12,253	\$1,294
Create Common Form 09	\$0		\$5,625	\$5,100	\$525
Integrat Tech 09	\$0		\$7,000	\$7,000	\$0
Einstruction 09	\$0		\$8,680	\$7,740	\$940
Uniform Webpages 12/09	\$0		\$4,132		\$4,132
Create Common Form 09	\$0		\$5,625	\$3,649	\$1,976
World In Foreign Lang 09	\$0		\$9,000	\$8,964	\$36
Social Cognitation 09	\$0		\$3,240	\$3,135	\$105
Recreation Act 09	\$0		\$3,952	\$4,027	(\$75)
E/Scape 09	\$0		\$4,115	\$4,115	\$0
Sophomore Yr 09	\$0		\$4,146	\$2,498	\$1,648
Re-Envision Earth 09	\$0		\$4,650	\$4,650	\$0
Spanish Lang 09	\$0		\$5,000	\$4,608	\$392
Visiting Poets 09	\$0		\$3,701	\$3,150	\$551
Peer Instruction 09	\$0		\$6,510	\$6,440	\$70
Orchestrating Kids 09	\$0		\$7,410	\$7,410	\$0
Technology Train 09	\$0		\$13,575	\$10,778	\$2,797
Interactive White Brd 09	\$0		\$18,687	\$15,580	\$3,107
Lex Public Sch Acad 09	\$0		\$21,600	\$24,672	(\$3,072)
Primary Source 09	\$0		\$9,500	\$9,500	\$0
Formative Assessment 09	\$0		\$24,500	\$20,250	\$4,250
Bowman Community Grant	\$2,011	\$1,750	\$3,000	\$4,582	\$2,179
Bridge Community Grant	\$3,881	\$379	\$3,000	\$3,373	\$3,886
Estabrook Community Grant	\$3,908	\$1,324	\$3,000	\$4,371	\$3,861
Fiske Community Grant	\$20		\$3,000	\$2,903	\$117
Harrington Community Grant	\$0		\$3,000	\$2,985	\$15
Hastings Community Grant	\$3,459		\$3,000	\$3,097	\$3,361
Central Office Community Grant	\$3		\$15,000	\$9,283	\$5,720
Clarke Community Grant	\$725	\$5,312	\$6,000	\$10,936	\$1,102

Special Revenue continued from previous page

	Balance July 1, 2008	Transfers/ Adjustments	Revenues	Expenditures	Balance June 30, 2009
Diamond Community Grant	\$58	\$3,692	\$6,000	\$5,264	\$4,487
LHS Community Grant	\$5,274		\$9,000		\$14,274
Faculty Prof Dev Bow 07	\$128	\$1,650	\$2,250	\$4,028	\$0
Faculty Prof Dev Bridge 07	\$730	\$1,900	\$2,250	\$4,307	\$573
Faculty Prof Dev Esta 07	\$568	\$2,600	\$2,250	\$2,983	\$2,435
Faculty Prof Dev Fiske 07	\$0		\$2,250	\$1,531	\$719
Faculty Prof Dev Harr 07	\$1,850	\$675	\$2,250	\$4,718	\$57
Faculty Prof Dev Hastings 07	\$1,564		\$2,250	\$578	\$3,236
Faculty Prof Dev Clarke 07	\$661		\$3,375	\$3,375	\$661
Faculty Prof Dev Diamond 07	\$78	\$1,420	\$3,375	\$4,672	\$201
Faculty Prof Dev LHS 07	\$7,213	\$1,737	\$6,750	\$6,110	\$9,590
Equip Maint 07	\$5,000				\$5,000
Equip Repair LEF 08	\$213				\$213
Colonial Life 12/08	\$1,650			\$1,650	\$0
LEX Public Sch Academy 08	\$0	\$16		\$16	\$0
New Teacher Induction 08	\$0	\$9,750		\$11,750	(\$2,000)
Dist-Wide Summer 08	\$3,300	\$843		\$5,043	(\$900)
Television Prod Studio Equip 08	\$0	\$4,195	\$4,195	\$8,389	\$1
Kill-A-Watts 08	\$0	\$783		\$783	\$0
Einstruction For Success 08	\$0	\$450		\$450	\$0
Water Quality Test Equip 08	\$0	\$81		\$81	\$0
Alternative Energy 08	\$0	\$1,722		\$1,722	\$0
Spanish Lang in Context 08	\$0	\$543		\$543	\$0
Infusing Music Into Health 08	\$0	\$146		\$146	\$0
Sustain & Enhance Multi 08	\$0	\$1,824		\$1,824	\$0
Integrate Tech 12/08	\$2,291			\$1,687	\$604
Harrington Mural 08	\$0	\$555		\$555	\$0
Literacy Community 08	\$0	\$900		\$900	\$0
Pirate Writers 08	\$0	\$200		\$200	\$0
Drum Circle Kits 08	\$0	\$98		\$98	\$0
English Learner Ed Prog 08	\$0	\$1		\$1	(\$0)
Assessment Driven Instr	\$0	\$79		\$79	(\$0)
Phonemic Awareness 08	\$0	\$81		\$81	(\$0)
Mandarin Program 08	\$0	\$605		\$605	\$0
Lexington Education Foundation Total	\$44,585	\$45,310	\$374,648	\$357,587	\$106,957
Special Revenue Fund Total	\$3,405,791	\$295,401	\$15,408,978	\$14,793,667	\$4,316,503

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